

# Multiple Agency Fiscal Note Summary

**Bill Number:** 1005HB

**Title:** Public utility rights-of-way

## Estimated Cash Receipts

Agency Name	2001-03		2003-05		2005-07	
	GF-State	Total	GF-State	Total	GF-State	Total
Department of Natural Resources	0	(3,847,500)	0	(3,574,800)	0	(3,574,800)
<b>Total:</b>	<b>\$0</b>	<b>\$(3,847,500)</b>	<b>\$0</b>	<b>\$(3,574,800)</b>	<b>\$0</b>	<b>\$(3,574,800)</b>
Local Gov. Courts*						
Local Gov. Other**	Fiscal note not available					
Local Gov. Total						

## Estimated Expenditures

Agency Name	2001-03			2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Natural Resources	.6	0	79,800	.5	0	73,800	.5	0	75,200
<b>Total:</b>	<b>.6</b>	<b>\$0</b>	<b>\$79,800</b>	<b>.5</b>	<b>\$0</b>	<b>\$73,800</b>	<b>.5</b>	<b>\$0</b>	<b>\$75,200</b>
Local Gov. Courts*									
Local Gov. Other**	Fiscal note not available								
Local Gov. Total									

**Prepared by:** Ann-Marie Sweeten, OFM

**Phone:**

360-902-0538

**Date Published:**

Preliminary 1/26/2001

\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

# IndividualStateAgencyFiscalNote

<b>BillNumber:</b> 1005HB	<b>Title:</b> Publicutilityrights-of-way	<b>Agency:</b> 490-DepartmentofNatural Resources
---------------------------	--	---

## PartI:Estimates

☐ NoFiscalImpact

### EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
AquaticLandsEnhancementAccount-State 02R-1	(1,030,050)	(893,700)	(1,923,750)	(1,787,400)	(1,787,400)
ResourcesManagementCostAccount-State 041-1	(1,030,050)	(893,700)	(1,923,750)	(1,787,400)	(1,787,400)
<b>Total</b>	<b>\$(2,060,100)</b>	<b>\$(1,787,400)</b>	<b>\$3,847,500-</b>	<b>\$(3,574,800)</b>	<b>\$3,574,800-</b>

### EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	0.6	0.5	0.6	0.5	0.5
<b>Fund</b>					
ResourcesManagementCost Account-State 041-1	44,800	35,000	79,800	73,800	75,200
<b>Total</b>	<b>\$44,800</b>	<b>\$35,000</b>	<b>\$79,800</b>	<b>\$73,800</b>	<b>\$75,200</b>

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemostlikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

LegislativeContact: MarkMatteson	Phone: 360-786-7145	Date: 01/18/2001
AgencyPreparation: RandyNewman	Phone: (360)902-1277	Date: 01/19/2001
AgencyApproval: FranMcNair	Phone: (360)902-1000	Date: 01/26/2001
OFMReview: Ann-MarieSweeten	Phone: 360-902-0538	Date: 01/26/2001

PartII:NarrativeExplanation

II.A-BriefDescriptionOfWhatTheMeasureDoesThatHasFiscalImpact

Brieflydescribe,bysectionnumber,thesignificantprovisionsofthebill,andanyrelatedworkloadorpolicyassumptions,thathaverevenueor expenditureimpactontherespondingagency.

RCW79.90.470section2isamendedtoallownongovernmentalentitiesaneasementtousestate-ownedaquaticslandsforthe placementoflocalpublicutilitylines.Thefeefortheeasementwouldbethelargerof\$5,000orthediminutionamountoftheproperty valuecausedbythelocatingofpublicutilitylinesonstate-ownedaquaticlands.

Section3wasaddedtocreatetheutilitiesandaquaticlandstaskforce,whichrequiresparticipationoftwomembersfromthe departmentuntilJuly1,2002.

