

Individual State Agency Fiscal Note

Bill Number: 5125 SB	Title: Horse racing commission/acct	Agency: 185-Washington Horse Racing Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

FUND	FY 2010	FY 2011	2009-11	2011-13	2013-15
Horse Racing Commission Washington	962,000	962,000	1,924,000	1,924,000	1,924,000
Bred Owners Bonus Fund					
Account-Non-Appropriated 485-6					
Total \$	962,000	962,000	1,924,000	1,924,000	1,924,000

Estimated Expenditures from:

Fund	FY 2010	FY 2011	2009-11	2011-13	2013-15
Horse Racing Commission Washington	962,000	962,000	1,924,000	1,924,000	1,924,000
Bred Owners Bonus Fund					
Account-Non-Appropriated 485-6					
Total \$	962,000	962,000	1,924,000	1,924,000	1,924,000

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Preparation: Robert Lopez	Phone: 360-459-6462	Date: 01/14/2009
Agency Approval: Robert Lopez	Phone: 360-459-6462	Date: 01/14/2009
OFM Review: John Shepherd	Phone: 360-902-0538	Date: 01/14/2009

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Sec. 2 amends RCW 67.16.175 (2) to require licensed racing association to pay, to the commission at the end of each race meet, one percent of the daily gross receipts of all parimutuel machines from exotic wagers at each race meet. Such amounts to be distributed to the breeders of Washington bred horses.

Sec. 3 amends RCW 67.275 to expand the use of the Washington Bred Owners' Bonus Fund to accommodate the distribution of Breeder Awards.

Sec. 4 amends RCW 43.79A.040 to recognize the name change of the Washington Owners' Bonus Fund to include Breeder Awards.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Estimated revenues received at the end of each race year (currently October 1st).

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The agency will disburse all funds received as revenue. Costs associated with processing Breeder Awards disbursements will be absorbed in current expenditure authority levels.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2010	FY 2011	2009-11	2011-13	2013-15
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	962,000	962,000	1,924,000	1,924,000	1,924,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$962,000	\$962,000	\$1,924,000	\$1,924,000	\$1,924,000

Part IV: Capital Budget Impact

No Capital Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.