

Multiple Agency Fiscal Note Summary

Bill Number: 5303 P S SB _P_	Title: Certificate of ownership
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Estimated Cash Receipts

Agency Name	2007-09		2009-11		2011-13	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Licensing	0	(551,795)	0	(554,625)	0	(576,230)
Total \$	0	(551,795)	0	(554,625)	0	(576,230)

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

Estimated Expenditures

Agency Name	2007-09			2009-11			2011-13		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Patrol	(4.5)	0	(470,000)	(4.5)	0	(470,000)	(4.5)	0	(470,000)
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total	(4.5)	\$0	\$(470,000)	(4.5)	\$0	\$(470,000)	(4.5)	\$0	\$(470,000)

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

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Prepared by: Garry Austin, OFM	Phone: 360-902-0564	Date Published: Final 1/31/2007
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 15259

Individual State Agency Fiscal Note

Revised

Bill Number: 5303 P S SB _P_	Title: Certificate of ownership	Agency: 225-Washington State Patrol
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	(4.5)	(4.5)	(4.5)	(4.5)	(4.5)
Fund					
State Patrol Highway Account-State 081-1	(235,000)	(235,000)	(470,000)	(470,000)	(470,000)
Total \$	(235,000)	(235,000)	(470,000)	(470,000)	(470,000)

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/29/2007
Agency Preparation: Jay Wolffarth	Phone: 360-753-0679	Date: 01/29/2007
Agency Approval: Mary Thygesen	Phone: (360) 753-0755	Date: 01/30/2007
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 01/30/2007

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5303 amends the act relating to examination requirements for certificate of ownership in RCW 45.12.030. Section 1 (3) is amended to say a physical examination of the vehicle is mandatory if (ii) it is not retained by the registered owner at the time of the vehicle's destruction or declaration of a total loss.

This bill differs from the original bill by amending Section 2 RCW 46.12.040 and 2004 c 200 s 1. Section 2 amends the physical examination fee inspection for vehicles from \$50 to \$65.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The Washington State Patrol (WSP) will not receive additional revenue from this proposal. The WSP assumes the Department of Licensing will be submitting their own fiscal note indicating the impact to the Motor Vehicle Fund.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This proposal will result in decreased number of vehicle inspections performed by the Washington State Patrol (WSP). An estimated 12,000 of the 45,000 vehicles inspections performed in calendar year 2005 were for owner-retained vehicles. The expenditure calculations are based on saving 25 percent of salaries and benefits for 17 VIN Inspectors. Other expenditures such as rent, debt service, etc. will still be required to be paid by the WSP and not shown in these calculations.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	(4.5)	(4.5)	(4.5)	(4.5)	(4.5)
A-Salaries and Wages	(184,000)	(184,000)	(368,000)	(368,000)	(368,000)
B-Employee Benefits	(51,000)	(51,000)	(102,000)	(102,000)	(102,000)
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$(235,000)	\$(235,000)	\$(470,000)	\$(470,000)	\$(470,000)

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
VIN Inspector	40,800	(4.5)	(4.5)	(4.5)	(4.5)	(4.5)
Total FTE's		(4.5)	(4.5)	(4.5)	(4.5)	(4.5)

III. C - Expenditures By Program (optional)

Program	FY 2008	FY 2009	2007-09	2009-11	2011-13
Field Operations Bureau (010)	(235,000)	(235,000)	(470,000)	(470,000)	(470,000)
Total \$	(235,000)	(235,000)	(470,000)	(470,000)	(470,000)

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

The Washington State Patrol does not expect any new rules from this proposed legislation.

Individual State Agency Fiscal Note

Bill Number: 5303 P S SB _P_	Title: Certificate of ownership	Agency: 240-Department of Licensing
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

FUND		FY 2008	FY 2009	2007-09	2009-11	2011-13
Motor Vehicle Account-State	108-1	(283,500)	(268,295)	(551,795)	(554,625)	(576,230)
	Total \$	(283,500)	(268,295)	(551,795)	(554,625)	(576,230)

Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
Fund					
Total \$					

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/29/2007
Agency Preparation: Sally McVaugh	Phone: 360-902-3642	Date: 01/29/2007
Agency Approval: Sam Knutson	Phone: 360-902-3644	Date: 01/31/2007
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 01/31/2007

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years					
A-Salaries & Wages					
B-Employee Benefits					
C-Personal Serv Contr					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimbursement					
T-Intra-Agency Reimbursement					
Total:	\$0	\$0	\$0	\$0	\$0

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Part II: Explanation

This bill reduces the number of vehicle physical inspections performed by the Washington State Patrol (WSP). Specifically eliminated are vehicles that have been reported as insurance total loss under RCW 46.12.070, which are retained by their owner as part of the insurance claim settlement. The inspection fee for vehicles requiring a physical examination is increased from fifty dollars to sixty-five dollars.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Section 1 (3) (a) (ii)—A vehicle that is retained by the registered owner at the time of the vehicle's destruction or declaration as a total loss no longer requires a mandatory physical examination.

Section 2 (3)—Increases the inspection fee for a vehicle requiring a physical examination from fifty to sixty-five dollars.

There is no effective date so it is assumed to be effective ninety days after session ends.

<u>Workload Indicator</u>	<u>FY 08</u>	<u>FY 09</u>	<u>07-09 Total</u>	<u>09-11 Total</u>	<u>11-13 Total</u>
Vehicle Inspections, Same Owner	13,230	13,630	26,860	28,170	29,260
Physical Inspections	25,200	27,547	52,747	56,925	59,118

II. B – Cash Receipt Impact

The fee for a vehicle physical inspection is \$50. The Department of Licensing contacted the WSP to obtain data for vehicles declared an insurance total loss. The WSP reported that in Calendar Year 2005 12,139 inspections were performed on vehicles retitled by the same owner of the vehicle as when it was declared a total insurance loss.

For purposes of this analysis, the department assumes a July 21, 2007, implementation date. Projected inspections are based on the November 2006 forecast for vehicle growth as approved by the Transportation Revenue Forecast Council.

Table I – Revenue Impact – Reduced Inspections

	Fiscal Year 2008	Fiscal Year 2009	2007-09 Total	2009-11 Total	2011-13 Total
Inspections	(13,230)	(13,630)	(26,860)	(28,170)	(29,260)
\$50 Fee	\$50	\$50	\$50	\$50	\$50
Revenue Total	(\$661,500)	(\$681,500)	(\$1,343,000)	(\$1,408,500)	(\$1,463,000)

Table II – Revenue Impact – Increased Inspection Fee

	Fiscal Year 2008	Fiscal Year 2009	2007-09 Total	2009-11 Total	2011-13 Total
Inspections	25,200	27,547	52,747	56,925	59,118
\$15 Fee Increase	\$15	\$15	\$15	\$15	\$15
Revenue Total	\$378,000	\$413,205	\$791,205	\$853,875	\$886,770

<u>Cash Receipts</u>	<u>FY 08</u>	<u>FY 09</u>	<u>07-09 Total</u>	<u>09-11 Total</u>	<u>11-13 Total</u>
Motor Vehicle Account	(283,500)	(268,295)	(551,795)	(554,625)	(576,230)
Total Revenue	(283,500)	(268,295)	(551,795)	(554,625)	(576,230)

II. C – Expenditures

None

Part III: Expenditure Detail

III. A – Expenditures by Object or Purpose

III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services

III. A (2) – Detail of Expenditures by Fund

Additional information about assumptions and impacts is available directly from the Department of Licensing at 902-3644.

III. B – FTE Detail

EXPENDITURE DETAIL – STAFF

III. B – Expenditures by Program (optional)

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None