

Multiple Agency Fiscal Note Summary

| | |
|-----------------------------|-------------------------------|
| Bill Number: 5333 SB | Title: Teenage drivers |
|-----------------------------|-------------------------------|

Estimated Cash Receipts

| Agency Name | 2007-09 | | 2009-11 | | 2011-13 | |
|-------------------------|-----------|-----------|-----------|---------|-----------|---------|
| | GF- State | Total | GF- State | Total | GF- State | Total |
| Department of Licensing | 0 | (161,424) | 0 | (4,608) | 0 | (4,015) |
| Total \$ | 0 | (161,424) | 0 | (4,608) | 0 | (4,015) |

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| Local Gov. Courts * | | | | | | |
| Local Gov. Other ** | | | | | | |
| Local Gov. Total | | | | | | |

Estimated Expenditures

| Agency Name | 2007-09 | | | 2009-11 | | | 2011-13 | | |
|--------------------------------------|---------|----------|-------------|---------|----------|-------------|---------|----------|-------------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Washington State Patrol | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Traffic Safety Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Licensing | 6.2 | 0 | 1,489,047 | 5.7 | 0 | 1,087,118 | 5.7 | 0 | 1,087,118 |
| Superintendent of Public Instruction | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Transportation | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total | 6.2 | \$0 | \$1,489,047 | 5.7 | \$0 | \$1,087,118 | 5.7 | \$0 | \$1,087,118 |

| | | | | | | | | | |
|---------------------|--|--|--|--|--|--|--|--|--|
| Local Gov. Courts * | | | | | | | | | |
| Local Gov. Other ** | | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

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|---------------------------------------|-------------------------------|---|
| Prepared by: Garry Austin, OFM | Phone: 360-902-0564 | Date Published: Final 1/25/2007 |
|---------------------------------------|-------------------------------|---|

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 14932

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-------------------------------|--|
| Bill Number: 5333 SB | Title: Teenage drivers | Agency: 225-Washington State Patrol |
|-----------------------------|-------------------------------|--|

Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Martha Hankins | Phone: (360) 786-7429 | Date: 01/19/2007 |
| Agency Preparation: Shawn Eckhart | Phone: 360-753-5763 | Date: 01/19/2007 |
| Agency Approval: Diane C. Perry | Phone: 360-753-0221 | Date: 01/23/2007 |
| OFM Review: Garry Austin | Phone: 360-902-0564 | Date: 01/23/2007 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5333 changes the restrictions on teenage drivers. The restrictions are tighter, for example increasing the age at which a person is eligible for an instruction permit from 15 to 16, requiring that person to be in school or working on a GED certificate, decreasing the range of hours in a day that holders of an intermediate driver's license may drive, eliminating the requirement of enforcement as a secondary offense for violations of laws regarding the intermediate driver's license, and other changes.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

There are no provisions in this legislation for cash receipts to WSP.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

WSP does not anticipate a significant increase to its workload resulting from this legislation. If the agency should find otherwise, it will request additional funding through the legislative process.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

There is no impact on WSP's capital budget.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

This legislation does not require rule changes within WSP.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-------------------------------|---|
| Bill Number: 5333 SB | Title: Teenage drivers | Agency: 228-Wash Traffic Safety Commission |
|-----------------------------|-------------------------------|---|

Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Martha Hankins | Phone: (360) 786-7429 | Date: 01/19/2007 |
| Agency Preparation: Steve Lind | Phone: 360-753-6538 | Date: 01/19/2007 |
| Agency Approval: Steve Lind | Phone: 360-753-6538 | Date: 01/19/2007 |
| OFM Review: Garry Austin | Phone: 360-902-0564 | Date: 01/19/2007 |

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-------------------------------|--|
| Bill Number: 5333 SB | Title: Teenage drivers | Agency: 240-Department of Licensing |
|-----------------------------|-------------------------------|--|

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

| FUND | FY 2008 | FY 2009 | 2007-09 | 2009-11 | 2011-13 |
|------------------------------------|-----------|---------|-----------|---------|---------|
| Highway Safety Account-State 106-1 | (158,058) | (3,366) | (161,424) | (4,608) | (4,015) |
| Total \$ | (158,058) | (3,366) | (161,424) | (4,608) | (4,015) |

Estimated Expenditures from:

| | FY 2008 | FY 2009 | 2007-09 | 2009-11 | 2011-13 |
|------------------------------------|---------|---------|-----------|-----------|-----------|
| FTE Staff Years | 6.7 | 5.7 | 6.2 | 5.7 | 5.7 |
| Fund | | | | | |
| Highway Safety Account-State 106-1 | 941,590 | 547,457 | 1,489,047 | 1,087,118 | 1,087,118 |
| Total \$ | 941,590 | 547,457 | 1,489,047 | 1,087,118 | 1,087,118 |

