

Individual State Agency Fiscal Note

Bill Number: 2617 HB	Title: Boards and commissions	Agency: 105-Office of Financial Management
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT					
Total \$					

Estimated Expenditures from:

	FY 2010	FY 2011	2009-11	2011-13	2013-15
FTE Staff Years	0.0	(3.5)	(1.8)	(7.0)	(6.8)
Account					
All Other Funds-State 000-1	0	(177,242)	(177,242)	(364,164)	(364,164)
General Fund-State 001-1	0	(3,070,000)	(3,070,000)	(6,154,000)	(6,136,000)
Total \$	0	(3,247,242)	(3,247,242)	(6,518,164)	(6,500,164)

Estimated Capital Budget Impact:

Total \$					

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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Agency Approval: Aaron Butcher	Phone: 360-902-0406	Date: 01/19/2010
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 01/19/2010

Request # 007-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 2087 eliminates 78 Boards and Commissions by June 30, 2010. Please see attached for details.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

HB 2617 eliminates 78 Boards and Commissions effective June 30, 2010. The attached summary contains fiscal impact estimates for each board or commission eliminated.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2010	FY 2011	2009-11	2011-13	2013-15
FTE Staff Years		(3.5)	(1.8)	(7.0)	(6.8)
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$0	\$0	\$0	\$0

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2010	FY 2011	2009-11	2011-13	2013-15
Misc			(3.5)	(1.8)	(7.0)	(6.8)
Total FTE's			(3.5)	(1.8)	(7.0)	(6.8)

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Board and Commission Eliminations
For 2010 Legislative Session
HB 2617/SB 6426

Board or Commission	RCW	Bill Section	Agency #	Agency Name	FTEs	Fiscal Impact			Fiscal Impact			Fiscal Impact			Fiscal Impact		
						GFS 2009-11	Total 2009-11	FTEs	GFS FY 2012	Total Funds FY 2012	FTEs	GFS FY 2013	Total Funds FY 2013	FTEs	GFS 2011-13	Total Funds 2011-13	
Adult Education, Advisory Council on	RCW 288.50.254	1	699	State Board for Community and Technical Colleges	0.0	\$0	(\$4,500)	0.0	\$0	(\$4,500)	0.0	\$0	(\$4,500)	0.0	\$0	(\$9,000)	
Agency Officials' Salaries, Committee on	RCW 43.03.028	4	111	Department of Personnel	0.0	\$0	\$484	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Agricultural Burning Practices & Research Task Force	RCW 70.94.6528	9	461	Department of Ecology	(0.0)	(\$2,000)	(\$3,000)	(0.1)	(\$2,000)	(\$3,000)	(0.1)	(\$2,000)	(\$3,000)	(0.1)	(\$4,000)	(\$6,000)	
Airport Impact Mitigation Advisory Board	RCW 43.63A.760	10	103	Commerce	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Athletic Training Advisory Committee	RCW 18.250.030	11	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Basic Health Advisory Committee	RCW 70.47.040	15	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Board on Correctional Training Standards	RCW 43.101.310	54	227	Washington State Criminal Justice Training Commission	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Capital Projects Advisory Review Board and Project Review Committee	RCW 39.10.220	16	150	General Administration	0.0	(\$136,000)	(\$136,000)	0.0	(\$136,000)	(\$136,000)	0.0	(\$136,000)	(\$136,000)	0.0	(\$272,000)	(\$272,000)	
