

Multiple Agency Fiscal Note Summary

Bill Number: 1966 HB	Title: Identity theft
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Estimated Cash Receipts

Agency Name	2005-07		2007-09		2009-11	
	GF- State	Total	GF- State	Total	GF- State	Total
Total \$						

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

Estimated Expenditures

Agency Name	2005-07			2007-09			2009-11		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Administrator for the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	1.4	591,000	591,000	6.2	2,785,000	2,785,000	7.9	4,157,000	4,157,000
Sentencing Guidelines Commission	.0	0	0	.0	0	0	.0	0	0
Total	1.4	\$591,000	\$591,000	6.2	\$2,785,000	\$2,785,000	7.9	\$4,157,000	\$4,157,000

Local Gov. Courts *									
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.								
Local Gov. Total									

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Prepared by: Nick Lutes, OFM	Phone: 360-902-0413	Date Published: Final 2/23/2005
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Judicial Impact Fiscal Note

Bill Number: 1966 HB	Title: Identity theft	Agency: 055-Office of Administrator for Courts
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Part I: Estimates

☒ **No Fiscal Impact**

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Kathryn Leathers	Phone: 360-786-7100	Date: 02/11/2005
Agency Preparation: Yvonne Pettus	Phone: (360) 705-5314	Date: 02/11/2005
Agency Approval: Jeff Hall	Phone: 360-357-2131	Date: 02/14/2005
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/15/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill would include first degree identity theft and second degree identity theft as crimes against persons for prosecuting standards. This change would have no impact on courts.

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Individual State Agency Fiscal Note

Bill Number: 1966 HB	Title: Identity theft	Agency: 310-Department of Corrections
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.2	2.6	1.4	6.2	7.9
Fund					
General Fund-State 001-1	37,000	554,000	591,000	2,785,000	4,157,000
Total \$	37,000	554,000	591,000	2,785,000	4,157,000

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Kathryn Leathers	Phone: 360-786-7100	Date: 02/11/2005
Agency Preparation: Joyce Miller	Phone: 360-664-0802	Date: 02/11/2005
Agency Approval: Randi Warick	Phone: 360 -753-1158	Date: 02/21/2005
OFM Review: Nick Lutes	Phone: 360-902-0413	Date: 02/23/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 amends RCW 9.94A .411 to include 1st degree Identity Theft and 2nd degree Identity Theft among the categorization of crimes against persons.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Cost estimates are based on Fiscal Year 2004 data developed by the Sentencing Guidelines Commission (SGC). The assumptions used by SGC are outlined in the SGC fiscal note for this bill. SGC estimates the Department's institutional ADP will increase by 1 in FY06, 13 in FY07, 29 in FY08, 47 in FY09, 59 in FY10, and 63 in FY11.

The Department is planning to send offenders out-of-state to address system overcrowding. The rental bed rate of \$68.04 per day per offender is based on the current contract.

Changes to Administration and Support Services are based on ratios for human services, financial services, and information technology staff to total FTEs. Administrative and Support Services FTE's are project to increase by .3 in FY2008, .3 in FY2009, .4 in FY2010, and .5 in FY2011.

Currently, the Department Community Supervision caseload does not include offenders convicted of Identity Theft in the first degree or Identity Theft in the second degree. The Department estimates workload will increase by 5 in FY06, 62 in FY07, 113 in FY08, 142 in FY09, 160 in FY10, and 168 in FY11. The Supervision FTE's are projected to increase by .2 in FY06, 2.6 in FY07, 5.2 in FY08, 6.6 in FY09, 7.4 in FY10, and 7.5 in FY11.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.2	2.6	1.4	6.2	7.9
A-Salaries and Wages	7,000	101,000	108,000	483,000	614,000
B-Employee Benefits	2,000	30,000	32,000	143,000	181,000
C-Personal Service Contracts					
E-Goods and Services	5,000	66,000	71,000	198,000	249,000
G-Travel		3,000	3,000	11,000	14,000
J-Capital Outlays	1,000	19,000	20,000	3,000	
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	22,000	335,000	357,000	1,947,000	3,099,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$37,000	\$554,000	\$591,000	\$2,785,000	\$4,157,000

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2006	FY 2007	2005-07	2007-09	2009-11
Community Corrections Officer	39,492	0.1	2.0	1.1	4.4	5.7
Financial Services	48,905				0.2	0.3
Information Technology	67,236				0.1	0.2
Supervisor	45,816		0.3	0.2	0.5	0.5
Support Staff	33,300	0.1	0.3	0.2	1.0	1.3
Total FTE's		0.2	2.6	1.4	6.2	7.9

III. C - Expenditures By Program (optional)

Program	FY 2006	FY 2007	2005-07	2007-09	2009-11
Administrative and Support (100)				38,000	54,000
Institutional Services (200)	21,000	322,000	343,000	1,894,000	3,032,000
Community Supervision (300)	16,000	232,000	248,000	853,000	1,071,000
Total \$	37,000	554,000	591,000	2,785,000	4,157,000

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1966 HB	Title: Identity theft	Agency: 325-Sentencing Guidelines Commission
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Kathryn Leathers	Phone: 360-786-7100	Date: 02/11/2005
Agency Preparation: Terry Travis	Phone: 360-956-2143	Date: 02/16/2005
Agency Approval: Ida Leggett	Phone: (360) 956-2130	Date: 02/16/2005
OFM Review: Nick Lutes	Phone: 360-902-0413	Date: 02/17/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

none

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

none

Part III: Expenditure Detail

Part IV: Capital Budget Impact

none

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

none

HB 1966
IDENTITY THEFT - REVISED
325 – Sentencing Guidelines Commission
February 16, 2005

SUMMARY

A brief description of what the measure does that has fiscal impact.

Section 1 Amends RCW 9.94A.411 to include identity theft in the first degree and identity theft in the second degree to the list of crimes against persons.

EXPENDITURES

Assumptions.

