

MultipleAgencyFiscalNoteSummary

BillNumber: 6020SSB

Title: Accesstodentalcare

EstimatedCashReceipts

AgencyName	2001-03		2003-05		2005-07	
	GF-State	Total	GF-State	Total	GF-State	Total
DepartmentofSocialandHealth Services	0	47,323	0	0	0	0
DepartmentofHealth	0	55,666	0	55,666	0	55,666
Total:	0	102,989	0	55,666	0	55,666

LocalGov.Courts*						
LocalGov.Other**						
LocalGov.Total						

EstimatedExpenditures

AgencyName	2001-03			2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
DepartmentofSocial andHealthServices	.0	60,624	122,974	.0	0	0	.0	0	0
DepartmentofHealth	.3	0	72,000	5.3	0	49,000	.3	0	46,000
Total:	.3	60,624	194,974	5.3	0	49,000	.3	0	46,000

LocalGov.Courts*									
LocalGov.Other**									
LocalGov.Total									

--

Preparedby: WayneKawakami,OFM

Phone:

360-902-0413

DatePublished:

Final3/5/2001

* SeeOfficeoftheAdministratorfortheCourtsjudicialfiscalnote

** Seelocalgovernmentfiscalnote

IndividualStateAgencyFiscalNote

BillNumber: 6020SSB	Title: Accesstodentalcare	Agency: 300-DeptofSocialand HealthServices
----------------------------	----------------------------------	--

PartI:Estimates

☐ NoFiscalImpact

EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
GeneralFund-Federal 001-2-----	23,348	23,975	47,323		
Total	\$23,348	\$23,975	\$47,323		

EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears					
Fund					
GeneralFund-State 001-1	30,039	30,585	60,624		
GeneralFund-Federal 001-2	30,944	31,406	62,350		
Total	\$60,983	\$61,991	\$122,974		

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemoslikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: TimYowell	Phone: (360)786-7435	Date: 02/22/2001
AgencyPreparation: SteveCole	Phone: 360-902-8067	Date: 02/22/2001
AgencyApproval: StanMarshburn	Phone: 360-902-8181	Date: 03/05/2001
OFMReview: WayneKawakami	Phone: 360-902-0413	Date: 03/05/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

Thisbillwouldexpandthepoolofavailabledentalprovidersabletoadministerpreventivesealantdentalservicesto children.Serviceprovisionwouldbelimitedtoschool-based,school-linkedprogramsofpreventivedentalcareby registereddentalhygienists(RDHs)whocompletespecifictraining.Trainingandendorsementwouldoccurunderthe WashingtonStateSealantProgramadministeredbytheDepartmentofHealth.

Forlow-income,rural,andotherat-riskpopulationsadentalhygienistmayassessforandapplysealantsandfluoride varnishesincommunity-basedsealantprogramsinschools,whetherornotthehygienisthasattendedDOH’ssealant endorsementprogram.Also,adentalassistant,workingunderthesupervisionofalicenseddentist,mayapplythe sealantsandfluoridevarnishesintheschool-basedsealantprograms.

ThebillrequirestheDOHtoestablishtheendorsementprogram,andDOHmaycollectfeesforimplementationofthis program.TheSecretaryofDOHisdirectedtoreporttothelegislaturebyDecember1,2005ontheoutcomeofthis program.

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriaethedetailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

FederalTitle19matchingfundsattheFMAPrate.

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthatresultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditureimpactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

TheMedicalAssistanceAdministrationcurrentlycoversschool-basedsealantsofferedbyregistereddentalhygienists undertheoversightoftheDepartmentofHealth's(DOH)MaternalandChildOralHealthprogram.TheDOHcontracts with19LocalHealthJurisdictions(LHJs)forthe provisionofschoolbasedsealantsandoftenthroughLocalHealth Jurisdictionsub-contractswithadentistandaregistereddentalhygienistthroughaFederalQualifiedHealthCenter (FQHC)orCommunityHealthCenter(CHC).

InSFY2000,MAAspent\$4,104,346onsealantsfor48,624childrenunderage18,mostofwhichwereprovidedthrough theschoolbasedsystem.Thetargetedschoolsforthisservicearethosewithhighnumbersoffreeandreducedlunch programs.Thecurrentbarriertothe provisionofservicesisthedifficultyof locatingadentistwillingtoprovidethe diagnosiscurrentlyrequiredbeforetheregistereddentalhygienistcanprovidetheserviceintheschool.Underthisbill, therequirementforthedental diagnosis(forregistereddentalhygienists)isremoved.

AregistereddentalhygienistinindependentpracticemayhavetoobtaincertificationthroughDOH,obtainliability insurance,provideassurance thatsealantswillberetainedormakearrangementsforresealingteeth,andpurchase equipment(mobilechairs,lightingthat"sets"sealants).Itisunknownhowmanyregistereddentalhygienistswouldbe willingtoestablishanindependentpracticeas aresultofthisbill.