Capitol Campus Design Advisory Committee	RCW 43.34.080	29	150	General Administration	(0.1)	\$0	(\$32,000)	(0.2)	\$0	(\$32,000)	(0.2)	\$0	(\$32,000)	(0.2)	\$0	(\$64,000)	
Chemical Dependency Certification Advisory Committee	RCW 18.205.080	30	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Children and Families with Incarcerated Parents Advisory Committee	RCW 43.63A.068	37	103	Department of Commerce	(0.3)	(\$78,000)	(\$78,000)	(0.6)	(\$78,000)	(\$78,000)	(0.6)	(\$78,000)	(\$78,000)	(0.6)	(\$156,000)	(\$156,000)	
Children's Services Advisory Committee	RCW 74.13.031	42	300	DSHS	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Citizens Advisory Council on Alcoholism and Drug Addiction.	RCW 70.96A.070	49	300	DSHS	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Citizen's Committee on Pipeline Safety	RCW 81.88.140	178	215	Utilities and Transportation Commission	0.0	\$0	(\$4,000)	0.0	\$0	(\$4,000)	0.0	\$0	(\$4,000)	0.0	\$0	(\$8,000)	
Combined Fund Drive Committee	RCW 41.04.033	50	111	Department of Personnel	0.0	\$0	\$4,356	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Community Transition Coordination Networks Advisory Committee	RCW 72.78.030	53	103	Commerce	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Council for Children and Families	RCW 43. 121.020	33	300	DSHS	(2.0)	(\$235,000)	(\$235,000)	(4.0)	(\$235,000)	(\$235,000)	(4.0)	(\$235,000)	(\$235,000)	(4.0)	(\$470,000)	(\$470,000)	
Department of Information Services Customer Advisory Board	RCW 43.105.055	56	155	Department of Information Services	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Department of Revenue Advisory Group on Simplified Sales & Use Tax Administration	RCW 82.58.020	58	140	Department of Revenue	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Driver's Instructor's Advisory Committee	RCW 46.82.300	59	240	Department of Licensing	0.0	\$0	(\$5,950)	0.0	\$0	(\$5,950)	0.0	\$0	(\$5,950)	0.0	\$0	(\$11,900)	
Eastern State Hospital Board	RCW 72.23.025	64	300	DSHS	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Emergency Medical Services & Trauma Care Steering Committee	RCW 70.168.020	65	303/105	DOH/Office of Financial Management	0.0	(\$32,000)	(\$32,000)	0.0	(\$32,000)	(\$32,000)	0.0	(\$32,000)	(\$32,000)	0	(\$64,000)	(\$64,000)	
Emergency Medical Services Licensing and Certification Advisory Committee	RCW 18.73.040	71	303	Department of Health	0.0	(\$8,000)	(\$8,000)	0.0	(\$8,000)	(\$8,000)	0.0	(\$8,000)	(\$8,000)	0	(\$16,000)	(\$16,000)	
Employee Retirement Benefits Board	RCW 41.50.086	75	124	Department of Retierment Systems	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0	\$0	\$0	
Environmental & Land Use Hearings Board	43.21L.040	85	468	Environmental Hearings Office	0.0	\$0	\$0		\$0	\$0	0.0	\$0	\$0	0	\$0	\$0	