- Sentences are based on Sentencing Guidelines Commission Fiscal Year 2004 adult felony sentencing data, and assume no changes in crime rates, filings, plea agreement practices or sentencing volumes, *etc.* (*i.e.*, there will be an identical number of sentences each year).
- Sentences are distributed evenly by month.
- Bed impacts are calculated with a phase-in factor for theft.
- The prior fiscal note assumed an offender was excluded for a DOSA option if the offense was a person crime, this was in error. Person crimes do not affect DOSA eligibility.
- Person crimes are not eligible for 50% early earned release, but are eligible for 33% EER.

Impact on the Sentencing Guidelines Commission.

This bill would require modification of the Commission's database and data entry programs. These recurring costs are included in the agency's budget.

Impact on prison and jail beds.

This bill does not change the sentencing structure for either identity theft in the first degree, which is at seriousness level IV, or identity theft in the second degree, which is at seriousness level II. However, classifying identity theft as a crime against persons will impact the amount of earned early release (EER) from 50% to 33%. Since EER for jail sentences are already restricted to 33% this bill would have no impact on jail beds.

There were 178 prison sentences in FY 2004 with an average sentence of 31.6 months and an average length of stay of 17.9 months. If this bill were enacted the average length of stay would be 22.7 months.

By reducing the 50% EER to 33% EER, the impact on prison beds would be an increase of beds by 1 bed in FY 2006, 13 beds by 2007 and up to 68 beds by FY 2016 and thereafter.

Average Monthly Population Jail and Prison Impacts
HB-1966 Identity Theft - Revised
Sentencing Guidelines Commission
February 16, 2005

	Fiscal Year									
	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Jail AMP	0	0	0	0	0	0	0	0	0	0
Prison AMP (DOSA)	0	4	10	11	12	12	12	12	12	12
Prison AMP (Non-DOSA)	1	9	19	36	47	51	53	54	54	55
Prison AMP (Total)	1	13	29	47	59	63	65	66	67	67

	Fiscal Year									
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Jail AMP	0	0	0	0	0	0	0	0	0	0
Prison AMP (DOSA)	13	13	13	13	13	13	13	13	13	13
Prison AMP (Non-DOSA)	55	55	55	55	55	55	55	55	55	55
Prison AMP (Total)	68	68	68	68	68	68	68	68	68	68

End of Year Jail and Prison Bed Impacts
HB-1966 Identity Theft - Revised
Sentencing Guidelines Commission
February 16, 2005

	Fiscal Year									
	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Jail Beds	0	0	0	0	0	0	0	0	0	0
Prison Beds (DOSA)	1	7	11	11	12	12	12	12	12	12
Prison Beds (Non-DOSA)	3	13	26	43	50	52	53	54	55	55
Prison Beds (Total)	4	20	37	55	62	64	66	66	67	67

	Fiscal Year									
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Jail Beds	0	0	0	0	0	0	0	0	0	0

Prison Beds (DOSA)	13	13	13	13	13	13	13	13	13	13
Prison Beds (Non-DOSA)	55	55	55	55	55	55	55	55	55	55
Prison Beds (Total)	68	68	68	68	68	68	68	68	68	68

Current Policy - Prison Bed Estimate (DOSA Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	3	0	3	61	3	3	33	121	3	3	33	181	3	3	33
2	3	0	6	62	3	3	33	122	3	3	33	182	3	3	33
3	3	0	9	63	3	3	33	123	3	3	33	183	3	3	33
4	3	0	12	64	3	3	33	124	3	3	33	184	3	3	33
5	3	0	14	65	3	3	33	125	3	3	33	185	3	3	33
6	3	0	17	66	3	3	33	126	3	3	33	186	3	3	33
7	3	0	19	67	3	3	33	127	3	3	33	187	3	3	33
8	3	1	21	68	3	3	33	128	3	3	33	188	3	3	33
9	3	1	24	69	3	3	33	129	3	3	33	189	3	3	33
10	3	1	26	70	3	3	33	130	3	3	33	190	3	3	33
11	3	1	27	71	3	3	33	131	3	3	33	191	3	3	33
12	3	1	29	72	3	3	33	132	3	3	33	192	3	3	33
13	3	1	30	73	3	3	33	133	3	3	33	193	3	3	33
14	3	2	31	74	3	3	33	134	3	3	33	194	3	3	33
15	3	2	31	75	3	3	33	135	3	3	33	195	3	3	33
16	3	2	31	76	3	3	33	136	3	3	33	196	3	3	33
17	3	2	32	77	3	3	33	137	3	3	33	197	3	3	33
18	3	2	32	78	3	3	33	138	3	3	33	198	3	3	33
19	3	2	33	79	3	3	33	139	3	3	33	199	3	3	33
20	3	3	33	80	3	3	33	140	3	3	33	200	3	3	33
21	3	3	33	81	3	3	33	141	3	3	33	201	3	3	33
22	3	3	33	82	3	3	33	142	3	3	33	202	3	3	33
23	3	3	33	83	3	3	33	143	3	3	33	203	3	3	33
24	3	3	33	84	3	3	33	144	3	3	33	204	3	3	33
25	3	3	33	85	3	3	33	145	3	3	33	205	3	3	33
26	3	3	33	86	3	3	33	146	3	3	33	206	3	3	33
27	3	3	33	87	3	3	33	147	3	3	33	207	3	3	33
28	3	3	33	88	3	3	33	148	3	3	33	208	3	3	33
29	3	3	33	89	3	3	33	149	3	3	33	209	3	3	33
30	3	3	33	90	3	3	33	150	3	3	33	210	3	3	33
31	3	3	33	91	3	3	33	151	3	3	33	211	3	3	33
32	3	3	33	92	3	3	33	152	3	3	33	212	3	3	33
33	3	3	33	93	3	3	33	153	3	3	33	213	3	3	33
34	3	3	33	94	3	3	33	154	3	3	33	214	3	3	33
35	3	3	33	95	3	3	33	155	3	3	33	215	3	3	33

