

Multiple Agency Fiscal Note Summary

Bill Number: 5479 S SB	Title: Juveniles/adult court
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Estimated Cash Receipts

Agency Name	2009-11		2011-13		2013-15	
	GF- State	Total	GF- State	Total	GF- State	Total
Total \$						

Local Gov. Courts *						
Local Gov. Other **	Fiscal note not available					
Local Gov. Total						

Estimated Expenditures

Agency Name	2009-11			2011-13			2013-15		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.9	96,000	96,000	.9	96,000	96,000	5.0	96,000	96,000
Total	0.9	\$96,000	\$96,000	0.9	\$96,000	\$96,000	5.0	\$96,000	\$96,000

Local Gov. Courts *						
Local Gov. Other **	Fiscal note not available					
Local Gov. Total						

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Prepared by: Cherie Berthon, OFM	Phone: 360-902-0659	Date Published: Preliminary
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Judicial Impact Fiscal Note

Bill Number: 5479 S SB	Title: Juveniles/adult court	Agency: 055-Admin Office of the Courts
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Part I: Estimates

No Fiscal Impact

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Jennifer Strus	Phone: (360)786-7316	Date: 02/24/2009
Agency Preparation: Gil Austin	Phone: 360-705-5271	Date: 02/26/2009
Agency Approval: Dirk Marler	Phone: 360-705-5211	Date: 02/26/2009
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 02/27/2009

Request # -1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 1

The substitute bill amends RCW 13.34.030, as does the original bill. The only change is that criteria are enumerated for the judge to use when deciding to approve or not approve sending the proceeding to juvenile court.

Section 2

The substitute bill also amends RCW 13.40.110 by removing the condition that juveniles who are fifteen years of age shall be subject to a mandatory decline of jurisdiction hearing if charged with a class A felony or an attempt, solicitation or conspiracy to commit a class A felony.

II. B - Cash Receipts Impact

II. C - Expenditures

The substitute bill is expected to have no fiscal impact on the courts given the few juveniles who were fifteen years of age that were transferred to adult court and charged with these offenses. The Sentencing Guidelines Commission reports that during Fiscal Year 2000 to Fiscal Year 2007 there were approximately 9 juveniles who were 15 years of age at the time of the commission of the alleged offenses of Murder in the first degree, Murder in the second degree or Assault in the first degree and were convicted in adult court.

The result of the substitute bill is that juveniles charged with some of these crimes would instead of going to trial in adult court, would be tried in juvenile court. This does not result in a significant fiscal impact to the courts.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Individual State Agency Fiscal Note

Bill Number: 5479 S SB	Title: Juveniles/adult court	Agency: 300-Dept of Social and Health Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2010	FY 2011	2009-11	2011-13	2013-15
FTE Staff Years	0.9	0.9	0.9	0.9	5.0
Fund					
General Fund-State 001-1	48,000	48,000	96,000	96,000	96,000
Total \$	48,000	48,000	96,000	96,000	96,000

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jennifer Strus	Phone: (360)786-7316	Date: 02/24/2009
Agency Preparation: Bryce Andersen	Phone: 360-902-8284	Date: 02/25/2009
Agency Approval: Ken Brown	Phone: 360-902-7583	Date: 02/25/2009
OFM Review: Adam Aaseby	Phone: 360-902-0659	Date: 02/25/2009

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2 of this bill makes several changes to the option of declining (transferring) a youth's case to adult court:

- Drops Burglary 1° from the list of crimes a youth may be declined on.
- Allows the prosecutor in adult court and the respondent to agree to move the case back to juvenile court.
- Adds labels to “discretionary decline hearing”, and “mandatory decline hearing”.
- No one under the age of 15 may be declined except for murder 1°, murder 2°, assault 1° or attempt of these crimes.
- Limits mandatory decline hearing for 15 year olds except for the crimes listed above.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

N/A

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This bill could provide the Department of Social & Health Services (DSHS) Juvenile Rehabilitation Administration (JRA) with up to a 2 bed impact. For the purposes of this fiscal note, JRA will use the marginal bed rate of \$24,000 & 0.45 FTEs per bed.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2010	FY 2011	2009-11	2011-13	2013-15
FTE Staff Years	0.9	0.9	0.9	0.9	5.0
A-Salaries and Wages	29,000	29,000	58,000	58,000	58,000
B-Employee Benefits	7,000	7,000	14,000	14,000	14,000
C-Personal Service Contracts					
E-Goods and Services	10,000	10,000	20,000	20,000	20,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	4,000	4,000	8,000	8,000	8,000
P-Debt Service					
S-Interagency Reimbursements	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)
T-Intra-Agency Reimbursements					
9-					
Total:	\$48,000	\$48,000	\$96,000	\$96,000	\$96,000

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2010	FY 2011	2009-11	2011-13	2013-15
JRCC	29,000	0.9	0.9	0.9	0.9	5.0
Total FTE's	29,000	0.9	0.9	0.9	0.9	5.0

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

N/A