

Multiple Agency Fiscal Note Summary

Bill Number: 5456 E S SB	Title: Hunting and shooting events
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Estimated Cash Receipts

Agency Name	2007-09		2009-11		2011-13	
	GF- State	Total	GF- State	Total	GF- State	Total
Washington State Patrol	0	1,910	0	2,640	0	2,640
Department of Licensing	0	0	(7,920)	(7,920)	(7,920)	(7,920)
Total \$	0	1,910	(7,920)	(5,280)	(7,920)	(5,280)

Local Gov. Courts *						
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.					
Local Gov. Total						

Estimated Expenditures

Agency Name	2007-09			2009-11			2011-13		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	886	886	.0	140	140	.0	247	247
Total	0.0	\$886	\$886	0.0	\$140	\$140	0.0	\$247	\$247

Local Gov. Courts *									
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.								
Local Gov. Total									

Because this bill was identified as a proposal governed by the requirements of Initiative 960, this fiscal note has an attachment showing the ten-year cost to taxpayers of the proposed taxes or fees.

Prepared by: Garry Austin, OFM	Phone: 360-902-0564	Date Published: Final 2/27/2008
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 20449

Individual State Agency Fiscal Note

Bill Number: 5456 E S SB	Title: Hunting and shooting events	Agency: 225-Washington State Patrol
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

FUND	FY 2008	FY 2009	2007-09	2009-11	2011-13
Fingerprint Identification Account-State 225-1		1,910	1,910	2,640	2,640
Total \$		1,910	1,910	2,640	2,640

Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
Fund					
Total \$					

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/20/2008
Agency Preparation: Brian Wright	Phone: (360)753-0626	Date: 02/22/2008
Agency Approval: Heidi Thomsen	Phone: (360) 753-0755	Date: 02/25/2008
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/26/2008

Request # 0089-2

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Engrossed Substitute SB 5456 changes wording in RCW 9.41.170 moving responsibilities for verification of lawful presence in the United States and requesting background and fingerprint checks from the director of licensing to the county sheriff offices.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Section 1(3) of this bill allows WSP to charge the current rate of \$30 per fingerprint background check instead of the \$25 that is currently in RCW. Based on an assumption of 382 background checks in FY09 and 264 background checks in each year thereafter, we assume revenue receipts will be \$1,910 in FY09 (\$5 X 382) and \$1,320 each year thereafter (\$5 X 264).

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Based on the estimated number of background checks and the assumption that these would be received electronically, the passing of this bill would have no fiscal impact on WSP Identification and Criminal History Section. The workload can be absorbed within exiting resources.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$0	\$0	\$0	\$0	\$0

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

OFM Notes:

Because this bill was identified as a proposal governed by the requirements of Initiative 960, this fiscal note has an attachment showing the ten-year cost to taxpayers of the proposed taxes or fees.

Ten-Year Analysis

Bill Number: ESSB 5456	Title: Nonresident's participation in hunting and organized shooting events
Agency: Washington State Patrol - 225	

NOTE: This ten-year analysis is limited to the estimated cash receipts associated with the tax or fee increases proposed in this bill and the associated administrative costs of those increased taxes or fees.

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Account and Title of Fee or Tax	Fiscal Year 08	Fiscal Year 09	2007-09 Total	Fiscal Year 10	Fiscal Year 11	2009-11 Total
225 - Fingerprint Ident Account		1,910	1,910	1,320	1,320	2,640
			0			0
			0			0
			0			0
			0			0
Total	0	1,910	1,910	1,320	1,320	2,640

Estimated Expenditures from:

	Fiscal Year 08	Fiscal Year 09	2007-09 Total	Fiscal Year 10	Fiscal Year 11	2009-11 Total
FTE Staff Years			0.0			0.0
Fund						
GF-State			0			0
GF-Federal			0			0
Other (specify)			0			0
			0			0
			0			0
Total	0	0	0	0	0	0

Ten-Year Analysis

Bill Number: ESSB 5456
Agency: Washington State Patrol - 225

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Account and Title of Fee or Tax	Fiscal Year 12	Fiscal Year 13	2011-13 Total	Fiscal Year 14	Fiscal Year 15	2013-15 Total
225 - Fingerprint Ident Account	1,320	1,320	2,640	1,320	1,320	2,640
			0			0
			0			0
			0			0
			0			0
Total	1,320	1,320	2,640	1,320	1,320	2,640

Estimated Expenditures 1

	Fiscal Year 12	Fiscal Year 13	2011-13 Total	Fiscal Year 14	Fiscal Year 15	2013-15 Total
FTE Staff Years			0.0			0.0
Fund						
GF-State			0			0
GF-Federal			0			0
Other (specify)			0			0
			0			0
			0			0
Total	0	0	0	0	0	0

Ten-Year Analysis

Bill Number: ESSB 5456
Agency: Washington State Patrol - 225

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Account and Title of Fee or Tax	Fiscal Year 16	Fiscal Year 17	2015-17 Total	2008-17 TOTAL
225 - Fingerprint Ident Account	1,320	1,320	2,640	12,470
			0	0
			0	0
			0	0
			0	0
Total	1,320	1,320	2,640	12,470

