

Multiple Agency Fiscal Note Summary

BillNumber: 5932SB

Title: Childsexualabuse

Estimated Cash Receipts

AgencyName	2001-03		2003-05		2005-07	
	GF-State	Total	GF-State	Total	GF-State	Total
DepartmentofSocialandHealth Services	0	52,000	0	34,000	0	34,000
Total:	0	52,000	0	34,000	0	34,000

LocalGov.Courts*						
LocalGov.Other**	Fiscalnotenotavailable					
LocalGov.Total						

Estimated Expenditures

AgencyName	2001-03			2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
DepartmentofSocial andHealthServices	.0	154,000	206,000	.0	102,000	136,000	.0	102,000	136,000
Departmentof Corrections	.0	0	0	.0	0	0	.0	0	0
SentencingGuidelines Commission	.0	0	0	.0	0	0	.0	0	0
Total:	0.0	\$154,000	\$206,000	0.0	\$102,000	\$136,000	0.0	\$102,000	\$136,000

LocalGov.Courts*									
LocalGov.Other**	Fiscalnotenotavailable								
LocalGov.Total									

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360-902-0562

DatePublished:

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* SeeOfficeoftheAdministratorfortheCourtsjudicialfiscalnote

** Seelocalgovernmentfiscalnote

IndividualStateAgencyFiscalNote

BillNumber: 5932SB	Title: Childsexualabuse	Agency: 300-DeptofSocialand HealthServices
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PartI:Estimates

☐ NoFiscalImpact

EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
GeneralFund-Federal 001-2-----	35,000	17,000	52,000	34,000	34,000
Total	\$35,000	\$17,000	\$52,000	\$34,000	\$34,000

EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	0.0	0.0	0.0	0.0	0.0
Fund					
GeneralFund-State 001-1	103,000	51,000	154,000	102,000	102,000
GeneralFund-Federal 001-2	35,000	17,000	52,000	34,000	34,000
Total	138,000	68,000	206,000	136,000	136,000

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemoslikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: LidiaMori	Phone: (360)786-7755	Date: 02/23/2001
AgencyPreparation: NicholasLutes	Phone: 360-902-8180	Date: 02/23/2001
AgencyApproval: StanMarshburn	Phone: 360-902-8181	Date: 03/07/2001
OFMReview: TomSaelid	Phone: 360-902-0562	Date: 03/08/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

Sections1and2ofSB5932requireinterviewsinvolvingchildrentobeaudiorecordedwhenchildrenaredisclosing sexualabuse.Inordertoimplementthispracticestatewideitwillbenecessarytoprovidesocialworkersinvolvedwith childsexabusecaseswithrecordingequipment.AccordingtotheCaseandManagementInformationSystem(CAMIS) therewereapproximately3,700childsexabusereferralsinFiscalYear2000.

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriatedetailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthemethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

ExpendituresrelatedtotherecordingofsexualabuseinterviewswouldbeTitleIV-EandTitleXIXeligible.

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthatresultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditureimpactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

Sections1and2ofSB5932requireinterviewsinvolvingchildrentobeaudiorecordedwhenchildrenaredisclosing sexualabuse.Inordertoimplementthispracticestatewideitwillbenecessarytoprovidesocialworkersinvolvedwith childsexabusecaseswithrecordingequipment.AccordingtoCAMIStherewereapproximately3,700childsexabuse referralsinFiscalYear2000.Currentlythereareanestimated150socialworkerscarryingsexabusecases.

Itisestimatedthe150socialworkerswillrequiretaperecorders.Thecostperrecorderisestimatedat\$200.Thetypeof recorderrecommendedisofhighqualityinordertoeliminatebackgroundnoisetoensureclarityandtopreventbreakage andcontinuousreplacement.Thecostfor150taperecordersisestimatedataone-timecostof\$30,000.

Inordertocopytapesforcourtproceedingsandlawenforcementatape-copyingmachinewouldberequiredforeach office.Therearecurrently45DivisionofChildrenandFamilyServicesofficesstatewideandeachtape-copyingmachine isestimatedataone-timecostof\$400orapproximately\$18,000.

Cassettetapeswouldberequiredtorecordtheinterviewsatacostof\$1pertape.Itisestimatedthat3,700recordingsper yearwouldbenecessaryatacostofapproximately\$4,000peryear.

ThepurchasingofnewequipmentandtapesassociatedwithSections1and2ofSB5932canbeaccomplishedwithin existingresources.

Tapeswouldneedtobetranscribedatacostof\$35perhour.Itisestimatedthateachrecordingwouldbe30minutesin lengthandif3,700recordingsareadministeredperyeartheestimatedcostis\$64,000peryear.Thisexpensecannotbe absorbedwithinexistingresources.

Thetotalimpactofthisbillis\$138,000inthefirstyear(\$70,000one-time)and\$68,000infutureyears.Allofthe equipmentcanbeabsorbedwithinthecurrentequipmentbudget,thereforetheimpactofSB5932is\$64,000peryear.

PartIII:ExpenditureDetail

III.A-ExpendituresByObjectOrPurpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears					
A-SalariesandWages					
B-EmployeeBenefits					
C-PersonalServiceContracts					
E-GoodsandServices	138,000	68,000	206,000	136,000	136,000
G-Travel					
J-CapitalOutlays					
M-InterAgency/FundTransfers					
N-Grants,Benefits&ClientServices					
P-DebtService					
S-InteragencyReimbursements					
T-Intra-AgencyReimbursements					
Total:	\$138,000	\$68,000	\$206,000	\$136,000	\$136,000

PartIV:CapitalBudgetImpact

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/reviseexistingrules.

IndividualStateAgencyFiscalNote

BillNumber: 5932SB	Title: Childsexualabuse	Agency: 310-Departmentof Corrections
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PartI:Estimates

☒ NoFiscalImpact

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemostlikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

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- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: LidiaMori	Phone: (360)786-7755	Date: 02/23/2001
AgencyPreparation: AimeeWalker	Phone: 360-753-0764	Date: 02/23/2001
AgencyApproval: DonArlow	Phone: 360-586-6024	Date: 02/26/2001
OFMReview: RandiWarick	Phone: 360-902-0570	Date: 02/27/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

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None.

II.C-Expenditures

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None.

PartIII:ExpenditureDetail

PartIV:CapitalBudgetImpact

None.

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/revisesexistingrules.

IndividualStateAgencyFiscalNote

BillNumber: 5932SB	Title: Childsexualabuse	Agency: 325-SentencingGuidelines Commission
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AgencyPreparation: EdVukich	Phone: (360)956-2143	Date: 02/23/2001
AgencyApproval: IdaLeggett	Phone: (360)956-2130	Date: 02/23/2001
OFMReview: RandiWarick	Phone: 360-902-0570	Date: 02/23/2001

PartII:NarrativeExplanation

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PartIII:ExpenditureDetail

PartIV:CapitalBudgetImpact

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PartV:NewRuleMakingRequired

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None.