36	3	3	33	96	3	3	33	156	3	3	33	216	3	3	33
37	3	3	33	97	3	3	33	157	3	3	33	217	3	3	33
38	3	3	33	98	3	3	33	158	3	3	33	218	3	3	33
39	3	3	33	99	3	3	33	159	3	3	33	219	3	3	33
40	3	3	33	100	3	3	33	160	3	3	33	220	3	3	33
41	3	3	33	101	3	3	33	161	3	3	33	221	3	3	33
42	3	3	33	102	3	3	33	162	3	3	33	222	3	3	33
43	3	3	33	103	3	3	33	163	3	3	33	223	3	3	33
44	3	3	33	104	3	3	33	164	3	3	33	224	3	3	33
45	3	3	33	105	3	3	33	165	3	3	33	225	3	3	33
46	3	3	33	106	3	3	33	166	3	3	33	226	3	3	33
47	3	3	33	107	3	3	33	167	3	3	33	227	3	3	33
48	3	3	33	108	3	3	33	168	3	3	33	228	3	3	33
49	3	3	33	109	3	3	33	169	3	3	33	229	3	3	33
50	3	3	33	110	3	3	33	170	3	3	33	230	3	3	33
51	3	3	33	111	3	3	33	171	3	3	33	231	3	3	33
52	3	3	33	112	3	3	33	172	3	3	33	232	3	3	33
53	3	3	33	113	3	3	33	173	3	3	33	233	3	3	33
54	3	3	33	114	3	3	33	174	3	3	33	234	3	3	33
55	3	3	33	115	3	3	33	175	3	3	33	235	3	3	33
56	3	3	33	116	3	3	33	176	3	3	33	236	3	3	33
57	3	3	33	117	3	3	33	177	3	3	33	237	3	3	33
58	3	3	33	118	3	3	33	178	3	3	33	238	3	3	33
59	3	3	33	119	3	3	33	179	3	3	33	239	3	3	33
60	3	3	33	120	3	3	33	180	3	3	33	240	3	3	33

Proposed Policy - Prison Bed Estimate (DOSA Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	3	0	3	61	3	3	45	121	3	3	45	181	3	3	45
2	3	0	6	62	3	3	45	122	3	3	45	182	3	3	45
3	3	0	9	63	3	3	45	123	3	3	45	183	3	3	45
4	3	0	12	64	3	3	45	124	3	3	45	184	3	3	45
5	3	0	14	65	3	3	45	125	3	3	45	185	3	3	45
6	3	0	17	66	3	3	45	126	3	3	45	186	3	3	45
7	3	0	19	67	3	3	45	127	3	3	45	187	3	3	45
8	3	1	22	68	3	3	45	128	3	3	45	188	3	3	45
9	3	1	24	69	3	3	45	129	3	3	45	189	3	3	45
10	3	1	26	70	3	3	45	130	3	3	45	190	3	3	45
11	3	1	28	71	3	3	45	131	3	3	45	191	3	3	45
12	3	1	30	72	3	3	45	132	3	3	45	192	3	3	45
13	3	1	31	73	3	3	45	133	3	3	45	193	3	3	45
14	3	2	32	74	3	3	45	134	3	3	45	194	3	3	45

15	3	2	33	75	3	3	45	135	3	3	45	195	3	3	45
16	3	2	34	76	3	3	45	136	3	3	45	196	3	3	45
17	3	2	35	77	3	3	45	137	3	3	45	197	3	3	45
18	3	2	36	78	3	3	45	138	3	3	45	198	3	3	45
19	3	2	37	79	3	3	45	139	3	3	45	199	3	3	45
20	3	2	38	80	3	3	45	140	3	3	45	200	3	3	45
21	3	2	39	81	3	3	45	141	3	3	45	201	3	3	45
22	3	2	39	82	3	3	45	142	3	3	45	202	3	3	45
23	3	2	40	83	3	3	45	143	3	3	45	203	3	3	45
24	3	2	40	84	3	3	45	144	3	3	45	204	3	3	45
25	3	2	40	85	3	3	45	145	3	3	45	205	3	3	45
26	3	2	41	86	3	3	45	146	3	3	45	206	3	3	45
27	3	2	41	87	3	3	45	147	3	3	45	207	3	3	45
28	3	3	42	88	3	3	45	148	3	3	45	208	3	3	45
29	3	3	42	89	3	3	45	149	3	3	45	209	3	3	45
30	3	3	42	90	3	3	45	150	3	3	45	210	3	3	45
31	3	3	42	91	3	3	45	151	3	3	45	211	3	3	45
32	3	3	43	92	3	3	45	152	3	3	45	212	3	3	45
33	3	3	43	93	3	3	45	153	3	3	45	213	3	3	45
34	3	3	43	94	3	3	45	154	3	3	45	214	3	3	45
35	3	3	43	95	3	3	45	155	3	3	45	215	3	3	45
36	3	3	43	96	3	3	45	156	3	3	45	216	3	3	45
37	3	3	43	97	3	3	45	157	3	3	45	217	3	3	45
38	3	3	43	98	3	3	45	158	3	3	45	218	3	3	45
39	3	3	44	99	3	3	45	159	3	3	45	219	3	3	45
40	3	3	44	100	3	3	45	160	3	3	45	220	3	3	45
41	3	3	44	101	3	3	45	161	3	3	45	221	3	3	45
42	3	3	44	102	3	3	45	162	3	3	45	222	3	3	45
43	3	3	44	103	3	3	45	163	3	3	45	223	3	3	45
44	3	3	44	104	3	3	45	164	3	3	45	224	3	3	45
45	3	3	44	105	3	3	45	165	3	3	45	225	3	3	45
46	3	3	44	106	3	3	45	166	3	3	45	226	3	3	45
47	3	3	44	107	3	3	45	167	3	3	45	227	3	3	45
48	3	3	44	108	3	3	45	168	3	3	45	228	3	3	45
49	3	3	44	109	3	3	45	169	3	3	45	229	3	3	45
50	3	3	44	110	3	3	45	170	3	3	45	230	3	3	45
51	3	3	44	111	3	3	45	171	3	3	45	231	3	3	45
52	3	3	44	112	3	3	45	172	3	3	45	232	3	3	45
53	3	3	44	113	3	3	45	173	3	3	45	233	3	3	45
54	3	3	44	114	3	3	45	174	3	3	45	234	3	3	45
55	3	3	44	115	3	3	45	175	3	3	45	235	3	3	45
56	3	3	44	116	3	3	45	176	3	3	45	236	3	3	45
57	3	3	44	117	3	3	45	177	3	3	45	237	3	3	45
58	3	3	44	118	3	3	45	178	3	3	45	238	3	3	45
59	3	3	44	119	3	3	45	179	3	3	45	239	3	3	45
60	3	3	45	120	3	3	45	180	3	3	45	240	3	3	45