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Martha Hankins | Phone: (360) 786-7429 | Date: 01/19/2007 |
| Agency Preparation: Don Arlow | Phone: (360) 902-3736 | Date: 01/19/2007 |
| Agency Approval: Sam Knutson | Phone: 360-902-3644 | Date: 01/25/2007 |
| OFM Review: Garry Austin | Phone: 360-902-0564 | Date: 01/25/2007 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

| | FY 2008 | FY 2009 | 2007-09 | 2009-11 | 2011-13 |
|-------------------------------|-----------|-----------|-------------|-------------|-------------|
| FTE Staff Years | 6.7 | 5.7 | 6.2 | 5.7 | 5.7 |
| A-Salaries & Wages | 290,693 | 253,904 | 544,597 | 507,294 | 507,294 |
| B-Employee Benefits | 93,848 | 81,929 | 175,777 | 163,434 | 163,434 |
| C-Personal Serv Contr | | | | | |
| E-Goods and Services | 450,072 | 151,076 | 601,148 | 302,254 | 302,254 |
| G-Travel | 63,432 | 63,432 | 126,864 | 119,904 | 119,904 |
| J-Capital Outlays | 53,176 | 4,456 | 57,632 | 9,884 | 11,180 |
| M-Inter Agency Fund Transfers | | | | | |
| N-Grants, Benefits Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursement | | | | | |
| T-Intra-Agency Reimbursement | | | | | |
| Total: | \$951,221 | \$554,797 | \$1,506,018 | \$1,102,770 | \$1,104,066 |

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2008 | FY 2009 | 2007-09 | 2009-11 | 2011-13 |
|---------------------|--------|---------|---------|---------|---------|---------|
| 0 | | | | | | |
| BPD Auditor 3 | 50,484 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| Cust Svcs Spec 2 | 34,128 | 3.0 | 2.0 | 2.5 | 2.0 | 2.0 |
| Financial Analyst 2 | 41,808 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| IT Systems Spec 4 | 59,088 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Total FTE's | | 6.7 | 5.7 | 6.2 | 5.7 | 5.7 |

III. C - Expenditures By Program (optional)

| Program | FY 2008 | FY 2009 | 2007-09 | 2009-11 | 2011-13 |
|--------------------------------|---------|---------|-----------|-----------|-----------|
| Mgmt & Support Services (100) | 479,776 | 123,662 | 603,438 | 246,836 | 246,836 |
| Information Services (200) | 31,622 | 27,521 | 59,143 | 55,666 | 56,962 |
| Vehicle Services (300) | | | | | |
| Driver Services (600) | 439,823 | 403,614 | 843,437 | 800,268 | 800,268 |
| Business and Professions (700) | | | | | |
| Total \$ | 951,221 | 554,797 | 1,506,018 | 1,102,770 | 1,104,066 |

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Part II: Explanation

This bill makes numerous changes to intermediate driver licensing laws, and gives the department oversight of driver training education that is conducted within public school systems to ensure instructor qualifications, instructor performance, and school compliance with state laws and agency rules.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Sec. 2(1)(i) increases the age for the learners permit to 16 years old.

Sec. 2(1)(b) requires that applicants for a learners permit be enrolled in school.

Sec. 2(1)(b)(i) requires that applicants for learners permit be given materials explaining the intermediate license.

Sec. 2(1)(b)(iii) specifies that student receive a book in which to log driving practice ("log book").

Sec. 3(1)(d) requires 60 hours of supervised driving practice (current law requires 50 hours) to get the intermediate driver license.

Sec. 3(2)(b) specifies no night driving, from 10pm until 6am (current law is 1 am - 5 am) for the entire period of the intermediate driver license.

Sec. 3(5) directs the department to develop a program by which parents can display a sign on their car alerting law enforcement that the driver may be holding an intermediate driver license.

Sec. 4(2)(a) requires that all driver training school courses must meet standards established by the department.

Sec. 5(1) modifies penalties associated with convictions or violations by the holder of an intermediate driver license. In addition to a letter to parents, the first traffic offense or violation of the intermediate driver license restrictions results in a six month suspension of the license; the second offense results in suspension until age eighteen.

Sec. 6 requires that driver training courses provided by driver training schools or school districts provide consistent instruction.

Sec. 8(3)(b) directs the department to develop a curriculum that involves parents, including a parent guide in both English and Spanish.