Initially,theremaybeasmallincreaseinthenumberofchildreneligibleforMedicaidwhoreceivesealantsandfluoride varnishapplicationsinschoolsettings,as aresultofthislegislation.Itisassumedthat1%morechildrenwouldreceive theseservicesas aresultofincreasedaccess,atacostof\$123,000totalfunds(\$61,000GF-state)forthebiennium.Inthe ensuingbiennia,anyadditionalcostsfortheSSB6020willresultinoffsettingsavings throughcostavoidanceof restorativeservices.

PartIII:ExpenditureDetail

III.A-ExpendituresByObjectOrPurpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears					
A-SalariesandWages					
B-EmployeeBenefits					
C-PersonalServiceContracts					
E-GoodsandServices					
G-Travel					
J-CapitalOutlays					
M-InterAgency/FundTransfers					
N-Grants,Benefits&ClientServices	60,893	61,991	122,884		
P-DebtService					
S-InteragencyReimbursements					
T-Intra-AgencyReimbursements					
Total:	\$60,893	\$61,991	\$122,884		

PartIV:CapitalBudgetImpact

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/reviseexistingrules.

Medical Assistance Administration
SSB 6020 FN Attachment

	H-Kids Eligibles	% Incr.
SFY00	276,182	
SFY01	297,234	7.62%
SFY02	311,416	4.77%
SFY03	320,282	2.85%

	Children <18 Receiving Sealants	Cost	Average
SFY00	48,624	4,104,346	\$ 84.41
Assume commensurate growth			
SFY01	52,330	7.62%	
SFY02	54,827	4.77%	
SFY03	56,388	2.85%	

Assume 1% more children would receive sealants				<u>Totals</u>	<u>State</u>	<u>Federal</u>
SFY02	548	\$	84.41	\$ 46,280	\$ 22,932	\$ 23,348
SFY03	564	\$	84.41	\$ 47,597	\$ 23,622	\$ 23,975
				<u>\$ 93,877</u>	<u>\$ 46,554</u>	<u>\$ 47,323</u>

	Children <18 Receiving Fluoride	Cost	Average
SFY00	51,731	1,272,117	\$ 24.59
Assume commensurate growth			
SFY01	55,674	7.62%	
SFY02	58,331	4.77%	
SFY03	59,991	2.85%	

Assume 1% more children would receive fluoride varnish				<u>Totals</u>	<u>State</u>	<u>Federal</u>
SFY02	583	\$	24.59	\$ 14,344	\$ 7,107	\$ 7,237
SFY03	600	\$	24.59	\$ 14,752	\$ 7,322	\$ 7,431
				<u>\$ 29,097</u>	<u>\$ 14,429</u>	<u>\$ 14,667</u>

Impact from additional services				<u>Totals</u>	<u>State</u>	<u>Federal</u>
	SFY02	\$	60,624	\$ 30,039	\$ 30,585	
	SFY03	\$	62,350	\$ 30,944	\$ 31,406	
				<u>\$ 122,973</u>	<u>\$ 60,983</u>	<u>\$ 61,990</u>

IndividualStateAgencyFiscalNote

BillNumber: 6020SSB	Title: Accesstodentalcare	Agency: 303-DepartmentofHealth
----------------------------	----------------------------------	---------------------------------------

PartI:Estimates

☐ NoFiscalImpact

EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
HealthProfessionsAccount-State 02G-1-----	27,833	27,833	55,666	55,666	55,666
Total	\$27,833	\$27,833	\$55,666	\$55,666	\$55,666

EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	0.3	0.3	0.3	5.3	0.3
Fund					
HealthProfessionsAccount-State 02G-1	49,000	23,000	72,000	49,000	46,000
Total	\$49,000	\$23,000	\$72,000	\$49,000	\$46,000

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemostlikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☐ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☒ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: TimYowell	Phone: (360)786-7435	Date: 02/22/2001
AgencyPreparation: DannyHoward	Phone: (360)236-4625	Date: 02/23/2001
AgencyApproval: FayeOlson	Phone: (360)236-4530	Date: 02/28/2001
OFMReview: GinaTerry	Phone: 360-902-0579	Date: 03/05/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

Createsandrequiresanendorsementforlicenseddentalhygienists,asoftheeffectivedateofthisact,toassessforand applysealantsandfluoridevarnisheswithoutanadditional education requirement.

Italsoallowsanendorsementfordentalassistants,withoutadditional education requirement,whohaveworkedunder dentalsupervisionforatleasttwohundredhourstoapplysealantsandfluoridevarnishesasoftheeffectivedateofthis act.

Theseserviceswillbeprovidedincommunitybasedsealantprogramsforlow-income,rural,andotherat-risk populationsincoordinationwithlocalpublichealthjurisdictionsandlocaloralhealthcoalitions.