Prison Bed Impact (DOSA Beds)

HB-1966 Identity Theft - Revised
Sentencing Guidelines Commission
February 16, 2005

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	11	97	12	145	13	193	13
2	0	50	12	98	12	146	13	194	13
3	0	51	12	99	12	147	13	195	13
4	0	52	12	100	12	148	13	196	13
5	0	53	12	101	12	149	13	197	13
6	0	54	12	102	12	150	13	198	13
7	0	55	12	103	12	151	13	199	13
8	0	56	12	104	12	152	13	200	13
9	0	57	12	105	12	153	13	201	13
10	0	58	12	106	12	154	13	202	13
11	1	59	12	107	12	155	13	203	13
12	1	60	12	108	12	156	13	204	13
13	1	61	12	109	12	157	13	205	13
14	2	62	12	110	12	158	13	206	13
15	2	63	12	111	12	159	13	207	13
16	3	64	12	112	12	160	13	208	13
17	3	65	12	113	12	161	13	209	13
18	4	66	12	114	12	162	13	210	13
19	5	67	12	115	12	163	13	211	13
20	5	68	12	116	12	164	13	212	13
21	6	69	12	117	12	165	13	213	13
22	6	70	12	118	12	166	13	214	13
23	7	71	12	119	12	167	13	215	13
24	7	72	12	120	12	168	13	216	13
25	8	73	12	121	13	169	13	217	13
26	8	74	12	122	13	170	13	218	13
27	9	75	12	123	13	171	13	219	13
28	9	76	12	124	13	172	13	220	13
29	9	77	12	125	13	173	13	221	13
30	10	78	12	126	13	174	13	222	13
31	10	79	12	127	13	175	13	223	13
32	10	80	12	128	13	176	13	224	13
33	10	81	12	129	13	177	13	225	13
34	10	82	12	130	13	178	13	226	13
35	11	83	12	131	13	179	13	227	13
36	11	84	12	132	13	180	13	228	13
37	11	85	12	133	13	181	13	229	13
38	11	86	12	134	13	182	13	230	13
39	11	87	12	135	13	183	13	231	13
40	11	88	12	136	13	184	13	232	13
41	11	89	12	137	13	185	13	233	13
42	11	90	12	138	13	186	13	234	13

43	11	91	12	139	13	187	13	235	13
44	11	92	12	140	13	188	13	236	13
45	11	93	12	141	13	189	13	237	13
46	11	94	12	142	13	190	13	238	13
47	11	95	12	143	13	191	13	239	13
48	11	96	12	144	13	192	13	240	13

Current Policy - Prison Bed Estimate (Non-DOSA Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	11	0	11	61	11	11	204	121	11	11	204	181	11	11	204
2	11	0	23	62	11	11	204	122	11	11	204	182	11	11	204
3	11	0	34	63	11	11	204	123	11	11	204	183	11	11	204
4	11	0	46	64	11	11	204	124	11	11	204	184	11	11	204
5	11	0	57	65	11	11	204	125	11	11	204	185	11	11	204
6	11	0	68	66	11	11	204	126	11	11	204	186	11	11	204
7	11	0	80	67	11	11	204	127	11	11	204	187	11	11	204
8	11	2	89	68	11	11	204	128	11	11	204	188	11	11	204
9	11	3	97	69	11	11	204	129	11	11	204	189	11	11	204
10	11	4	105	70	11	11	204	130	11	11	204	190	11	11	204
11	11	5	111	71	11	11	204	131	11	11	204	191	11	11	204
12	11	5	118	72	11	11	204	132	11	11	204	192	11	11	204
13	11	5	124	73	11	11	204	133	11	11	204	193	11	11	204
14	11	6	129	74	11	11	204	134	11	11	204	194	11	11	204
15	11	6	135	75	11	11	204	135	11	11	204	195	11	11	204
16	11	6	140	76	11	11	204	136	11	11	204	196	11	11	204
17	11	6	145	77	11	11	204	137	11	11	204	197	11	11	204
18	11	6	150	78	11	11	204	138	11	11	204	198	11	11	204
19	11	6	155	79	11	11	204	139	11	11	204	199	11	11	204
20	11	7	160	80	11	11	204	140	11	11	204	200	11	11	204
21	11	7	164	81	11	11	204	141	11	11	204	201	11	11	204
22	11	7	169	82	11	11	204	142	11	11	204	202	11	11	204
23	11	7	173	83	11	11	204	143	11	11	204	203	11	11	204
24	11	7	177	84	11	11	204	144	11	11	204	204	11	11	204
25	11	8	181	85	11	11	204	145	11	11	204	205	11	11	204
26	11	8	184	86	11	11	204	146	11	11	204	206	11	11	204
27	11	8	187	87	11	11	204	147	11	11	204	207	11	11	204
28	11	8	190	88	11	11	204	148	11	11	204	208	11	11	204
29	11	9	192	89	11	11	204	149	11	11	204	209	11	11	204
30	11	9	195	90	11	11	204	150	11	11	204	210	11	11	204
31	11	9	197	91	11	11	204	151	11	11	204	211	11	11	204
32	11	9	199	92	11	11	204	152	11	11	204	212	11	11	204
33	11	10	200	93	11	11	204	153	11	11	204	213	11	11	204

