

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits
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## Estimated Cash Receipts

Agency Name	2007-09		2009-11		2011-13	
	GF- State	Total	GF- State	Total	GF- State	Total
<b>Total \$</b>						

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

## Estimated Expenditures

Agency Name	2007-09			2009-11			2011-13		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Community, Trade, and Economic Development	.2	57,236	57,236	.2	42,370	42,370	.0	0	0
Office of Financial Management	.3	57,572	57,572	.1	27,500	27,500	.0	0	0
Utilities and Transportation Commission	.1	0	6,984	.0	0	4,657	.0	0	0
Department of Ecology	.1	17,131	17,131	.0	8,183	8,183	.0	0	0
Department of Fish and Wildlife	.2	44,816	44,816	.1	28,377	28,377	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
<b>Total</b>	0.9	\$176,755	\$183,739	0.4	\$106,430	\$111,087	0.0	\$0	\$0

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

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<b>Prepared by:</b> Mike Woods, OFM	<b>Phone:</b> 360-902-9819	<b>Date Published:</b> Final 1/23/2008
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\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

FNPID: 18447

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits	<b>Agency:</b> 103-Community, Trade & Economic Develop
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

FUND					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	0.0	0.5	0.2	0.2	0.0
<b>Fund</b>					
General Fund-State 001-1	0	57,236	57,236	42,370	0
<b>Total \$</b>	0	57,236	57,236	42,370	0

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2008
Agency Preparation: Allen Fiksdal	Phone: 360-956-2152	Date: 01/14/2008
Agency Approval: Allen Fiksdal	Phone: 360-956-2152	Date: 01/14/2008
OFM Review: Mike Woods	Phone: 360-902-9819	Date: 01/14/2008

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 of HB 2555 requires the Energy Facility Site Evaluation Council (EFSEC) to convene, staff, and manage a work group to develop a process for establishing a streamlined wave and tidal power permitting process.

Section 2(1)(b) of HB 2555 requires a detailed work plan of the process that will develop a one-stop programmatic permitting process to be submitted to the legislature by November 15, 2008, with updates provided to the legislature every six months.

Section 2(1)(d) of HB 2555 requires a final report to the legislature by December 30, 2009.

Section 2(2)(a) provides that the work group consist of, but not be limited to representatives from: EFSEC; the Departments of Natural Resource; Ecology; Fish & Wildlife; Community, Trade, and Economic Development; the Utilities and Transportation Commission; the Office of Regulatory Assistance; a wave and/or tidal company; a wave or tidal power industry association; the Northwest Indian Fisheries Commission; an electric utility; and a local government.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Salaries and Benefits:

Section 1 of HB 2555 requires EFSEC to convene, staff, and manage the work group.

For FY09, EFSEC assumes that it will require 0.4 FTE (allocations for .0.14 of an Energy Facility Site Specialist, 0.11 of an EFSEC Manager , 0.08 of an Administrative Assistant 3, and 0.07 for the EFSEC Chair will be charged to this general fund program, rather than recovered through charges to applicants for site approval) totaling \$33,640 for salaries and benefits. In FY10, EFSEC assumes it will require 0.3 FTE totaling \$25,159 for salaries and benefits.

FTE Costs: FY09: \$33,640

FTE Costs: FY10: \$25,159

Personal Services Contracts: EFSEC assumes that a facilitator will be needed for the nine meetings of the working group. We expect to contract for this support, at a cost of \$6,000 FY 09 and \$4,000 in FY 10.

FY09: \$6,000

FY10: \$4,000

Goods and Services:

In addition to the \$14,835 in FY09 and \$11,099 in FY10 for standard goods and services, we anticipate increased charges for Assistant Attorney General services of \$1,000 for each fiscal year and printing expenses of \$500 in each fiscal year for

the required reports and updates to the legislature. There are two required reports to the legislature and one update.

FY09: \$16,335

-standard G&S: \$14,835

-space and utilities: \$0.

-non-standard G&S: \$1,000 for Assistant Attorney General and \$500 for printing.

FY10: \$12,599

-standard G&S: \$11,099

-space and utilities: \$0.

-non-standard G&S: \$1,000 for Assistant Attorney General and \$500 for printing.

Travel: EFSEC assumes that there will be 6 meetings of the work group during FY09 and 3 meetings during FY10. Some of the meetings would be held in Olympia and some would be held in the Seattle or Everett area. Mileage, per diem, and lodging are provided for five meetings in FY09 and three meetings in FY10.