Sec. 8(3)(c) directs the department to undertake a statewide public awareness campaign explaining the intermediate driver license.

Sec. 10 requires public school instructors to be licensed by the department after meeting qualification requirements agreed on by the department and the Office of the Superintendent of Public Instruction (OSPI).

Sec. 12 permits public schools to establish and operate driver training programs under the provisions of RCW 46.82.

Sec. 13 repeals OSPI statutes related to their current driver training programs.

II. B – Cash Receipt Impact

This bill increases the eligibility age for an instruction permit from fifteen and a half to sixteen.

Department data as of December 2006 indicate 23,594 individuals under the age of sixteen and a total of 87,450 instruction permits. This ratio (26.98%) was applied to the forecast of instruction permits used in the Transportation Revenue Forecast Council's November 2006 forecast to show the impact. Increasing the age to sixteen delays by six months when individuals will be allowed to apply for an instruction permit, and also delays when an intermediate driver license may be obtained due to the requirement that an instruction permit be held for six months.

The following tables illustrate the expected changes to workload volumes and cash receipts:

| Workload Change | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 |
|-----------------|------|------|------|------|------|------|
|-----------------|------|------|------|------|------|------|

| | | | | | | |
|-----------------------|---------|------|------|------|------|------|
| Instruction Permits | (3,007) | (64) | (50) | (38) | (38) | (38) |
| Intermediate Licenses | (2,641) | (56) | (44) | (33) | (33) | (34) |
| Original Exams | (3,007) | (64) | (50) | (38) | (38) | (38) |

Cash Receipts

| | <u>FY 08</u> | <u>FY 09</u> | <u>07-09 Total</u> | <u>09-11 Total</u> | <u>11-13 Total</u> |
|---------------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------|
| Highway Safety Fund | (158,058) | (3,366) | (161,424) | (4,608) | (4,015) |
| Total Revenue | (158,058) | (3,366) | (161,424) | (4,608) | (4,015) |

II. C – Expenditures

The department expects that approximately 150 driver training programs that are within public school systems will be placed under department oversight. An auditor position can audit 50 programs per year, including initial and follow-up reviews, therefore three BPD Auditor 3 positions are assumed. A customer Service Specialist 2 position is required to review initial school and instructor applications and verify that instructors have a valid driver's license, satisfactorily meet the department's testing requirements and complete all required training and background requirements.

This bill requires the department to undertake a statewide public awareness campaign explaining the intermediate driver license. The estimated cost of a statewide radio campaign consisting of an eight week program, two weeks per quarter, is \$305,000. This campaign will consist of radio advertising in the following cities: Seattle, Spokane, Bellingham, Vancouver, Wenatchee, Port Angeles, the Tri-Cities region, Yakima, and Olympia. The cost of brochures and posters in addition to the radio campaign will be approximately \$20,000. Ongoing costs for the media campaign will be \$40,000 per year for the next two years.

Due to the significant changes being made to provisions of the intermediate driver license laws, including changes to the eligibility age for a permit and tighter restrictions on driving hours and sanctions for violations, the department expects an increased volume of calls at our call center. An additional 1.5 Customer Service Specialist 2 FTEs are included to manage the expected increase in workload.

Standard costs for workstations, computers, and goods and services have been included for all positions.

Part III: Expenditure Detail

III. A – Expenditures by Object or Purpose

| | <u>FY 08</u> | <u>FY 09</u> | <u>07-09 Total</u> | <u>09-11 Total</u> | <u>11-13 Total</u> |
|--------------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------|
| FTE Staff Years | 6.70 | 5.70 | 6.20 | 5.70 | 5.70 |
| Salaries and Wages | 290,693 | 253,904 | 544,597 | 507,294 | 507,294 |
| Employee Benefits | 93,848 | 81,929 | 175,777 | 163,434 | 163,434 |
| Goods and Services | 450,072 | 151,076 | 601,148 | 262,254 | 222,254 |
| Travel | 63,432 | 63,432 | 126,864 | 119,904 | 119,904 |
| Equipment | 53,176 | 4,456 | 57,632 | 9,884 | 11,180 |
| Other | | | | | |
| Total | 951,221 | 554,797 | 1,506,018 | 1,062,770 | 1,024,066 |