34	11	11	201	94	11	11	204	154	11	11	204	214	11	11	204
35	11	11	201	95	11	11	204	155	11	11	204	215	11	11	204
36	11	11	202	96	11	11	204	156	11	11	204	216	11	11	204
37	11	11	202	97	11	11	204	157	11	11	204	217	11	11	204
38	11	11	202	98	11	11	204	158	11	11	204	218	11	11	204
39	11	11	203	99	11	11	204	159	11	11	204	219	11	11	204
40	11	11	203	100	11	11	204	160	11	11	204	220	11	11	204
41	11	11	203	101	11	11	204	161	11	11	204	221	11	11	204
42	11	11	203	102	11	11	204	162	11	11	204	222	11	11	204
43	11	11	203	103	11	11	204	163	11	11	204	223	11	11	204
44	11	11	204	104	11	11	204	164	11	11	204	224	11	11	204
45	11	11	204	105	11	11	204	165	11	11	204	225	11	11	204
46	11	11	204	106	11	11	204	166	11	11	204	226	11	11	204
47	11	11	204	107	11	11	204	167	11	11	204	227	11	11	204
48	11	11	204	108	11	11	204	168	11	11	204	228	11	11	204
49	11	11	204	109	11	11	204	169	11	11	204	229	11	11	204
50	11	11	204	110	11	11	204	170	11	11	204	230	11	11	204
51	11	11	204	111	11	11	204	171	11	11	204	231	11	11	204
52	11	11	204	112	11	11	204	172	11	11	204	232	11	11	204
53	11	11	204	113	11	11	204	173	11	11	204	233	11	11	204
54	11	11	204	114	11	11	204	174	11	11	204	234	11	11	204
55	11	11	204	115	11	11	204	175	11	11	204	235	11	11	204
56	11	11	204	116	11	11	204	176	11	11	204	236	11	11	204
57	11	11	204	117	11	11	204	177	11	11	204	237	11	11	204
58	11	11	204	118	11	11	204	178	11	11	204	238	11	11	204
59	11	11	204	119	11	11	204	179	11	11	204	239	11	11	204
60	11	11	204	120	11	11	204	180	11	11	204	240	11	11	204

Proposed Policy - Prison Bed Estimate (Non-DOSA Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	11	0	11	61	11	11	254	121	11	11	259	181	11	11	259
2	11	0	23	62	11	11	254	122	11	11	259	182	11	11	259
3	11	0	34	63	11	11	254	123	11	11	259	183	11	11	259
4	11	0	46	64	11	11	255	124	11	11	259	184	11	11	259
5	11	0	57	65	11	11	255	125	11	11	259	185	11	11	259
6	11	0	68	66	11	11	255	126	11	11	259	186	11	11	259
7	11	0	80	67	11	11	255	127	11	11	259	187	11	11	259
8	11	2	89	68	11	11	255	128	11	11	259	188	11	11	259
9	11	3	98	69	11	11	255	129	11	11	259	189	11	11	259
10	11	3	106	70	11	11	256	130	11	11	259	190	11	11	259
11	11	4	113	71	11	11	256	131	11	11	259	191	11	11	259
12	11	4	121	72	11	11	256	132	11	11	259	192	11	11	259

13	11	5	128	73	11	11	256	133	11	11	259	193	11	11	259
14	11	5	134	74	11	11	256	134	11	11	259	194	11	11	259
15	11	5	141	75	11	11	256	135	11	11	259	195	11	11	259
16	11	5	147	76	11	11	256	136	11	11	259	196	11	11	259
17	11	5	153	77	11	11	257	137	11	11	259	197	11	11	259
18	11	5	159	78	11	11	257	138	11	11	259	198	11	11	259
19	11	6	165	79	11	11	257	139	11	11	259	199	11	11	259
20	11	6	170	80	11	11	257	140	11	11	259	200	11	11	259
21	11	6	175	81	11	11	257	141	11	11	259	201	11	11	259
22	11	6	180	82	11	11	257	142	11	11	259	202	11	11	259
23	11	6	185	83	11	11	257	143	11	11	259	203	11	11	259
24	11	6	190	84	11	11	257	144	11	11	259	204	11	11	259
25	11	7	194	85	11	11	257	145	11	11	259	205	11	11	259
26	11	8	198	86	11	11	257	146	11	11	259	206	11	11	259
27	11	8	202	87	11	11	257	147	11	11	259	207	11	11	259
28	11	8	206	88	11	11	258	148	11	11	259	208	11	11	259
29	11	8	209	89	11	11	258	149	11	11	259	209	11	11	259
30	11	8	213	90	11	11	258	150	11	11	259	210	11	11	259
31	11	8	216	91	11	11	258	151	11	11	259	211	11	11	259
32	11	8	219	92	11	11	258	152	11	11	259	212	11	11	259
33	11	9	222	93	11	11	258	153	11	11	259	213	11	11	259
34	11	9	224	94	11	11	258	154	11	11	259	214	11	11	259
35	11	9	226	95	11	11	258	155	11	11	259	215	11	11	259
36	11	9	228	96	11	11	258	156	11	11	259	216	11	11	259
37	11	10	230	97	11	11	258	157	11	11	259	217	11	11	259
38	11	9	232	98	11	11	258	158	11	11	259	218	11	11	259
39	11	9	234	99	11	11	258	159	11	11	259	219	11	11	259
40	11	9	236	100	11	11	258	160	11	11	259	220	11	11	259
41	11	10	238	101	11	11	258	161	11	11	259	221	11	11	259
42	11	10	239	102	11	11	258	162	11	11	259	222	11	11	259
43	11	10	241	103	11	11	258	163	11	11	259	223	11	11	259
44	11	10	243	104	11	11	258	164	11	11	259	224	11	11	259
45	11	10	244	105	11	11	258	165	11	11	259	225	11	11	259
46	11	10	245	106	11	11	258	166	11	11	259	226	11	11	259
47	11	10	246	107	11	11	258	167	11	11	259	227	11	11	259
48	11	10	247	108	11	11	258	168	11	11	259	228	11	11	259
49	11	11	248	109	11	11	258	169	11	11	259	229	11	11	259
50	11	11	249	110	11	11	259	170	11	11	259	230	11	11	259
51	11	11	249	111	11	11	259	171	11	11	259	231	11	11	259
52	11	11	250	112	11	11	259	172	11	11	259	232	11	11	259
53	11	11	251	113	11	11	259	173	11	11	259	233	11	11	259
54	11	11	251	114	11	11	259	174	11	11	259	234	11	11	259
55	11	11	252	115	11	11	259	175	11	11	259	235	11	11	259
56	11	11	252	116	11	11	259	176	11	11	259	236	11	11	259
57	11	11	252	117	11	11	259	177	11	11	259	237	11	11	259
58	11	11	253	118	11	11	259	178	11	11	259	238	11	11	259
59	11	11	253	119	11	11	259	179	11	11	259	239	11	11	259
60	11	11	254	120	11	11	259	180	11	11	259	240	11	11	259

