

Multiple Agency Fiscal Note Summary

Bill Number: 5902 S SB	Title: Entrepreneurial development
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Estimated Cash Receipts

Agency Name	2005-07		2007-09		2009-11	
	GF- State	Total	GF- State	Total	GF- State	Total
Total \$						

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

Estimated Expenditures

Agency Name	2005-07			2007-09			2009-11		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Community, Trade, and Economic Development	.0	200,000	200,000	.0	200,000	200,000	.0	200,000	200,000
University of Washington	.0	0	0	.0	0	0	.0	0	0
Total	0.0	\$200,000	\$200,000	0.0	\$200,000	\$200,000	0.0	\$200,000	\$200,000

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

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Prepared by: Robin Campbell, OFM	Phone: 360-902-0575	Date Published: Final 4/ 4/2005
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 11963

Individual State Agency Fiscal Note

Bill Number: 5902 S SB	Title: Entrepreneurial development	Agency: 103-Community, Trade & Economic Develop
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
Fund					
General Fund-State 001-1	100,000	100,000	200,000	200,000	200,000
Total \$	100,000	100,000	200,000	200,000	200,000

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Tracey Taylor	Phone: 360-786-7196	Date: 03/23/2005
Agency Preparation: Karen McArthur	Phone: 36-0725-4027	Date: 03/30/2005
Agency Approval: Victor Vasquez	Phone: 360 725-4144	Date: 04/04/2005
OFM Review: Robin Campbell	Phone: 360-902-0575	Date: 04/04/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 (3) - The Washington Technology Center shall establish a small business innovation research assistance program, including a proposal review process, to train and assist Washington small businesses to win phase I small business innovation research program awards.

(a) The Washington Technology Center shall give priority to first-time small business innovation research program applicants, new businesses, and firms with fewer than ten employees.

(b) The Washington Technology Center may charge a fee for this service.

Section 2 - The sum of forty-five thousand dollars, or as much thereof as may be necessary, is appropriated for the biennium ending June 30, 2007, from the general fund to the department of community, trade, and economic development for the purposes of section 1 of this act.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

According to the Washington Technology Center the amount needed to operate the Small Business Innovator Research Assistance Program would be approximately \$100,000 per year. The bill would enhance the amount of in-depth service provided to companies, a technique shown to generate successful proposals.

Last year, over 100 Washington companies won over \$43 million in Small Business Innovator Research/Small Business Technology Transfer funding from all over the state including Sunnyside, Spokane and Port Townsend. In order for the amount of funds to be maintained at that level, and grow, companies must know of the opportunity for funding and then be positioned effectively to capitalize on it.

The Washington Technology Center currently operates a program which provides some level of service to companies. This bill would allow for more time to work with companies during their proposal preparation process, a technique that has shown to generate more successful proposals. The current program is funded with a mix of federal funding (\$50,000), state funding (\$20,000), sponsorship funding (\$10,000) and fees for events and services (\$20,000). Federal funding was not renewed in the 2005 federal budget, so no federal funding is being made available this year.

Section 1(3) states the Washington Technology Center may charge a fee for this service.

According to the Washington Technology Center a fee will be set relative to the proposal processing costs, and the time committed to service a company.

Funding from this bill would be supporting the initial discussions with companies around whether Small Business Innovator Research/Small Business Technology Transfer is right for them, and identifying how the project would be useful to their business. Companies would be required to pay a fee if they needed additional support or help to complete the project proposal.

The goal of this program is to help very small and very young companies get established with the Small Business Innovator Research/Small Business Technology Transfer programs, ones who can't typically afford the entire cost of proposal preparation activity without outside sources. A fee high enough to recover the program costs would reduce the number of companies taking advantage of this program. It is assumed that each year, approximately 5 - 10 companies would be charged a \$500 fee for an initial set of hours.

CTED would amend an existing contract with the Washington Technology Center to fund this program.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	100,000	100,000	200,000	200,000	200,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000

III. C - Expenditures By Program (optional)

Program	FY 2006	FY 2007	2005-07	2007-09	2009-11
Economic Development (700)	100,000	100,000	200,000	200,000	200,000
Total \$	100,000	100,000	200,000	200,000	200,000

Part IV: Capital Budget Impact

No capital budget impact.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No rulemaking required.

Individual State Agency Fiscal Note

Bill Number: 5902 S SB	Title: Entrepreneurial development	Agency: 360-University of Washington
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Part I: Estimates

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- ☐ Requires new rule making, complete Part V.

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Agency Approval: Gary Quarfoth	Phone: (206) 616-2425	Date: 03/24/2005
OFM Review: Marc Webster	Phone: 360-902-0650	Date: 03/25/2005