

IndividualStateAgencyFiscalNote

BillNumber: 5434SSB	Title: Disabledparkingpermits	Agency: 240-Departmentof Licensing
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PartI:Estimates

☐ NoFiscalImpact

EstimatedCashReceiptsto:

Fund					
Total					

EstimatedExpendituresfrom:

		FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears						
Fund						
MotorVehicleAccount-State 108-1		79,036	79,987	159,023	162,979	167,334
Total		\$79,036	\$79,987	\$159,023	\$162,979	\$167,334

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemostlikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact:	Phone:	Date: 02/23/2001
AgencyPreparation: SamKnutson	Phone: 360-902-3644	Date: 02/27/2001
AgencyApproval: LarryDzieza	Phone: 360-902-3633	Date: 02/27/2001
OFMReview: GarryAustin	Phone: 360-902-0564	Date: 02/27/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

SEEATTACHMENT

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriatehethedetailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

SEEATTACHMENT

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthathresultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditureimpactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

SEEATTACHMENT

PartIII:ExpenditureDetail

III.A-ExpendituresByObjectOrPurpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears					
A-Salaries&Wages					
B-EmployeeBenefits					
C-PersonalServContr					
E-GoodsandServices	79,036	79,987	159,023	162,979	167,334
G-Travel					
J-CapitalOutlays					
M-InterAgencyFundTransfers					
N-Grants,BenefitsServices					
P-DebtService					
S-InteragencyReimburesement					
T-Intra-AgencyReimbursement					
Total:	\$79,036	\$79,987	\$159,023	\$162,979	\$167,334

III.C-ExpendituresByProgram(optional)

Program	FY2002	FY2003	2001-03	2003-05	2005-07
BusinessandProfessions(700)					
DriverServices(600)					
InformationServices(200)					
Mgmt&SupportServices(100)					
VehicleServices(300)	79,036	79,987	159,023	162,979	167,334
Total	\$79,036	\$79,987	\$159,023	\$162,979	\$167,334

PartIV:CapitalBudgetImpact

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/reviseexistingrules.

Part II: Explanation

This legislation would amend RCW 46.16.381(3) to delete the language requiring DOL to incorporate a photograph of the holder of a disabled parking permit onto all special identification cards issued after July 1, 2001. This bill would continue current statutes and procedures in effect since January 1, 2000 governing the issuance of non-photo identification cards, placards, and license plates. Individuals will continue being issued a special (non-photo) identification card.

Note: The current statute requires the department to issue photo ID cards beginning July 1, 2001. The department requested this legislation to remove the requirement to produce photo ID cards for disabled persons. The department's Carryforward Level budget does not include the funding necessary for the production and mailing of the current non-photo ID cards since current law will change that requirement.

Therefore, if SSB 5434 is not adopted by the Legislature the department will be required by current statute to produce photo ID cards. This is estimated to cost \$2.6 million and 17.00 FTE.

However, the passage of this bill will require an appropriation as shown in this fiscal note to continue to issue special non-photo identification cards.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Funds are requested to cover the costs associated with production and mailing of non-photo identification cards to disabled persons.

Workload estimates are based on fiscal year 2000 actuals inflated annually using the Transportation Revenue Forecast Council's approved growth factors.

<u>Workload Indicator</u>	<u>FY 02</u>	<u>FY 03</u>	<u>01-03 Total</u>	<u>03-05 Total</u>	<u>05-07 Total</u>
DP ID cards	69,080	69,909	138,989	142,444	146,251
Temporary DP ID Cards	698	709	1,407	1,445	1,483
Replacement DP ID Cards	30,395	30,760	61,155	62,675	64,350

II. B – Cash Receipt Impact

No revenue impact.

II. C – Expenditures

These non-photo identification cards are mailed to the disabled person(s). The unit price includes both the printing of the card and the mailing expenses.

Non-photo Identification Card Costs

<u>Type</u>	<u>Cost/per</u>	<u>FY 02</u>	<u>FY 02 Cost</u>	<u>FY 03</u>	<u>FY 03 Cost</u>	<u>Total Cost</u>
DP ID cards & Postage	\$0.789	69,080	\$54,504	69,909	55,158	\$109,662
Temp DP ID cards & post	\$0.789	698	551	709	559	1,110
Replacement DP ID cards	\$0.789	30,395	23,981	30,760	\$24,269	48,250
Total:		<u>100,173</u>	<u>\$ 79,036</u>	<u>101,378</u>	<u>\$79,987</u>	<u>\$159,023</u>

Part III: Expenditure Detail

III. A – Expenditures by Object or Purpose

	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Personal Service Contracts					
Goods and Services	79,036	79,987	159,023	162,979	167,334
Travel					
Equipment					
Inter Agency Fund Transfers					
Grants and Subsidies					
Debt Service					
Interagency Reimbursement					
Intra-Agency Reimbursement					
Other					
Total	79,036	79,987	159,023	162,979	167,334

III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services

Object E Breakdown:	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
Other Goods & Svcs	79,036	79,987	159,023	162,979	167,334
Total Goods & Svcs	79,036	79,987	159,023	162,979	167,334

III. A (2) – Detail of Expenditures by Fund

Additional information about assumptions and impacts is available directly from the Department of Licensing at 902-3633.

III. B – FTE Detail

EXPENDITURE DETAIL – STAFF

III. B – Expenditures by Program (optional)

Program	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
100 - Mgmt & Support Services					
200 - Information Services					
300 - Vehicle Services	79,036	79,987	159,023	162,979	167,334
600 - Driver Services					
700 - Business & Professions					
<i>Total</i>	79,036	79,987	159,023	162,979	167,334

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None