Prison Bed Impact (Non-DOSA Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	44	97	54	145	55	193	55
2	0	50	45	98	54	146	55	194	55
3	0	51	46	99	54	147	55	195	55
4	0	52	46	100	54	148	55	196	55
5	0	53	47	101	54	149	55	197	55
6	0	54	47	102	54	150	55	198	55
7	0	55	48	103	54	151	55	199	55
8	0	56	48	104	54	152	55	200	55
9	1	57	49	105	54	153	55	201	55
10	1	58	49	106	55	154	55	202	55
11	2	59	49	107	55	155	55	203	55
12	3	60	50	108	55	156	55	204	55
13	4	61	50	109	55	157	55	205	55
14	5	62	50	110	55	158	55	206	55
15	6	63	50	111	55	159	55	207	55
16	7	64	51	112	55	160	55	208	55
17	8	65	51	113	55	161	55	209	55
18	9	66	51	114	55	162	55	210	55
19	9	67	51	115	55	163	55	211	55
20	10	68	51	116	55	164	55	212	55
21	11	69	52	117	55	165	55	213	55
22	11	70	52	118	55	166	55	214	55
23	12	71	52	119	55	167	55	215	55
24	13	72	52	120	55	168	55	216	55
25	13	73	52	121	55	169	55	217	55
26	14	74	52	122	55	170	55	218	55
27	15	75	52	123	55	171	55	219	55
28	16	76	53	124	55	172	55	220	55
29	17	77	53	125	55	173	55	221	55
30	18	78	53	126	55	174	55	222	55
31	19	79	53	127	55	175	55	223	55
32	21	80	53	128	55	176	55	224	55
33	22	81	53	129	55	177	55	225	55
34	23	82	53	130	55	178	55	226	55
35	25	83	53	131	55	179	55	227	55
36	26	84	53	132	55	180	55	228	55
37	28	85	54	133	55	181	55	229	55
38	29	86	54	134	55	182	55	230	55
39	31	87	54	135	55	183	55	231	55
40	33	88	54	136	55	184	55	232	55
41	35	89	54	137	55	185	55	233	55

42	36	90	54	138	55	186	55	234	55
43	38	91	54	139	55	187	55	235	55
44	39	92	54	140	55	188	55	236	55
45	40	93	54	141	55	189	55	237	55
46	41	94	54	142	55	190	55	238	55
47	42	95	54	143	55	191	55	239	55
48	43	96	54	144	55	192	55	240	55

Current Policy - Prison Bed Estimate (Total Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	14	0	14	61	14	14	236	121	14	14	236	181	14	14	236
2	14	0	29	62	14	14	236	122	14	14	236	182	14	14	236
3	14	0	43	63	14	14	236	123	14	14	236	183	14	14	236
4	14	0	57	64	14	14	236	124	14	14	236	184	14	14	236
5	14	0	71	65	14	14	236	125	14	14	236	185	14	14	236
6	14	0	85	66	14	14	236	126	14	14	236	186	14	14	236
7	14	1	99	67	14	14	236	127	14	14	236	187	14	14	236
8	14	3	111	68	14	14	236	128	14	14	236	188	14	14	236
9	14	4	121	69	14	14	236	129	14	14	236	189	14	14	236
10	14	5	130	70	14	14	236	130	14	14	236	190	14	14	236
11	14	6	139	71	14	14	236	131	14	14	236	191	14	14	236
12	14	6	147	72	14	14	236	132	14	14	236	192	14	14	236
13	14	7	154	73	14	14	236	133	14	14	236	193	14	14	236
14	14	8	160	74	14	14	236	134	14	14	236	194	14	14	236
15	14	9	166	75	14	14	236	135	14	14	236	195	14	14	236
16	14	9	171	76	14	14	236	136	14	14	236	196	14	14	236
17	14	9	177	77	14	14	236	137	14	14	236	197	14	14	236
18	14	9	182	78	14	14	236	138	14	14	236	198	14	14	236
19	14	9	188	79	14	14	236	139	14	14	236	199	14	14	236
20	14	10	192	80	14	14	236	140	14	14	236	200	14	14	236
21	14	10	197	81	14	14	236	141	14	14	236	201	14	14	236
22	14	10	201	82	14	14	236	142	14	14	236	202	14	14	236
23	14	10	206	83	14	14	236	143	14	14	236	203	14	14	236
24	14	10	210	84	14	14	236	144	14	14	236	204	14	14	236
25	14	11	213	85	14	14	236	145	14	14	236	205	14	14	236
26	14	11	216	86	14	14	236	146	14	14	236	206	14	14	236
27	14	11	219	87	14	14	236	147	14	14	236	207	14	14	236
28	14	11	222	88	14	14	236	148	14	14	236	208	14	14	236
29	14	12	225	89	14	14	236	149	14	14	236	209	14	14	236
30	14	12	227	90	14	14	236	150	14	14	236	210	14	14	236
31	14	12	229	91	14	14	236	151	14	14	236	211	14	14	236
32	14	12	231	92	14	14	236	152	14	14	236	212	14	14	236