Board or Commission	RCW	Bill	Agency #	Agency Name	FTEs	GFS	Total	FTEs	Fiscal Impact	Total Funds	FTEs	Fiscal Impact	Total Funds	FTEs	Fiscal Impact	Total Funds	
		Section				2009-11	2009-11		GFS	FY 2012		GFS	FY 2013		GFS	2011-13	2011-13
Escrow Commission.	RCW 18.44.500	88	102	Department of Financial Institutions	(0.1)	\$0	(\$12,996)	(0.1)	\$0	(\$12,996)	(0.1)	\$0	(\$12,996)	(0.1)	\$0	(\$25,992)	
Fairs Commission	RCW 15.76.170	93	495	Department of Agriculture	(0.4)	\$0	(\$36,500)	(0.8)	\$0	(\$36,500)	(0.8)	\$0	(\$36,500)	(0.8)	\$0	(\$73,000)	
Family Policy Council	RCW 70.190	96	300	DSHS	(0.3)	(\$2,166,000)	(\$2,166,000)	(0.5)	(\$2,166,000)	(\$2,166,000)	(0.5)	(\$2,166,000)	(\$2,166,000)	(0.5)	(\$4,332,000)	(\$4,332,000)	
Family Practice Education Advisory Board	RCW 70.112.030	101	360	UW	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Fire Protection Policy Board, State	RCW 43.43.932	104	225	Washington State Patrol	0.0	(2,500)	(\$5,000)	0.0	(\$2,500)	(\$5,000)	0.0	(\$2,500)	(\$5,000)	0.0	(\$5,000)	(\$10,000)	
Firearms Range Advisory Committee	RCW 79A.25.220	109	467	Recreation and Conservation Funding Board	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Governor's Juvenile Justice Advisory Committee	RCW 2.56.031	128	300	DSHS		(\$291,000)	(\$291,000)		(\$291,000)	(\$291,000)		(\$291,000)	(\$291,000)	0.0	(\$582,000)	(\$582,000)	
Hazardous Substance Mixed Waste Advisory Board	RCW 70.105E.090	110	461	Ecology	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Health and Welfare Advisory Board	RCW 48.62.051	111	160	Office of the Insurance Commissioner	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Higher Education Coordinating Board Advisory Council	RCW 28B.76.100	114	343	Higher Education Coordinating Board	0.0	(\$1,000)	(\$1,000)	0.0	(\$1,000)	(\$1,000)	0.0	(\$1,000)	(\$1,000)	0.0	(\$2,000)	(\$2,000)	
Higher Education Coordinating Board Research Advisory Group	RCW 28B.76.280	115	343	Higher Education Coordinating Board	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Home Inspector Advisory Licensing Board	RCW 18.280.040	116	240	Department of Licensing	0.0	\$0	(\$8,429)	0.0	\$0	(\$8,429)	0.0	\$0	(\$8,429)	0.0	\$0	(\$16,858)	
Industry Cluster Advisory Committee	RCW 43.330.090	126	103	Commerce	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Integrated Justice Information Board	RCW 10.98.210	127	310	Department of Corrections	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Interagency Integrated Pest Management Coordinating Committee	RCW 17.15.040	174	495	Department of Agriculture	0.0	\$0	\$0	(0.3)	(\$14,000)	(\$14,000)	0.0	\$0	\$0	0.0	\$0	\$0	
K-20 Educational Network Board	RCW 43.105.800	130	155	Department of Information Services	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
K-20 Network Technical Steering Committee	RCW 43.105.810	130	155	Department of Information Services	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Law Enforcement Training Standards and Education, Board on	RCW 43.101.310	54	227	Washington State Criminal Justice Training Commission	0.0	\$0	(\$9,000)	0.0	\$0	(\$9,000)	0.0	\$0	(\$9,000)	0.0	\$0	(\$18,000)	
Livestock Identification Advisory Board	RCW 16.57.015	138	495	Department of Agriculture	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Main Street Advisory Committee	RCW 43.360.040	140	103	Commerce	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Mental Health Counselors, Marriage and Family Therapists and Social Workers	RCW 18.225.060	135	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Midwifery Advisory Committee	RCW 18.50.140	141	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Migratory Waterfowl Art Committee	RCW 77.12.690	145	477	Department of Fish and Wildlife	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Mortgage Broker Commission	RCW 19.146.280	149	102	Department of Financial Institutions	(0.1)	\$0	(\$12,997)	(0.1)	\$0	(\$12,997)	(0.1)	\$0	(\$12,997)	(0.1)	\$0	(\$25,994)	
Motorcycle Safety Education Advisory Board	RCW 46.20.520	151	240	Department of Licensing	0.0	\$0	(\$6,159)	0.0	\$0	(\$6,159)	0.0	\$0	(\$6,159)	0.0	\$0	(\$12,318)	
Naturopathic Advisory Committee	RCW 18.36A.070	152	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Nonhighway and Off-Road Vehicle Activities Advisory Committee	RCW 46.09.280	157	467	Recreation and Conservation Funding Board	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	