Estimated Expenditures 1

	Fiscal Year 16	Fiscal Year 17	2015-17 Total	2008-17 TOTAL
FTE Staff Years			0.0	
Fund				
GF-State			0	0
GF-Federal			0	0
Other (specify)			0	0
			0	0
			0	0
Total	0	0	0	0

Individual State Agency Fiscal Note

Bill Number: 5456 E S SB	Title: Hunting and shooting events	Agency: 240-Department of Licensing
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND	FY 2008	FY 2009	2007-09	2009-11	2011-13
General Fund-State 001-1				(7,920)	(7,920)
Total \$				(7,920)	(7,920)

Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
Fund					
General Fund-State 001-1	0	886	886	140	247
Total \$	0	886	886	140	247

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/20/2008
Agency Preparation: Jill Rider	Phone: (360) 664-1454	Date: 02/27/2008
Agency Approval: Sam Knutson	Phone: 360-902-3644	Date: 02/27/2008
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/27/2008

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years					
A-Salaries & Wages		58	58	10	16
B-Employee Benefits		7	7		1
C-Personal Serv Contr					
E-Goods and Services		821	821	130	230
G-Travel					
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimbursement					
T-Intra-Agency Reimbursement					
Total:	\$0	\$886	\$886	\$140	\$247

III. C - Expenditures By Program (optional)

Program	FY 2008	FY 2009	2007-09	2009-11	2011-13
Mgmt & Support Services (100)		55	55	9	16
Information Services (200)		40	40	7	11
Vehicle Services (300)					
Driver Services (600)					
Business and Professions (700)		791	791	124	220
Total \$		886	886	140	247

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Part II: Explanation

This bill amends RCW 9.41.170 and provides an exemption to nonimmigrant aliens in possession of a valid Washington hunting license or an invitation or registration to attend a competitive target shooting event.

Section 1(1) – Requires the county sheriff to issue the alien firearms license

Section 1(3) – Establishes the nonrefundable fees for the alien firearms license at \$30.00 to be paid to the county sheriff, plus additional fees imposed by the Washington State Patrol and Federal Bureau of Investigation

Section 1(4) – Allows nonimmigrant aliens to come to Washington to hunt or participate in sport shooting events, without the need to obtain an alien firearms license

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

This bill moves the issuance of alien firearms permits from the Department of Licensing to county sheriff offices. The revenue distribution removes the Department of Licensing and, therefore, results in a minor revenue loss for the department. Historically, the department has processed an average of 264 permits per year and received \$15 for each permit. Based on this information, the department would experience a revenue loss of approximately \$3,960 per fiscal year.

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number: 5456 E S SB

Title: Hunting and shooting events

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☒ Counties: Processing applications for alien firearm licenses
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: Unknown number of charges

Estimated revenue impacts to:

Indeterminate Impact

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: David Elliott	Phone: (360) 725 5033	Date: 02/20/2008
Leg. Committee Contact:	Phone:	Date: 02/20/2008
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 02/25/2008
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/25/2008

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

This bill addresses issues related to possession of a firearm by aliens. It changes the procedures in law found in 9.41.170 RCW, replacing the Department of Licensing (DOL) with the county sheriff. The new licensing process more closely relates to the process in place for concealed weapons licensing contained in 9.41.070 RCW.

Section 1 revises the process for application for an alien firearm license in 9.41.170 RCW. This application process is conducted at the sheriff's office, rather than the Department of Licensing (DOL).

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

The \$30 fee for sheriffs accepting and processing applications is expected to cover costs. The Washington Association of Sheriffs and Police Chiefs (WASPC) expects the \$30 fee should cover the costs of the work of application acceptance, background checking, and license issuance.

There are no data available to estimate how many applications will be made to local law enforcement under this statute. DOL expected approximately 300 applications under existing statute and that number has been growing 10 percent annually.

The current process described in 9.41.170 RCW allows local law enforcement to collect a total of \$74.25 in application fees. These fees are \$55 for state (DOL, WSP) and local costs and \$19.25 for the Federal Bureau of Investigation (FBI) for fingerprint processing.

The application fee is changed to \$30 plus additional charges for the Washington State Patrol (WSP) and FBI for fingerprint processing. The new licensing process described in the bill is similar to the process for licensing a concealed weapon.

Under the current DOL-collected fee structure, local law enforcement receives \$15 for conducting only the background check. Under the new structure, sheriff's offices will receive \$30 for the background check and coordinating the other elements of issuing the license.

Previously, the DOL received \$15 for the coordination and issuance of the licenses.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

Sheriff offices would be allowed to collect a \$30 non-refundable fee plus other fees for the WSP and FBI for each person applying for the license. It is not known how many applications will occur each year, although DOL was expecting to process approximately 300 next year under the existing language.

SOURCES FOR REVENUES AND EXPENDITURES:

Administrative Office of the Courts (AOC) fiscal note
Sentencing Guidelines Commission (SGC) fiscal note
Washington Association of Sheriffs and Police Chiefs
Department of Licensing
Association of Washington Cities
Bellingham Police Department