33	14	13	233	93	14	14	236	153	14	14	236	213	14	14	236
34	14	13	233	94	14	14	236	154	14	14	236	214	14	14	236
35	14	14	234	95	14	14	236	155	14	14	236	215	14	14	236
36	14	14	235	96	14	14	236	156	14	14	236	216	14	14	236
37	14	14	235	97	14	14	236	157	14	14	236	217	14	14	236
38	14	14	235	98	14	14	236	158	14	14	236	218	14	14	236
39	14	14	235	99	14	14	236	159	14	14	236	219	14	14	236
40	14	14	236	100	14	14	236	160	14	14	236	220	14	14	236
41	14	14	236	101	14	14	236	161	14	14	236	221	14	14	236
42	14	14	236	102	14	14	236	162	14	14	236	222	14	14	236
43	14	14	236	103	14	14	236	163	14	14	236	223	14	14	236
44	14	14	236	104	14	14	236	164	14	14	236	224	14	14	236
45	14	14	236	105	14	14	236	165	14	14	236	225	14	14	236
46	14	14	236	106	14	14	236	166	14	14	236	226	14	14	236
47	14	14	236	107	14	14	236	167	14	14	236	227	14	14	236
48	14	14	236	108	14	14	236	168	14	14	236	228	14	14	236
49	14	14	236	109	14	14	236	169	14	14	236	229	14	14	236
50	14	14	236	110	14	14	236	170	14	14	236	230	14	14	236
51	14	14	236	111	14	14	236	171	14	14	236	231	14	14	236
52	14	14	236	112	14	14	236	172	14	14	236	232	14	14	236
53	14	14	236	113	14	14	236	173	14	14	236	233	14	14	236
54	14	14	236	114	14	14	236	174	14	14	236	234	14	14	236
55	14	14	236	115	14	14	236	175	14	14	236	235	14	14	236
56	14	14	236	116	14	14	236	176	14	14	236	236	14	14	236
57	14	14	236	117	14	14	236	177	14	14	236	237	14	14	236
58	14	14	236	118	14	14	236	178	14	14	236	238	14	14	236
59	14	14	236	119	14	14	236	179	14	14	236	239	14	14	236
60	14	14	236	120	14	14	236	180	14	14	236	240	14	14	236

Proposed Policy - Prison Bed Estimate (Total Beds)

HB-1966 Identity Theft - Revised

Sentencing Guidelines Commission

February 16, 2005

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	14	0	14	61	14	14	298	121	14	14	304	181	14	14	304
2	14	0	29	62	14	14	299	122	14	14	304	182	14	14	304
3	14	0	43	63	14	14	299	123	14	14	304	183	14	14	304
4	14	0	57	64	14	14	299	124	14	14	304	184	14	14	304
5	14	0	71	65	14	14	299	125	14	14	304	185	14	14	304
6	14	0	85	66	14	14	300	126	14	14	304	186	14	14	304
7	14	1	99	67	14	14	300	127	14	14	304	187	14	14	304
8	14	2	111	68	14	14	300	128	14	14	304	188	14	14	304
9	14	4	122	69	14	14	300	129	14	14	304	189	14	14	304
10	14	4	132	70	14	14	300	130	14	14	304	190	14	14	304
11	14	5	141	71	14	14	300	131	14	14	304	191	14	14	304

12	14	5	151	72	14	14	301	132	14	14	304	192	14	14	304
13	14	6	159	73	14	14	301	133	14	14	304	193	14	14	304
14	14	7	166	74	14	14	301	134	14	14	304	194	14	14	304
15	14	7	174	75	14	14	301	135	14	14	304	195	14	14	304
16	14	7	181	76	14	14	301	136	14	14	304	196	14	14	304
17	14	7	188	77	14	14	301	137	14	14	304	197	14	14	304
18	14	7	195	78	14	14	302	138	14	14	304	198	14	14	304
19	14	7	202	79	14	14	302	139	14	14	304	199	14	14	304
20	14	8	208	80	14	14	302	140	14	14	304	200	14	14	304
21	14	9	214	81	14	14	302	141	14	14	304	201	14	14	304
22	14	9	219	82	14	14	302	142	14	14	304	202	14	14	304
23	14	9	225	83	14	14	302	143	14	14	304	203	14	14	304
24	14	9	230	84	14	14	302	144	14	14	304	204	14	14	304
25	14	10	235	85	14	14	302	145	14	14	304	205	14	14	304
26	14	10	239	86	14	14	302	146	14	14	304	206	14	14	304
27	14	10	243	87	14	14	302	147	14	14	304	207	14	14	304
28	14	10	247	88	14	14	302	148	14	14	304	208	14	14	304
29	14	10	251	89	14	14	303	149	14	14	304	209	14	14	304
30	14	11	255	90	14	14	303	150	14	14	304	210	14	14	304
31	14	11	258	91	14	14	303	151	14	14	304	211	14	14	304
32	14	11	262	92	14	14	303	152	14	14	304	212	14	14	304
33	14	12	265	93	14	14	303	153	14	14	304	213	14	14	304
34	14	12	267	94	14	14	303	154	14	14	304	214	14	14	304
35	14	12	269	95	14	14	303	155	14	14	304	215	14	14	304
36	14	12	271	96	14	14	303	156	14	14	304	216	14	14	304
37	14	12	273	97	14	14	303	157	14	14	304	217	14	14	304
38	14	12	275	98	14	14	303	158	14	14	304	218	14	14	304
39	14	12	277	99	14	14	303	159	14	14	304	219	14	14	304
40	14	12	279	100	14	14	303	160	14	14	304	220	14	14	304
41	14	12	281	101	14	14	303	161	14	14	304	221	14	14	304
42	14	12	283	102	14	14	303	162	14	14	304	222	14	14	304
43	14	13	285	103	14	14	303	163	14	14	304	223	14	14	304
44	14	13	286	104	14	14	303	164	14	14	304	224	14	14	304
45	14	13	288	105	14	14	303	165	14	14	304	225	14	14	304
46	14	13	289	106	14	14	303	166	14	14	304	226	14	14	304
47	14	13	290	107	14	14	303	167	14	14	304	227	14	14	304
48	14	13	291	108	14	14	303	168	14	14	304	228	14	14	304
49	14	13	292	109	14	14	304	169	14	14	304	229	14	14	304
50	14	14	293	110	14	14	304	170	14	14	304	230	14	14	304
51	14	14	294	111	14	14	304	171	14	14	304	231	14	14	304
52	14	14	294	112	14	14	304	172	14	14	304	232	14	14	304
53	14	14	295	113	14	14	304	173	14	14	304	233	14	14	304
54	14	14	295	114	14	14	304	174	14	14	304	234	14	14	304
55	14	14	296	115	14	14	304	175	14	14	304	235	14	14	304
56	14	14	296	116	14	14	304	176	14	14	304	236	14	14	304
57	14	14	297	117	14	14	304	177	14	14	304	237	14	14	304
58	14	14	297	118	14	14	304	178	14	14	304	238	14	14	304
59	14	14	298	119	14	14	304	179	14	14	304	239	14	14	304
60	14	14	298	120	14	14	304	180	14	14	304	240	14	14	304

