

Multiple Agency Fiscal Note Summary

Bill Number: 5354 SB	Title: Hospital capital facil areas
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Estimated Cash Receipts

Agency Name	2009-11		2011-13		2013-15	
	GF- State	Total	GF- State	Total	GF- State	Total
Total \$						

Local Gov. Courts *						
Local Gov. Other **	Fiscal note not available					
Local Gov. Total						

Estimated Expenditures

Agency Name	2009-11			2011-13			2013-15		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Total	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0

Local Gov. Courts *									
Local Gov. Other **	Fiscal note not available								
Local Gov. Total									

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Prepared by: Ryan Black, OFM	Phone: 360-902-0417	Date Published: Preliminary
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 23818

FNS029 Multi Agency rollup

Department of Revenue Fiscal Note

Bill Number: 5354 SB	Title: Hospital capital facil areas	Agency: 140-Department of Revenue
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Ethan Moreno	Phone: 360-786-7386	Date: 03/18/2009
Agency Preparation:	Thomas Christensen	Phone: 360-570-6071	Date: 03/19/2009
Agency Approval:	Kim Davis	Phone: 360-570-6087	Date: 03/19/2009
OFM Review:	Ryan Black	Phone: 360-902-0417	Date: 03/19/2009

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

By voter approval (simple majority), this legislation would create a "public hospital capital facility area" as a quasi-municipal corporation and independent taxing unit in a county consisting entirely of islands with a total land area between 38 and 40 square miles that receives medical services from an existing hospital district and is unable to annex to an existing hospital district.

The county legislative authority may issue general indebtedness and impose excess levies to retire the indebtedness for the funding of hospital capital facilities or other capital health facilities. Ballot propositions will be submitted to voters at a general or special election.

Bonds for these facilities shall not exceed 1.25 percent of the value of taxable property in the region defined for the public hospital capital facility area, which must be approved by at least three-fifths of the voters in said region, not less than 40 percent of those having voted at the previous general election. A public hospital capital facility area may accept gifts or grants of money or property of any kind.

The county treasurer will be the treasurer for the public hospital capital facility area, unless the commission of the public hospital district designates some other experienced person. If the treasurer is not the county treasurer, the commission shall require a bond with a surety company authorized to do business in Washington.

The public hospital capital facility area may contract or join with specified entities to own, operate, manage, or provide any hospital or other health care facilities or hospital services or other health care services to be used.

The bill takes effect 90 days after final adjournment of the session in which it is enacted.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

ASSUMPTIONS/DATA SOURCES

It is assumed the legislation is intended for Camano Island.

REVENUE ESTIMATES

This legislation does not impact state revenues.

Should the public hospital capital facilities area issue bonds for the maximum 1.25 percent of assessed property value allowed for bonds together with any other indebtedness, there would be an estimated \$28 million issued in bonds.

It is unknown if the public hospital capital facilities area would issue bonds at the 1.25 percent of assessed property value maximum. It is unknown how the public hospital capital facilities area would structure its excess property tax levy to pay back these bonds, so the yearly local impact is indeterminate.

TOTAL REVENUE IMPACT:

State Government (cash basis, \$000): none.

Local Government (cash basis, \$000): indeterminate.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing

The Department does not anticipate incurring any costs associated with the implementation of this legislation.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No rule-making required.