II.B-CashreceiptsImpact

Brieflydescribeandquantifythecashreceiptsimpactofthelegislationontherespondingagency,identifyingthecashreceiptsprovisionsbysection numberandwhenappropriate,thedetailoftherevenuesources.Brieflydescribethefactualbasisoftheassumptionsandthemethodbywhichthe cashreceiptsimpactisderived.Explainhowworkloadassumptionstranslateintoestimates.Distinguishbetweenonetimeandongoingfunctions.

Section2limitsthechargeofeasementsto\$5,000orthediminutionofthevalueofthelandbecauseoftheplacementofpublicutility lineswhicheverisgreater.

Thedepartmentestimatesarebasedonhistoricalrevenuereceipts.Theanalysisisbasedonthedepartmentapproving9easementsper year(\$1,014,100),thelosrevenuefromtwoeasementsthatpaythedepartmentyearlypaymentsof\$13,600for30yearswhichis annualizedtoalossof\$136,000andthelossofrevenuegeneratedfromonemajoreasement(FY2002\$1,000,000;FY2003-2007 \$727,300andFY2008\$363,500).Thelossofamajoronetimeeasementisbasedonhistoricaldatafromthesinglelargestrentpaidto thestatewhichwas\$5,000,000.

Therevenue lostisoffsetbytherevenuegeneratedbygranting9easementsperyearwithanaveragecostof\$10,000.Thedepartment estimates that it would grant 9 easements of this type per year, which is based on historical data of 6 per year and an assumption that 3 more easements would be granted per year due to the reduced charges.

II.C-Expenditures

Brieflydescribetheagencyexpendituresnecessarytoimplementthislegislation(orsavingsresultingfromthislegislation),identifyingbysection numbertheprovisionsofthelegislationthatresultintheexpenditures(orsavings).Brieflydescribethefactualbasisoftheassumptionsandthe methodbywhichtheexpenditureimpactisderived.Explainhowworkloadassumptionstranslateintocostestimates.Distinguishbetweenonetime andongoingfunctions.

Section2givesareducedrenttoprivateentitiesforpublicutilitylinesacrossstate-ownedaquaticlandandthedepartmentassumes that more easements will be granted because of the reduced costs. The increased workload will require an additional 0.5 FTE to help process the estimated 9 annual easements. Currently, the department processes 6 easements of this type per year and is estimating that an additional 3 easement will be processed due to the reduced rates.

Section3createstheutilitiesandaquaticslandstaskforce,whichcontainstwomembersfromthedepartmentuntilJuly1,2002.The analysisassumes that this will take 0.1 FTE to fill the department's obligation to the board.

Goodsandservicesandtravel expenditure estimates use the program average.

PartIII:ExpenditureDetail

III.A-ExpendituresByObjectOrPurpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	0.6	0.5	0.6	0.5	0.5
A-SalariesandWages	26,200	20,000	46,200	42,800	43,800
B-EmployeeBenefits	6,400	5,200	11,600	10,700	10,800
C-PersonalServiceContracts					
E-GoodsandServices	2,270	1,900	4,170	3,800	3,800
G-Travel	1,530	1,300	2,830	2,600	2,600
J-CapitalOutlays					
M-InterAgency/FundTransfers					
N-Grants,Benefits&ClientServices					
P-DebtService					
S-InteragencyReimbursements					
T-Intra-AgencyReimbursements					
9-AgencyAdministration	8,400	6,600	15,000	13,900	14,200
Total:	\$44,800	\$35,000	\$79,800	\$73,800	\$75,200

III.B-FTEDetail: ListFTEsbyclassificationandcorrespondingannualcompensation.TotalsneedtoagreewithtotalFTEsinPartI andPartIIIA.

JobClassification	Salary	FY2002	FY2003	2001-03	2003-05	2005-07
DivisionManager	72,440	0.1		0.1		
LandManager2	38,088	0.5	0.5	0.5	0.5	.5
Total		0.6	0.5	0.6	0.5	.5

PartIV:CapitalBudgetImpact

PartV:NewRuleMakingRequired

Identifyprovisionsofthemeasurethatrequiretheagencytoadoptnewadministrativerulesorrepeal/reviseexistingrules.