Prison Bed Impact (Total Beds)

HB-1966 Identity Theft -
Revised

Sentencing Guidelines
Commission

Febru
ary 16,
2005

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	56	97	67	145	68	193	68
2	0	50	56	98	67	146	68	194	68
3	0	51	57	99	67	147	68	195	68
4	0	52	58	100	67	148	68	196	68
5	0	53	58	101	67	149	68	197	68
6	0	54	59	102	67	150	68	198	68
7	0	55	59	103	67	151	68	199	68
8	0	56	60	104	67	152	68	200	68
9	1	57	60	105	67	153	68	201	68
10	2	58	61	106	67	154	68	202	68
11	3	59	61	107	67	155	68	203	68
12	4	60	62	108	67	156	68	204	68
13	5	61	62	109	67	157	68	205	68
14	6	62	62	110	67	158	68	206	68
15	8	63	62	111	67	159	68	207	68
16	10	64	63	112	67	160	68	208	68
17	11	65	63	113	67	161	68	209	68
18	13	66	63	114	67	162	68	210	68
19	14	67	63	115	67	163	68	211	68
20	15	68	64	116	67	164	68	212	68
21	17	69	64	117	67	165	68	213	68
22	18	70	64	118	67	166	68	214	68
23	19	71	64	119	67	167	68	215	68
24	20	72	64	120	67	168	68	216	68
25	21	73	64	121	67	169	68	217	68
26	22	74	64	122	67	170	68	218	68
27	24	75	65	123	67	171	68	219	68
28	25	76	65	124	67	172	68	220	68
29	26	77	65	125	68	173	68	221	68
30	28	78	65	126	68	174	68	222	68
31	29	79	65	127	68	175	68	223	68
32	31	80	65	128	68	176	68	224	68
33	32	81	65	129	68	177	68	225	68
34	34	82	65	130	68	178	68	226	68
35	35	83	66	131	68	179	68	227	68
36	37	84	66	132	68	180	68	228	68
37	39	85	66	133	68	181	68	229	68
38	40	86	66	134	68	182	68	230	68

39	42	87	66	135	68	183	68	231	68
40	44	88	66	136	68	184	68	232	68
41	46	89	66	137	68	185	68	233	68
42	47	90	66	138	68	186	68	234	68
43	49	91	66	139	68	187	68	235	68
44	50	92	66	140	68	188	68	236	68
45	52	93	66	141	68	189	68	237	68
46	53	94	66	142	68	190	68	238	68
47	54	95	66	143	68	191	68	239	68
48	55	96	66	144	68	192	68	240	68

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number: 1966 HB	Title: Identity theft
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☒ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: Additional costs associated with more rigorous defense.

Estimated revenue impacts to:

Jurisdiction	FY 2006	FY 2007	2005-07	2007-09	2009-11
City					
County					
Special District					
TOTAL \$					
GRAND TOTAL \$					

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Tim Chiang-Lin	Phone: 360-725-5032	Date: 02/11/2005
Leg. Committee Contact: Kathryn Leathers	Phone: 360-786-7100	Date: 02/11/2005
Agency Approval: Louise Deng Davis	Phone: (360) 725-5034	Date: 02/20/2005
OFM Review: Nick Lutes	Phone: 360-902-0413	Date: 02/21/2005

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

Section 1 amends the definition of crimes against persons to include first and second degree identity theft.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

An indeterminate increase in defense costs is expected to result under the bill.

DISCUSSION:

Enforcement Costs:

No change in enforcement costs is assumed.

Prosecution Costs:

Minimal impact (Washington Association of Prosecuting Attorneys (WAPA)). First and second Identify theft are already being prosecuted. Changing the classification to a crime against person should not carry any discernible cost increase (WAPA).

Indigent Defense Costs:

Additional costs are expected (Washington Defender Association (WDA)). The defense might fight identity theft charges more vigorously or more frequently, since crimes against persons are not subject to vacation or other amelioration of record in the future (WDA)), but the amount of increase is indeterminate.

Jail Costs:

No impact. Sentencing Guidelines Commission (SGC) estimates that county jails' average monthly population (AMP) would not change under this bill.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

None.