FY09: \$1,261

FY10: \$612

Note: Standard goods and services costs include supplies and materials, employee development and training, agency administration, mandatory state seat of government and Department of Personnel charges, and CTED agency administration. CTED agency administration costs are allocated to programs depending on the complexity and/or volume of work required for each program. The cost indicators used to determine complexity and volume of work are: the number of contracts administered, the number of FTEs working on a program, and the number of separate budget reporting codes (i.e., separate cost centers or accounts). CTED administration provides general standard governmental services including, but not limited to: budgeting, accounting, payroll, and purchasing services; personnel and employee services; internal information technology systems, desktop and network support services; facilities management services; legislative and public affairs services; policy and risk management services; and other support services.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years		0.5	0.2	0.2	
A-Salaries & Wages		26,532	26,532	19,837	
B-Employee Benefits		7,108	7,108	5,322	
C-Personal Serv Contr		6,000	6,000	4,000	
E-Goods and Services		16,335	16,335	12,599	
G-Travel		1,261	1,261	612	
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimbursement					
T-Intra-Agency Reimbursement					
<b>Total:</b>	\$0	\$57,236	\$57,236	\$42,370	\$0

**III. B - Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
Administrative Assistant 3	39,732		0.1	0.0	0.0	
Energy Facilities Site Specialist	66,684		0.1	0.1	0.1	
Various Administrative Services	55,478		0.1	0.0	0.0	
WMS Band 2	73,900		0.1	0.1	0.0	
WMS Band 3	84,118		0.1	0.0	0.0	
<b>Total FTE's</b>			0.5	0.2	0.2	0.0

**III. C - Expenditures By Program (optional)**

Program	FY 2008	FY 2009	2007-09	2009-11	2011-13
Agency Administration (100)		12,884	12,884	9,636	
EESEC (550)		44,352	44,352	32,734	
<b>Total \$</b>		57,236	57,236	42,370	

## Part IV: Capital Budget Impact

None

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits	<b>Agency:</b> 105-Office of Financial Management
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

FUND					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	0.0	0.5	0.3	0.1	0.0
<b>Fund</b>					
General Fund-State 001-1	0	57,572	57,572	27,500	0
<b>Total \$</b>	0	57,572	57,572	27,500	0

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2008
Agency Preparation: Stephanie Lidren	Phone: 360-902-3056	Date: 01/14/2008
Agency Approval: Aaron Butcher	Phone: 360-902-0406	Date: 01/14/2008
OFM Review: Mike Woods	Phone: 360-902-9819	Date: 01/14/2008

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 creates the wave and tidal power permit streamlining work group. The work group shall integrate current environmental standards into a one-stop permitting process. The energy facility site evaluation council shall convene and staff the work group, and manage the processes of establishing a streamlined wave and tidal power permitting program.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

In creating a one-stop programmatic permitting processes for wave and tidal power projects, the work group shall:

- (i) Develop and prioritize a list of permit streamlining opportunities, specifically identifying substantive and procedural duplications and recommendations for resolving those duplications;
- (ii) Evaluate flexible approaches that promote wave and tidal power development and protect environmental interests;
- (iii) Make recommendations regarding where those approaches should be implemented;
- (iv) Identify whether legislative measures are required to implement the one-stop programmatic permitting process for wave and tidal power projects; and
- (v) Determine how to maximize possible use of programmatic approaches to simplify issuance of federally required permits and project approvals.

By December 30, 2009, the work group shall provide a final report to the legislature on the one-stop programmatic permitting process proposed by the work group.

We assume it would require a half time position in order to accomplish these tasks.

## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years		0.5	0.3	0.1	
A-Salaries and Wages		32,556	32,556	16,750	
B-Employee Benefits		8,316	8,316	4,150	
C-Personal Service Contracts					
E-Goods and Services		12,000	12,000	6,000	
G-Travel		1,200	1,200	600	
J-Capital Outlays		3,500	3,500		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$0	\$57,572	\$57,572	\$27,500	\$0

**III. B - Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

<b>Job Classification</b>	<b>Salary</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>2007-09</b>	<b>2009-11</b>	<b>2011-13</b>
Policy Analyst	65.112		0.5	0.3	0.1	
<b>Total FTE's</b>			0.5	0.3	0.1	0.0

**Part IV: Capital Budget Impact**

**Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits	<b>Agency:</b> 215-Utilities and Transportation Comm
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

<b>FUND</b>					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	0.0	0.1	0.1	0.0	0.0
<b>Fund</b>					
Public Service Revolving Account-State 111-1	0	6,984	6,984	4,657	0
<b>Total \$</b>	0	6,984	6,984	4,657	0

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2008
Agency Preparation: Michael Young	Phone: 360-664-1155	Date: 01/11/2008
Agency Approval: Carole Washburn	Phone: 360-664-1174	Date: 01/14/2008
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 01/15/2008

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 2555 creates a work group to advise EFSEC on establishing a streamlined permitting process for wave and tidal power projects (hydrokinetics). The work group is to be convened and staffed by EFSEC. The group is constituted of 11 members identified in section 2 plus the UTC (for a total of 12). The work group is required to provide a final report to the legislature by December 30, 2009.

### II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

### II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

It is estimated to take a UTC Policy Specialist approximately 150 hours in FY09 and 100 hours in FY10 to participate in this process.

## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years		0.1	0.1		
A-Salaries and Wages		5,423	5,423	3,615	
B-Employee Benefits		813	813	542	
C-Personal Service Contracts					
E-Goods and Services		748	748	500	
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$0	\$6,984	\$6,984	\$4,657	\$0

### III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
Energy Policy Specialist-UTC	75,492		0.1	0.1		
<b>Total FTE's</b>			0.1	0.1		0.0

## Part IV: Capital Budget Impact

## Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits	<b>Agency:</b> 461-Department of Ecology
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

FUND					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	0.0	0.1	0.1	0.0	0.0
<b>Fund</b>					
General Fund-State 001-1	0	17,131	17,131	8,183	0
<b>Total \$</b>	0	17,131	17,131	8,183	0

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2008
Agency Preparation: Allen Robbins	Phone: (360) 407-7099	Date: 01/15/2008
Agency Approval: Patricia McLain	Phone: (360) 407-7005	Date: 01/15/2008
OFM Review: Linda Steinmann	Phone: 360-902-0573	Date: 01/15/2008

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 of this bill would direct the Energy Facility Site Evaluation Council (EFSEC) to convene and staff a Wave and Tidal Power Permit Streamlining work group. The purpose of the group would be to develop unique one-stop permit processes for wave and tidal power projects.

Section 2 states that the Department of Ecology would be represented on the work group. As a current member of EFSEC, Ecology would be required to provide its existing EFSEC designee to serve on the work group.

Section 2 states that the work group would develop a detailed work plan of the process to develop the one-stop programmatic permitting for wave and tidal projects for the legislature's review, by November 15, 2008. The work plan would be required to be updated every six months and provided to the legislature.

Section 2 states that the work group would provide a final report to the legislature on the proposed one-stop programmatic permitting process, by December 30, 2009.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

The Department of Ecology is a current member of EFSEC under RCW 80.50.030 and would provide its existing designee member to serve on the work group as specified in Section 2, subsection 2(b). As a member of the work group Ecology would provide information on potential environmental impacts, and permitting processes, and if needed, would analyze scientific, technical, and policy issues. EFSEC assumes that there would be six meetings of the work group during FY09 and three meetings during FY10. In order to support the activities of the work group, Ecology would require 0.1 FTE in FY09 and 0.05 FTE in FY10 at the Washington Management Service (WMS) 3 level.

Notes on costs by object:

Salary estimates are based on current actual rates in effect for each job classification, and are calculated at the step corresponding to the experience level required for each position.

Employee Benefits are calculated at the agency average of 28.9% of salaries.

Goods and Services are calculated at the agency average of \$4,709 per direct FTE.

Travel Expenditures are calculated at the agency average rate of \$1,885 per direct program FTE.

Equipment Detail: \$7,647 for start-up equipment is budgeted for each new direct FTE, based on current costs for an office chair, 1/5 motor pool vehicle, and basic computer equipment.

Agency Administrative Overhead is calculated at the Federal indirect rate of 35.78% of direct salaries and benefits.

## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years		0.1	0.1	0.0	
A-		8,974	8,974	4,487	
B-		2,593	2,593	1,297	
C-					
E-		471	471	235	
G-		189	189	94	
J-		765	765		
N-					
P-					
S-					
9-Agency Administrative Overhead		4,139	4,139	2,070	
<b>Total:</b>	\$0	\$17,131	\$17,131	\$8,183	\$0

**III. B - Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
WMS 3	89,736		0.1	0.1	0.0	
<b>Total FTE's</b>			0.1	0.1	0.0	0.0

## Part IV: Capital Budget Impact

## Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

FUND					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	0.0	0.3	0.2	0.1	0.0
<b>Fund</b>					
General Fund-State 001-1	0	44,816	44,816	28,377	0
<b>Total \$</b>	0	44,816	44,816	28,377	0

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2008
Agency Preparation: Kim Hoang	Phone: 360-902-2528	Date: 01/21/2008
Agency Approval: Ron McQueen	Phone: 360-902-2204	Date: 01/21/2008
OFM Review: Deborah Feinstein	Phone: 360-902-0614	Date: 01/21/2008

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1: Establishes a work group to develop a one-stop permitting process for the siting of wave power and tidal power projects. The work group is responsible for developing recommendations for a streamlined one-stop permitting program that utilizes interagency review of projects to expedite permit decision making for both wave and tidal power projects.

Section 2: Specifies that the process will conduct public hearings and allow for public review.

a) The work group is required to:

- Develop and prioritize a list of permit streamlining opportunities;
- Evaluate flexible approaches that promote wave and tidal power development and protect environmental interests and make recommendations regarding how those approaches should be implemented;
- Identify whether legislative measures are required to implement the one-stop programmatic permitting process for wave and tidal power projects; and
- Determine how to maximize possible use of programmatic approaches to simplify issuance of federally required permits and project approvals.

b) By November 15, 2008, the work group is required to develop a detailed work plan of the process to develop the one-stop programmatic permitting for wave and tidal projects for review by the Legislature. The work plan must be updated every six months and provided to the Legislature.

c) By December 30, 2009, the work group is required to provide a final report to the Legislature on the one-stop programmatic permitting process proposed by the work group.

d) This section requires the WDFW designee to the Energy Facility Site Evaluation Council (EFSEC) to represent WDFW on this workgroup.

Section 3: This act expires June 30, 2010.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

N/A

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

This bill requires WDFW to participate in the wave and tidal power permits work group within the EFSEC. It is assumed that this bill will take effect July 1, 2008, and end by December 31, 2009. It is an eighteen-month impact.

Currently, WDFW Region 3 Director serves as the WDFW EFSEC representative. It is assumed that a .3 FTE of the same level of position will be needed for the implementation of this bill.

Goods and services include \$1,846 in FY09 and \$1,231 in FY10 for program standard costs and DOP/HRMS fees. A

12.5% administrative fee is also added to goods and services and includes \$4,980 in FY09 and \$3,153 in FY10.

Travel is estimated at \$5,000 in FY09 and \$2,000 in FY10, assuming that the Regional 3 Director, who is located in Yakima, Washington will fly from Yakima to Olympia at least once a month.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years		0.3	0.2	0.1	
A-Salaries and Wages		25,735	25,735	17,156	
B-Employee Benefits		7,255	7,255	4,837	
C-Personal Service Contracts					
E-Goods and Services		6,826	6,826	4,384	
G-Travel		5,000	5,000	2,000	
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$0	\$44,816	\$44,816	\$28,377	\$0

#### III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
Regional Director	84,100		0.3	0.2	0.1	
<b>Total FTE's</b>			0.3	0.2	0.1	0.0

### Part IV: Capital Budget Impact

N/A

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

N/A



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2555 HB	<b>Title:</b> Wave and tidal power permits	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

☒ **No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2008
Agency Preparation: Pouth Ing	Phone: (360) 902-1021	Date: 01/10/2008
Agency Approval: Bob VanSchoorl	Phone: (360) 902-1298	Date: 01/14/2008
OFM Review: David Giglio	Phone: 360-902-0654	Date: 01/14/2008

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 establishes the wave and tidal power permit streamlining work group.

Section 2 (1)(a) directs the work group to develop unique one-stop permit processes for both wave and tidal power projects.

Section 2 (2)(a)(ii) requires the Department of Natural Resources to participate in the work group.

Participation in the work group can be accomplished with existing staff resources. No fiscal impact are anticipated.

II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

None.

II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

None.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None.