Board or Commission	RCW	Bill Section	Agency #	Agency Name	FTEs	Fiscal Impact			Fiscal Impact			Fiscal Impact			Fiscal Impact		
						GFS 2009-11	Total 2009-11	FTEs	GFS FY 2012	Total Funds FY 2012	FTEs	GFS FY 2013	Total Funds FY 2013	FTEs	GFS 2011-13	Total Funds 2011-13	
Oil Spill Advisory Council	RCW 90.56.120	159	75	Office of the Governor	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Olympic Natural Resources Center Policy Advisory Board	RCW 43.30.820	162	360	University of Washington	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
On-site Sewage Disposal Systems Alternative Systems Technical Review	RCW 70.118.100	167	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Onsite Wastewater Treatment Systems Advisory Committee	RCW 18.210.040	163	240	Department of Licensing	0.0	\$0	(\$6,022)	0.0	\$0	(\$6,022)	0.0	\$0	(\$6,022)	0.0	\$0	(\$12,044)	
Orthotics and Prosthetics Advisory Committee	RCW 18.200.060	169	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Performance Audit Citizen Advisory Board	RCW 43.09.435	173	095	Office of the State Auditor	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Pesticide Advisory Board	RCW 17.21.230	174	495	Department of Agriculture	0.0	\$0	(\$1,600)	0.0	\$0	(\$1,600)	0.0	\$0	(\$1,600)	0.0	\$0	(\$3,200)	
Pesticide Incident Reporting and Tracking Review Panel	RCW 70.104.070	174	495	Department of Agriculture	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Problem Gambling Advisory Committee	RCW 43.20A.890	181	300	DSHS	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Property and Liability Advisory Board	RCW 48.62.041	111	160	Office of the Insurance Commissioner	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Public Records Exemptions Accountability Committee	RCW 42.56.140	182	100/105	Attorney General/Office of Financial Management	0.0	(\$24,000)	(\$24,000)	0.0	(\$28,000)	(\$28,000)	0.0	(\$24,000)	(\$24,000)	0.0	(\$52,000)	(\$52,000)	
Real Estate Appraiser Commission	RCW 18.140.230	183	240	Department of Licensing	0.0	\$0	(\$8,429)	0.0	\$0	(\$8,429)			(\$8,429)	0.0	\$0	(\$16,858)	
Regional Fisheries Enhancement Group Advisory Board	RCW 77.95.120	188	477	Department of Fish and Wildlife	0.0	\$0	(\$20,000)	0.0	\$0	(\$20,000)	0.0	\$0	(\$20,000)	0.0	\$0	(\$40,000)	
Special License Plate Review Board	RCW 46.16.705	219	240	Department of Licensing	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
State Noxious Weed Control Board	RCW 17.10.030	192	495	Department of Agriculture	(0.3)	(\$85,000)	(\$85,000)	(0.5)	(\$85,000)	(\$85,000)	(0.5)	(\$85,000)	(\$85,000)	(0.5)	(\$170,000)	(\$170,000)	
State Solid Waste Advisory Committee	RCW 70.95.040	214	461	Ecology	0.0	\$0	(\$7,500)	0.0	\$0	(\$7,500)	0.0	\$0	(\$7,500)	0.0	\$0	(\$15,000)	
Strategic Health Planning Office Technical Advisory Committee	RCW 43.370.020	242	105	Office of Financial Management	0.0	(\$2,500)	(\$2,500)	0.0	(\$2,500)	(\$2,500)	0.0	(\$2,500)	(\$2,500)	0.0	(\$5,000)	(\$5,000)	
Title and Registration Advisory Committee	RCW 46.01.320	244	240	Department of Licensing	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Vehicle Equipment Safety Commission	RCW 46.38.010	251	225	Washington State Patrol	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Veterans Innovation Program Board	RCW 43.60A.170	247	305	Department of Veteran's Affairs	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Water Supply Advisory Committee	RCW 70.119A.160	252	303	Department of Health	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Well Drilling Technical Advisory Group	RCW 18.104.190	255	461	Ecology	0.0	\$0	(\$2,500)	0.0	\$0	(\$2,500)	0.0	\$0	(\$2,500)	0.0	\$0	(\$5,000)	
Western State Hospital Advisory Board	RCW 72.23.025	64	300	DSHS	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Western State School Bus Safety Commission	RCW 46.39.010	261	225	Washington State Patrol	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
Women's History Consortium Board of Advisors	RCW 27.34.360	262	390	Washington State Historical Society	0.0	(\$3,000)	(\$3,000)	0.0	(\$3,000)	(\$3,000)	0.0	(\$3,000)	(\$3,000)	0.0	(\$6,000)	(\$6,000)	

Board or Commission	RCW	Bill Section	Agency #	Agency Name	FTEs	GFS	Total	FTEs	Fiscal Impact		FTEs	Fiscal Impact		FTEs	Fiscal Impact			
						2009-11	2009-11		GFS	Total Funds		GFS	Total Funds		GFS	Total Funds		
									FY 2012	FY 2012		FY 2013	FY 2013		2011-13	2011-13		
Workforce Training Customer Advisory Committee	RCW 28C.04.390	263	354/699	Workforce Training & Education Coordinating Board/State Board of Community and Technical Colleges	0.0	(\$4,000)	(\$4,000)	0.0	(\$2,000)	(\$2,000)	0.0	(\$2,000)	(\$2,000)	0.0	(\$4,000)	(\$4,000)		
Total					(3.5)	(\$3,070,000)	(\$3,247,242)	(7.1)	(\$3,086,000)	(\$3,268,082)	(6.8)	(\$3,068,000)	(\$3,250,082)	(6.8)	(\$6,140,000)	(\$6,504,164)		