CreatesandrequiresanendorsementforDentalhygienistslicensedanddentalassistantsworkingunderthesupervision ofadentistlicensedaftertheeffectivedateofthisact,toprovidetheservicesmentionedabovewithan education requirementtobefinedinrule.TheDepartmentofHealth(DOH)mustprovideareporttothelegislatureby December1,2005,evaluatingtheoutcomeofthisactandtheyalsomayimposeafeetothisactforimplementation.

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriate detailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthemethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

Sections1-5:Revenue will begenerated,beginningFY02,fromfeescollectedtooffsetexpendituresforthesetwonev endorsements.ThissectionallowsDOHtochargeaseparatefeeforanendorsementofalicenseddentalhygienistanda separatefeeforanendorsementofadentalassistant.Ruleswouldbedevelopedrequestingfeesthatfullyreimburse the costforbothofthesenewendorsements.

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthathesultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditureimpactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

Sections1-5:Thisbillprovidesalicenseendorsementfordentalhygieniststoaccessandapplysealantsandfluoride varnishes.Thoselicensedasoftheeffectivedateofthisactcandothiswithoutanyeducational requirement.Health ProfessionsQuality Assurance(HPQA)isestimatingthatafewhygienists thatwerelicensedbeforetheeffectivedatemay notrequestendorsementimmediately,butmaydosoatalaterdate,andwillnotneedtomeettheeducational requirement. Thoselicensedaftertheeffectivedatearerequiredto completesomeeducationtobefinedbytheDOH. HPQAhas talkedwithamemberoftheDentalHygieneAssociationandtheyareestimatingthat1,500hygienistswillrequestthe endorsementinFY02.StartinginFY03,HPQAisanticipatingthe1,500renewing,alongwithanadditional100applying forendorsementeacheveryearthereafter.ByFY07,HPQAisestimatingatotalof2,000endorsements.

Currently,dentalassistantsarenotregulatedbyDOH.Thisbillprovidesanendorsementfordentalassistantstoaccess andapplysealantsandfluoridevarnishes.Thoseassistants thatareworkingunderthesupervisionofadentist,asofthe effectivedateofthisact,candothiswithoutanyeducational requirement. HPQAisestimatingthatafewassistantsthat werelicensedbeforetheeffectivedatemaynotrequestendorsementimmediately,butmaydosoatalaterdate,andwill notneedtomeettheeducational requirement. Thoselicensedaftertheeffectivedatearerequiredto completesome educationtobefinedbytheDOH. HPQAspokewithamemberoftheDental Associationandtheyareestimatingthat 75assistantswillrequesttheendorsementinFY02.StartinginFY03,HPQAisanticipatingthe75renewing,alongwith anadditional5applyingforendorsementeacheveryearthereafter.ByFY07,HPQAisestimatingatotalof100 endorsements.

Rule costs will be in FY02 only and will include defining educational requirements. Other costs associated with rule making include staff time, commission/committee member time, AG time, meeting room rentals, travel, printing and postage. Ongoing costs would include processing applications for endorsements and renewals. HPQA is assuming minimal disciplinary activities due to these endorsements.

On-going staff required will include .05 FTE Information Technology Applications Specialist 4, .02 FTE Hearings Examiner 3, .10 FTE Administrative Assistant 2, .10 FTE Health Professions Manager 2 and .04 FTE Health Services Consultant 4 (FY02 only for rule development). This estimate is based on past experience of other professions of this size and complexity.

Section 2: Requires the Secretary of DOH to provide a report to the legislature by December 1, 2005, evaluating the outcome of this act. HPQA is anticipating that a questionnaire would likely be developed and mailed out to those who have obtained the endorsement. The information received back would be analyzed and a report written. Costs for this function would only be in FY05 and would include staff time, printing and postage. FTEs would include .04 FTE Health Professions Manager 2 and .02 FTE Administrative Assistant 2.

Part III: Expenditure Detail

III.A-Expenditures By Object Or Purpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTE Staff Years	0.3	0.3	0.3	5.3	0.3
A-Salaries and Wages	19,000	12,000	31,000	26,000	24,000
B-Employee Benefits	4,000	3,000	7,000	6,000	6,000
C-Personal Service Contracts					
E-Goods and Services	23,000	8,000	31,000	17,000	16,000
G-Travel	3,000		3,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$49,000	\$23,000	\$72,000	\$49,000	\$46,000

III.B-FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA.*

Job Classification	Salary	FY2002	FY2003	2001-03	2003-05	2005-07
Administrative Asst. 2	31,380	.1	.1	.1	.1	.1
Health Professions Mgr 2	44,184	.1	.1	.1	5.1	.1
Info Tech Appl. Specialist 4	55,212	.1	.1	.1	.1	.1
Total		.3	.3	.3	5.3	.3

III.C-Expenditures By Program (optional)

Program	FY2002	FY2003	2001-03	2003-05	2005-07
Administration (090)	5,000	3,000	8,000	6,000	6,000
Health Professions Quality Assurance (060)	44,000	20,000	64,000	43,000	40,000
Total	\$49,000	\$23,000	\$72,000	\$49,000	\$46,000

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Sections 1-5.