

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6698 S SB	<b>Title:</b> Voter registration and info
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## Estimated Cash Receipts

Agency Name	2007-09		2009-11		2011-13	
	GF- State	Total	GF- State	Total	GF- State	Total
<b>Total \$</b>						

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

## Estimated Expenditures

Agency Name	2007-09			2009-11			2011-13		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of the Secretary of State	.3	50,000	50,000	.5	98,000	98,000	.5	98,000	98,000
Higher Education Coordinating Board	.0	0	0	.0	0	0	.0	0	0
<b>Total</b>	0.3	\$50,000	\$50,000	0.5	\$98,000	\$98,000	0.5	\$98,000	\$98,000

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

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<b>Prepared by:</b> Marc Webster, OFM	<b>Phone:</b> 360-902-0650	<b>Date Published:</b> Final 2/22/2008
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\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

FNPID: 20225

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6698 S SB	<b>Title:</b> Voter registration and info	<b>Agency:</b> 085-Office of the Secretary of State
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

<b>FUND</b>					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	0.0	0.5	0.3	0.5	0.5
<b>Fund</b>					
General Fund-State 001-1	0	50,000	50,000	98,000	98,000
<b>Total \$</b>	0	50,000	50,000	98,000	98,000

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2008
Agency Preparation: Dalene Conant	Phone: 360-586-4553	Date: 02/19/2008
Agency Approval: Dan Speigle	Phone: 360-586-1116	Date: 02/19/2008
OFM Review: Regan Hesse	Phone: 360-902-9820	Date: 02/19/2008

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 of the bill would require higher education institutions to place a link to the Office of the Secretary of State's (OSOS) voter registration web site, make voter registration forms available on each campus, develop and implement policies in consultation with OSOS regarding the distribution of voter registration forms to students at the beginning of each term and in campus housing facilities. This fiscal note assumes the bill would be effective July 1, 2008.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

OSOS would provide the following to higher education institutes to meet the requirements of the bill:

- 1) 40,000 voter registration forms per year for higher education institutions to make available at each campus. Forms currently cost approximately five cents each, yielding an annual cost of \$2,000.
- 2) youth outreach materials for use at higher education institutions voter information activities. Materials are estimated to cost \$4,500 per year.
- 3) consultation provided by a Program Specialist 4 (half time, 1/2 FTE salary + benefits = \$38,000) and travel costs (\$4,500) each year for on campus voter information activities at six Washington state universities and 34 community and technical colleges.

With the exception of \$1,000 equipment costs in FY 09, all costs would be ongoing each fiscal year.

## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years		0.5	0.3	0.5	0.5
A-Salaries and Wages		30,000	30,000	60,000	60,000
B-Employee Benefits		8,000	8,000	16,000	16,000
C-Personal Service Contracts					
E-Goods and Services		6,500	6,500	13,000	13,000
G-Travel		4,500	4,500	9,000	9,000
J-Capital Outlays		1,000	1,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$0	\$50,000	\$50,000	\$98,000	\$98,000

**III. B - Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
Program Specialist 4	5,000		0.5	0.3	0.5	0.5
<b>Total FTE's</b>			0.5	0.3	0.5	0.5

**Part IV: Capital Budget Impact**

**Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6698 S SB	<b>Title:</b> Voter registration and info	<b>Agency:</b> 343-Higher Education Coordinating Board
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## Part I: Estimates

☒ **No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2008
Agency Preparation: Pam Mead	Phone: 360-753-7862	Date: 02/21/2008
Agency Approval: Don Bennett	Phone: 360-753-7831	Date: 02/21/2008
OFM Review: Marc Webster	Phone: 360-902-0650	Date: 02/22/2008

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would require the two- and four-year higher education institutions to implement the following:

- Create a link to the secretary of state's voter registration web site;
- Make voter registration forms available in places of prominence within the premises of each campus.
- In consultation with the secretary of state and the student government association, or its equivalent, develop and implement policies regarding distribution of voter registration forms to students at the beginning of each term and in campus housing facilities.
- Collaborate with student programs and the student government association, or its equivalent, to conduct nonpartisan voter information activities, which may include voter registration, candidate debates, and issue forums. Responsibility for proposing such activities shall reside with the student government association, or its equivalent.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This fiscal note reflects impacts for public two- and four-year higher education institutions.

Some institutions indicated that they already provide voter registration information and related forms to their students. The institutions have, however, estimated that there may be some minimal costs to set up the Web link and expenses incurred pursuant to section 1 (4) such as voter registration, debates, etc. -- but these activities would be handled within existing resources.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.