

Individual State Agency Fiscal Note

Bill Number: 6242 SB	Title: Pesticide registration	Agency: 495-Department of Agriculture
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND	FY 2008	FY 2009	2007-09	2009-11	2011-13
Agricultural Local		852,000	852,000	1,704,000	1,704,000
Account-Non-Appropriated 126-6					
Total \$		852,000	852,000	1,704,000	1,704,000

Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
Fund					
Total \$					

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/14/2008
Agency Preparation: Bob Arrington	Phone: 360-902-2011	Date: 01/15/2008
Agency Approval: Mark Johnson	Phone: 360-902-1986	Date: 01/18/2008
OFM Review: David Giglio	Phone: 360-902-0654	Date: 01/18/2008

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The pesticide registration and licensing fees are set in statute. Senate Bill 6242 makes changes to several sections of RCW 15.58 and RCW 17.21 to increase the current registration and licensing fees.

New Section 13 adds an effective date of January 1, 2009.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This proposal will result in increased cash receipts for both license fees and registration fees. All additional cash receipts will be deposited into the Agricultural Local Account.

License Fees: In 2006, there were approximately 21,600 fee-paying licensees. These include, but are not limited to, Commercial and Public Operator, Private Applicator, and Commercial Applicator. Based on the 2006 estimates, the increase in cash receipts for license fees will be approximately \$302,000/year.

Registration Fees: There are approximately 11,000 pesticide products registered through WSDA. Under current law, the registration period lasts two years and the registration applications must be accompanied by a fee of \$290 for each product. If additional product registration applications are submitted in the second year of the registration period, an additional \$145 is required for each additional product. This proposal increases the fees to \$390 and \$195 respectively. We assume one half of the products are registered each year and the \$100/two-year fee increase will generate an additional \$550,000 annually (5,500 products x \$100).

Total impact to the Agricultural Local Account: \$852,000/year

Impacts from Proposed Pesticide Licensing and Registration Fee Increases on typical fee payer:

1. The incremental increase in pesticide licensing fees would vary from \$8 to \$56 depending on the license type. Most of the 22,000 fee-paying licensees (70%) would see their annual license cost increase by \$8 (from \$25 to \$33).
2. Pesticide product registration fees would be increased from \$290 per product to \$390 per product for the two-year registration period, and from \$145 to \$195 for additional products registered by a registrant during the second year of a two-year period. There are approximately 1,160 registrants.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

We do not anticipate any additional expenditures as a result of this proposal.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$0	\$0	\$0	\$0	\$0

Part IV: Capital Budget Impact

No impact.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No new rules will be needed as a result of this proposal.

OFM Notes:

Because this bill was identified as a proposal governed by the requirements of Initiative 960, this fiscal note has an attachment showing the ten-year cost to taxpayers of the proposed taxes or fees.

Ten-Year Analysis

Bill Number: SB 6242	Title: Pesticide Registration
Agency: Dept. of Agriculture	

NOTE: This ten-year analysis is limited to the estimated cash receipts associated with the tax or fee increases proposed in this bill and the associated administrative costs of those increased taxes or fees.

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Account, Major Source and Source Code, Title of Fee or Tax	Fiscal Year 08	Fiscal Year 09	2007-09 Total	Fiscal Year 10	Fiscal Year 11	2009-11 Total
126-6 Ag Local Account						
0203 License Fees	0	302,000	302,000	302,000	302,000	604,000
0203 Registration Fees	0	550,000	550,000	550,000	550,000	1,100,000
			0			0
			0			0
Total	0	852,000	852,000	852,000	852,000	1,704,000

Estimated Expenditures from:

	Fiscal Year 08	Fiscal Year 09	2007-09 Total	Fiscal Year 10	Fiscal Year 11	2009-11 Total
FTE Staff Years			0.0			0.0
Fund						
GF-State			0			0
GF-Federal			0			0
Other (specify)			0			0

Ten-Year Analysis

Bill Number: SB 6242
Agency: Dept. of Agriculture

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Account, Major Source and Source Code, Title of Fee or Tax	Fiscal Year 12	Fiscal Year 13	2011-13 Total	Fiscal Year 14	Fiscal Year 15	2013-15 Total
126-6 Ag Local Account						
0203 License Fees	302,000	302,000	604,000	302,000	302,000	604,000
0203 Registration Fees	550,000	550,000	1,100,000	550,000	550,000	1,100,000
			0			0
			0			0
Total	852,000	852,000	1,704,000	852,000	852,000	1,704,000

Estimated Expenditures 1

	Fiscal Year 12	Fiscal Year 13	2011-13 Total	Fiscal Year 14	Fiscal Year 15	2013-15 Total
FTE Staff Years			0.0			0.0
Fund						
GF-State			0			0
GF-Federal			0			0
Other (specify)			0			0

Ten-Year Analysis

Bill Number: SB 6242
Agency: Dept. of Agriculture

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Account, Major Source and Source Code, Title of Fee or Tax	Fiscal Year 16	Fiscal Year 17	2015-17 Total	2008-17 TOTAL
126-6 Ag Local Account				
0203 License Fees	302,000	302,000	604,000	2,718,000
0203 Registration Fees	550,000	550,000	1,100,000	4,950,000
			0	0
			0	0
Total	852,000	852,000	1,704,000	7,668,000

Estimated Expenditures 1

	Fiscal Year 16	Fiscal Year 17	2015-17 Total	2008-17 TOTAL
FTE Staff Years			0.0	
Fund				
GF-State			0	0
GF-Federal			0	0
Other (specify)			0	0