

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6502 S SB	<b>Title:</b> Victim information system
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## Estimated Cash Receipts

Agency Name	2005-07		2007-09		2009-11	
	GF- State	Total	GF- State	Total	GF- State	Total
<b>Total \$</b>						

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

## Estimated Expenditures

Agency Name	2005-07			2007-09			2009-11		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Patrol	.0	50,000	50,000	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	658,000	.0	0	2,851,111	.0	0	2,857,440
<b>Total</b>	0.0	\$50,000	\$708,000	0.0	\$0	\$2,851,111	0.0	\$0	\$2,857,440

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

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<b>Prepared by:</b> Garry Austin, OFM	<b>Phone:</b> 360-902-0564	<b>Date Published:</b> Final 2/21/2006
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\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

FNPID: 14141

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6502 S SB	<b>Title:</b> Victim information system	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

<b>FUND</b>					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
<b>Fund</b>					
General Fund-State 001-1	0	50,000	50,000	0	0
<b>Total \$</b>	0	50,000	50,000	0	0

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/16/2006
Agency Preparation: Eileen Nashleanas	Phone: 360-753-0637	Date: 02/16/2006
Agency Approval: Diane C. Perry	Phone: 360-753-0221	Date: 02/17/2006
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/17/2006

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

S SB 6502 creates a statewide automated victim information and notification system. The intent of the bill is to provide an efficient statewide system to provide victims throughout the state with notification via telephone, letter or e-mail when their offender is transferred to another facility, transferred to the custody of another agency outside the state, given a different security classification, is released, is discharged, has escaped or has been serviced with a protective order.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The Washington State Patrol will receive no additional revenue upon passage of this bill.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

SSB 6502 requires that victims be notified via a statewide automated notification system. While the data extract and transmission process for this system will be maintained by the Washington Association of Sheriffs and Police Chiefs (WASPC), it will require programming of WSP systems to modify the criminal history system (W2) is estimated at \$40,000. Modifications to registry reports are estimated at \$10,000. Please note, if SSB 6519 passes this \$50,000 modification fee will be required only once.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services		50,000	50,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$0	\$50,000	\$50,000	\$0	\$0

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6502 S SB	<b>Title:</b> Victim information system	<b>Agency:</b> 227-Wa St Criminal Justice Train Comm
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

<b>FUND</b>					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
<b>Fund</b>					
Public Safety and Education Account-State 02V-1	0	658,000	658,000	2,851,111	2,857,440
<b>Total \$</b>	0	658,000	658,000	2,851,111	2,857,440

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/16/2006
Agency Preparation: Brian Elliott	Phone: 360-486-2436	Date: 02/17/2006
Agency Approval: Brian Elliott	Phone: 360-486-2436	Date: 02/17/2006
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/17/2006

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This measure requires the Washington Association of Sheriffs and Police Chiefs to create and implement a statewide automated victim information and notification program.

The system shall automatically notify a registered victim when any of the following events affect an offender housed in any Washington State city or county jail or other Washington State Criminal justice agencies:

- (A) Is transferred or assigned to another facility;
- (B) Is transferred to the custody of another agency outside the state;
- (C) Is given a different security classification;
- (D) Is released on temporary leave or otherwise;
- (E) Is discharged;
- (F) Has escaped;
- (G) Has been served with a protective order that was requested by the victim.
- (H) An upcoming court event where the victim is entitled to be present, if the court information is made available to the statewide automated victim information and notification system administrator at the Washington Association of Sheriffs and Police Chiefs;
- (I) An upcoming parole, pardon, or community supervision hearing;
- (J) A change in the offenders's parole, probation, or community supervision status or a change in the offender's address;
- (K) Sex offender has updated his or her profile information with the state sex offender registry;
- (L) Sex offender becomes noncompliant with the state sex offender registry.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Estimated annual expenses are as follows:

Fiscal year 2007:

Program Coordinator salary and benefits: \$84,500

Supplies: \$500

Statewide automated victim information and notification system software and licensing: \$573,000

Fiscal year 2008:

Program Coordinator salary and benefits: \$90,415

Supplies: \$500

Jail Booking Reporting System software maintenance and licensing which the victim notification system will be attached to: \$828,476

Statewide automated victim information and notification system software and licensing: \$503,000

Each year after fiscal year 2009:

Program Coordinator salary and benefits: \$96,744

Supplies: \$500

Jail Booking Reporting System software maintenance and licensing: \$828,476

Statewide automated victim information and notification system software and licensing: \$503,000

Expenditures following fiscal year 2007 includes fees for operation and maintenance on a 24 hour, seven day a week basis for both the Jail Booking and Reporting System (JBRS) and the statewide automated victim information and notification system (SAVIN). The Washington Association of Sheriffs and Police Chiefs has an existing contract with Appriss Inc. to complete the integration of Washington's local jails into a web portal JBRS, which is connected to JusticeXchange. JBRS provides the backbone for SAVIN through an interface that already exists. The listed expenditures will provide for the operation and maintenance of the WASPC owned JBRS servers and databases required for statistical purposes and report generation.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		658,000	658,000	2,851,111	2,857,440
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$0	\$658,000	\$658,000	\$2,851,111	\$2,857,440

### Part IV: Capital Budget Impact

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

<b>Bill Number:</b> 6502 S SB	<b>Title:</b> Victim information system
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## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

## Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

## Part III: Preparation and Approval

Fiscal Note Analyst: Paul Johnson	Phone: 360-725-5030	Date: 02/16/2006
Leg. Committee Contact:	Phone:	Date: 02/16/2006
Agency Approval: Louise Deng Davis	Phone: (360) 725-5034	Date: 02/21/2006
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/21/2006

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.*

Section 3 establishes a statewide automated victim information and notification system to be added to city and county jail booking and reporting systems. The Washington Association of Sheriffs and Police Chiefs (WASPC) would be required to implement and maintain the system. The automated system will allow victims to register and receive updated information on the status of their offender incarcerated in any city or county jail. Notification would be provided upon any change of offender status, release, classification, transfer, upcoming court events, parole, or other pertinent event.

#### **SUBSTITUTE BILL COMPARED TO ORIGINAL BILL:**

There was no fiscal note request for the original bill.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

No impact.

See the Criminal Justice Training Commission (CJTC) fiscal note for detailed explanation of costs for implementation and maintenance of the automated victim notification system by WASPC.

According to WASPC, there would be no additional training or work required for jail staff. The system is completely automated. The only training would be to orient jail staff as to what the system does and how it notifies victims. It is not a software package involving any data entry in addition to their normal booking procedures. (WASPC)

#### **Sources:**

Washington Association of Sheriffs and Police Chiefs

### **C. SUMMARY OF REVENUE IMPACTS**

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

None.