III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services

| Object E Breakdown: | FY 08 | FY 09 | 07-09 Total | 09-11 Total | 11-13 Total |
|-------------------------------|----------------|----------------|--------------------|--------------------|--------------------|
| EA Office Supplies | 4,773 | 3,977 | 8,750 | 7,954 | 7,954 |
| EB Postage | 2,679 | 2,679 | 5,358 | 5,358 | 5,358 |
| EB Phone/Install/Usage | 4,995 | 3,240 | 8,235 | 6,480 | 6,480 |
| ED Facility/Lease Costs | 33,198 | 27,665 | 60,863 | 55,330 | 55,330 |
| EF Printing | 80,000 | 60,000 | 140,000 | 120,000 | 120,000 |
| EG Training | 1,542 | 1,285 | 2,827 | 2,570 | 2,570 |
| EM Attorney Gen Svcs/Costs | 5,340 | 1,068 | 6,408 | 2,136 | 2,136 |
| EN Personnel Services | 1,809 | 1,570 | 3,379 | 3,140 | 3,140 |
| EZ Other Goods & Svcs | 315,736 | 49,592 | 365,328 | 59,286 | 19,286 |
| Total Goods & Svcs | 450,072 | 151,076 | 601,148 | 262,254 | 222,254 |

III. B – FTE Detail**EXPENDITURE DETAIL – STAFF**

| Job Classification | Salary | FY 08 | FY 09 | 07-09 Total | 09-11 Total | 11-13 Total |
|---------------------------|---------------|--------------|--------------|--------------------|--------------------|--------------------|
| BPD Auditor 3 | 50,484 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| Cust Svcs Spec 2 | 34,128 | 3.0 | 2.0 | 2.5 | 2.0 | 2.0 |
| IT Systems Spec 4 | 59,088 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Financial Analyst 2 | 41,808 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| Total FTEs | | 6.7 | 5.7 | 6.2 | 5.7 | 5.7 |

III. B – Expenditures by Program (optional)

| Program | FY 08 | FY 09 | 07-09 Total | 09-11 Total | 11-13 Total |
|-------------------------------|----------------|----------------|--------------------|--------------------|--------------------|
| 100 - Mgmt & Support Services | 479,776 | 123,662 | 603,438 | 206,836 | 166,836 |
| 200 - Information Services | 31,622 | 27,521 | 59,143 | 55,666 | 56,962 |
| 300 - Vehicle Services | | | | | |
| 600 - Driver Services | 439,823 | 403,614 | 843,437 | 800,268 | 800,268 |
| 700 - Business & Professions | | | | | |
| Total | 951,221 | 554,797 | 1,506,018 | 1,062,770 | 1,024,066 |

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

This bill will require changes to existing rules. No fiscal impact is anticipated from the rule making process associated with this bill.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-------------------------------|---|
| Bill Number: 5333 SB | Title: Teenage drivers | Agency: 350-Supt of Public Instruction |
|-----------------------------|-------------------------------|---|

Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Martha Hankins | Phone: (360) 786-7429 | Date: 01/19/2007 |
| Agency Preparation: Randy Newman | Phone: 360-725-6283 | Date: 01/19/2007 |
| Agency Approval: Melissa Beard | Phone: (360) 725-6019 | Date: 01/24/2007 |
| OFM Review: Denise Graham | Phone: 360-902-0572 | Date: 01/24/2007 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 13 repeals RCW 28A.220.030 which authorized the Superintendent of Public Instruction to establish a traffic safety education section.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No impact to cash receipts.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Impact to OSPI

Section 13 repeals RCW 28A.220.030 which established the traffic safety section within OSPI. The repeal of the RCW would not produce a material fiscal impact to OSPI because funding was eliminated when oversight of commercial driving schools was transferred to Department of Licensing in FY 2003. The estimated savings of eliminating the traffic safety section is \$750 per year. The cost savings will offset the costs of OSPI to collaborate with the Department of Licensing on traffic safety issues.

Impact to Local School Districts

No fiscal impact to local school districts.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

No impact to capital budget.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

The repeal of RCW 28A.220 would require OSPI to repeal WAC 392-153 -Traffic Safety Education.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-------------------------------|---|
| Bill Number: 5333 SB | Title: Teenage drivers | Agency: 405-Department of Transportation |
|-----------------------------|-------------------------------|---|

Part I: Estimates



No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:



If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.



If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).



Capital budget impact, complete Part IV.



Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Martha Hankins | Phone: (360) 786-7429 | Date: 01/19/2007 |
| Agency Preparation: Ken Dubb | Phone: 360-705-7526 | Date: 01/19/2007 |
| Agency Approval: Bill Ford | Phone: 360-705-7501 | Date: 01/22/2007 |
| OFM Review: Rich Struna | Phone: 360-902-9821 | Date: 01/22/2007 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This proposal revises driver's license and training provisions that affect teenage drivers. There would be no fiscal impact to the Department of Transportation; all driver's license fees are deposited in the highway safety account to fund the Department of Licensing's administration of the driver's licensing program.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.