

# MultipleAgencyFiscalNoteSummary

**BillNumber:** 1006HB

**Title:** Publicutilityrights-of-way

## EstimatedCashReceipts

AgencyName	2001-03		2003-05		2005-07	
	GF-State	Total	GF-State	Total	GF-State	Total
DepartmentofNaturalResources	0	(4,027,500)	0	(3,754,800)	0	(3,754,800)
<b>Total:</b>	<b>\$0</b>	<b>\$(4,027,500)</b>	<b>\$0</b>	<b>\$(3,754,800)</b>	<b>\$0</b>	<b>\$(3,754,800)</b>

LocalGov.Courts*						
LocalGov.Other**						
LocalGov.Total						

## EstimatedExpenditures

AgencyName	2001-03			2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
OfficeoftheSecretary ofState	.0	0	0	.0	0	0	.0	0	0
Utilitiesand Transportation Commission	.0	0	0	.0	0	0	.0	0	0
DepartmentofNatural Resources	.5	0	68,500	.5	0	73,900	.5	0	75,400
<b>Total:</b>	<b>.5</b>	<b>\$0</b>	<b>\$68,500</b>	<b>.5</b>	<b>\$0</b>	<b>\$73,900</b>	<b>.5</b>	<b>\$0</b>	<b>\$75,400</b>

LocalGov.Courts*									
LocalGov.Other**									
LocalGov.Total									

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\* SeeOfficeoftheAdministratorfortheCourtsjudicialfiscalnote

\*\* Seelocalgovernmentfiscalnote

# IndividualStateAgencyFiscalNote

<b>BillNumber:</b> 1006HB	<b>Title:</b> Publicutilityrights-of-way	<b>Agency:</b> 085-Officeofthe SecretaryofState
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## PartI:Estimates

☒ NoFiscalImpact

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemostlikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☐ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: MarkMatteson	Phone: 360-786-7145	Date: 01/18/2001
AgencyPreparation: DaleneConant	Phone: 360-586-4553	Date: 01/18/2001
AgencyApproval: DanSpeigle	Phone: 360-586-4455	Date: 01/19/2001
OFMReview: LindaSteinmann	Phone: 360-902-0573	Date: 01/19/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

ThebilladdscorporateentitiestoRCW79.90.470relatingtopublicutilityrights-of-wayonaquaticlands.Theseentitiesarealready licensedbytheCorporationDivisionandtherewouldbenofiscalimpacttotheOfficeoftheSecretaryofState.

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriatehethedetailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthatresultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditureimpactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

PartIII:ExpenditureDetail

PartIV:CapitalBudgetImpact

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/reviseexistingrules.

# IndividualStateAgencyFiscalNote

<b>BillNumber:</b> 1006HB	<b>Title:</b> Publicutilityrights-of-way	<b>Agency:</b> 215-Utilitiesand TransportationComm
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## PartI:Estimates

☒ **NoFiscalImpact**

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- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

<b>LegislativeContact:</b> MarkMatteson	<b>Phone:</b> 360-786-7145	<b>Date:</b> 01/18/2001
<b>AgencyPreparation:</b> MikeYoung	<b>Phone:</b> 360-664-1158	<b>Date:</b> 01/18/2001
<b>AgencyApproval:</b> BarbraWeigel	<b>Phone:</b> 360-664-1157	<b>Date:</b> 01/19/2001
<b>OFMReview:</b> LesMyhre	<b>Phone:</b> 360-902-0614	<b>Date:</b> 01/19/2001

# IndividualStateAgencyFiscalNote

<b>BillNumber:</b> 1006HB	<b>Title:</b> Publicutilityrights-of-way	<b>Agency:</b> 490-DepartmentofNatural Resources
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## PartI:Estimates

☐ NoFiscalImpact

### EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
AquaticLandsEnhancementAccount-State 02R-1	(1,075,050)	(938,700)	(2,013,750)	(1,877,400)	(1,877,400)
ResourcesManagementCostAccount-State 041-1	(1,075,050)	(938,700)	(2,013,750)	(1,877,400)	(1,877,400)
<b>Total</b>	<b>\$(2,150,100)</b>	<b>\$(1,877,400)</b>	<b>\$4,027,500-</b>	<b>\$(3,754,800)</b>	<b>\$3,754,800-</b>

### EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	0.5	0.5	0.5	0.5	0.5
<b>Fund</b>					
AquaticLandsEnhancement Account-State 02R-1	16,750	17,500	34,250	36,950	37,700
ResourcesManagementCost Account-State 041-1	16,750	17,500	34,250	36,950	37,700
<b>Total</b>	<b>\$33,500</b>	<b>\$35,000</b>	<b>\$68,500</b>	<b>\$73,900</b>	<b>\$75,400</b>

*Thecashreceiptsandexpenditureestimatesonthispagerepresentthemoslikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.*

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: MarkMatteson	Phone: 360-786-7145	Date: 01/18/2001
AgencyPreparation: RandyNewman	Phone: (360)902-1277	Date: 01/24/2001
AgencyApproval: FranMcNair	Phone: (360)902-1000	Date: 01/24/2001
OFMReview: Ann-MarieSweeten	Phone: 360-902-0538	Date: 01/24/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

RCW79.90.470and1984c221s5areamendedtoincludecooperativesunder23.86RCW,mutualcorporationsorassociations formedunder24.06RCWorpublicservicecompaniesregulatedbytheWashingtonutilitiesandtransportationcommissiontheuseof state-ownedaquaticlandswithoutcharge.

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriate,thedetailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthemethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

Duringthelast10years,thedepartmentcompleted6easementsofthistypeannually.Currently,thedepartmenthas24applicationsfor thistypeofeasements.Anapplicationtypicallytakes2to3yearstocomplete.

Thecashreceipts estimatesarebasedon9easementssignedin1998and1999thatpaidupfrontrentstotaling\$1,014,100andannual rentpaymentsthatwereannualizedusingaconservativepercentageratetocalculateavaluelossof\$136,000annually(totalimpact \$1,150,000).Duringthe1990's,95%oftherevenuefromthetypeofeasementscoveredinthisbillwasfromtelecommunicationslines withmostofthatfromfourmajorfiber opticcompanies.Inaddition,thecalculationalassumes thatthedepartmentwouldenterintoone largeagreementliketheoneenterin1999worth\$5millionthatgrantedaneasementforafiber optic cable(estimated impactFY2002 \$1,000,000;FY2003-2007\$727,300).

Theseassumptionsarebasedonrecenthistoricaldataandwilldependgreatlyonthenumberoffiber optic cables,naturalgas,electric, sewerandwaterlinesplacedonstate-ownedaquaticlands.

TherevenuegeneratedfromthistypeofeasementsisequallydistributedtotheResourceManagementCostAccountandtheAquatic LandsEnhancementAccount.Therevenuedistributionvariesifautilitylinecrossesdifferenttypesofstate-ownedaquaticlands.

RevenueImpact  
AnnualImpact  
FY2002FY2003-2007

Estimatedfuture rents foregonebasedonthe9mostrecenteasements (\$1,014,100)(\$1,014,100)

Outofthe9easements,2payannualrentsof\$13,600forover30years.  
Theanalysisannualizesthese paymentsforalossof\$136,000peryear.  
(13,600x30yearsx0.33percent=approximately\$136,000) (\$136,000)(\$136,000)

Assumptionthatonehighvalueeasementwouldbeforegone.In1999  
thedepartmentgrantedaneasementworth\$5millionover7years.The  
analysisassumesthefollowingpaymentstructure:FY2002\$1millionand  
FY2003-2007\$727,300. (\$1,000,000)(\$727,300)

TotalImpact (\$2,150,100)(\$1,877,400)

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthatresultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditure impactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

Byprovidingfreerentto variouspublicentitiesforpublicutilitylinesacrossstate-ownedaquaticlandsinSection1,thisbillwould increasethenumberofrights-of-wayissuedbythedepartment.Theincreasedworkloadforprocessingthese releaseswouldrequire increasedstafftime,especiallybecauseeasementsformajorfiber optic cables,naturalgaslinesandoutfallsrequiresignificantstaff effort.Duringthe1990'sthedepartmentcompletedabout6easementsofthistypeperyearandit'sestimatedthatanadditionalthree easementswouldbeaddedduetothischange.

PartIII:ExpenditureDetail

III.A-ExpendituresByObjectOrPurpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	0.5	0.5	0.5	0.5	0.5
A-SalariesandWages	19,000	20,000	39,000	42,900	44,000
B-EmployeeBenefits	5,000	5,200	10,200	10,700	10,800
C-PersonalServiceContracts					
E-GoodsandServices	1,900	1,900	3,800	3,800	3,800
G-Travel	1,300	1,300	2,600	2,600	2,600
J-CapitalOutlays					
M-InterAgency/FundTransfers					
N-Grants,Benefits&ClientServices					
P-DebtService					
S-InteragencyReimbursements					
T-Intra-AgencyReimbursements					
9-AgencyAdministration	6,300	6,600	12,900	13,900	14,200
Total:	\$33,500	\$35,000	\$68,500	\$73,900	\$75,400

III.B-FTEDetail: ListFTEsbyclassificationandcorrespondingannualcompensation.TotalsneedtoagreewithtotalFTEsinPartI andPartIIIA.

JobClassification	Salary	FY2002	FY2003	2001-03	2003-05	2005-07
LandsManager2	1	0.5	0.5	0.5	0.5	.5
Total		0.5	0.5	0.5	0.5	.5

PartIV:CapitalBudgetImpact

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/reviseexistingrules.