Multiple Agency Fiscal Note Summary

Bill Number: 1029 HB	Title: DSHS restructuring

Estimated Cash Receipts

Agency Name	2011-13		2013-15		2015-17	
	GF- State	Total	GF- State	Total	GF- State	Total
Office of Attorney General	0	726,937	0	1,246,182	0	1,246,182
Department of Social and Health Services	Non-zero but indeterminate cost. Please see discussion."					
Total $	**0**	**726,937**	**0**	**1,246,182**	**0**	**1,246,182**

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

Estimated Expenditures

Agency Name	2011-13			2013-15			2015-17		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Attorney General	2.0	0	726,937	4.8	0	1,246,182	4.8	0	1,246,182
Office of Financial Management	Fiscal note not available								
Washington State Health Care Authority	Fiscal note not available								
Department of Social and Health Services	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total	**2.0**	**$0**	**$726,937**	**4.8**	**$0**	**$1,246,182**	**4.8**	**$0**	**$1,246,182**

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 27217

Estimated Capital Budget Impact

Agency Name	2011-13		2013-15		2015-17	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Department of Social and Health Services						
Acquisition	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Office of Attorney General						
Acquisition	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total $	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

This fiscal note has been distributed preliminary. The note does not yet included estimates or assumptions for the three newly created departments. The costs for these new departments will be reflected in a fiscal note provided by the Office of Financial Management. This fiscal note also does not yet reflect estimates or assumptions from the Washington State Health Care Authority.

Prepared by: Ryan Black, OFM	Phone:	Date Published:
	360-902-0417	Preliminary

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 27217

Individual State Agency Fiscal Note

Bill Number: 1029 HB	Title: DSHS restructuring	Agency: 100-Office of Attorney General

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

ACCOUNT	FY 2012	FY 2013	2011-13	2013-15	2015-17
Legal Services Revolving Account-State 405-1	207,696	519,241	726,937	1,246,182	1,246,182
Total $	207,696	519,241	726,937	1,246,182	1,246,182

Estimated Expenditures from:

	FY 2012	FY 2013	2011-13	2013-15	2015-17
FTE Staff Years	1.2	2.9	2.0	4.8	4.8
Account					
Legal Services Revolving Account-State 405-1	207,696	519,241	726,937	1,246,182	1,246,182
Total $	207,696	519,241	726,937	1,246,182	1,246,182

Estimated Capital Budget Impact:

	2011-13		2013-15		2015-17	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Acquisition	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total $	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- [X] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

Legislative Contact:	Marsha Reilly	Phone: 360-786-7135	Date: 01/10/2011
Agency Preparation:	Tina Kondo	Phone: (206) 464-6293	Date: 01/13/2011
Agency Approval:	Sarian Scott	Phone: (360) 586-2104	Date: 01/13/2011
OFM Review:	Matthew Bridges	Phone: (360) 902-0575	Date: 01/13/2011

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 is the intent section and identifies the reasons why reorganization of the Department of Social and Health Services (DSHS) is necessary.

Section 101 renames DSHS the Social and Health Care Authority. The new authority will be divided into the Department of Mental Health and Chemical Dependency Services, Department of Long Term Care and Rehabilitative Services, and the Department of Children and Family Services. Administrative matters related to transfer of powers, employees and assets are covered.

Section 102 sets forth responsibilities: Economic services activities, state health care purchasing functions and systems oversight functions.

Section 201 creates the Department of Mental Health and Chemical Dependency Services. The director is appointed by the governor, with the consent of the senate. The department will adopt rules as necessary to entitle the state to participate in federal funding programs. Rules will be interpreted in the manner most likely to allow federal funding.

Section 301 creates the Department of Children and Family Services. The director is appointed by the governor and confirmed by the senate. The department will adopt rules as necessary to entitle the state to participate in federal funding programs. Rules will be interpreted in the manner most likely to allow federal funding.

Section 401 creates the Department of Long Term Care and Rehabilitative Services. The director is appointed by the governor and confirmed by the senate. The department will adopt rules as necessary to entitle the state to participate in federal funding programs. Rules will be interpreted in the manner most likely to allow federal funding.

Section 501 is clerical amendments to other statutes to reflect the above changes.

Section 506 makes the directors of each of the programs "executive state officers".

Section 507 requires a realignment team to be formed by July 1, 2011. Composition and responsibilities of the realignment team are outlined. The governor will make the appointments to include representatives from the Office of Financial Management, DSHS, and "other agency representatives as warranted".

Section 508 requires the realignment team to submit a plan by December 1, 2011. The Department of Children and Family Services will be operating by July 1, 2012, the Department of Mental Health and Chemical Dependency Services and the Department of Long Term Care and Rehabilitative Services shall be operating by July 1, 2013.

Section 512 declares that section 507 of the act (formation of the realignment team) is necessary for the immediate preservation of the public peace, health, safety or support of the state government and takes effect immediately.

Section 513 says that the provisions related to the Department of Children and Family Services take effect July 1, 2012.

Section 514 says that provisions related to Department of Mental Health and Chemical Dependency Services and the Department of Long Term Care and Rehabilitative Services take effect July 1, 2013.

The Attorney General's Office (AGO) estimates a workload impact of 0.5 Assistant Attorney General (AAG) and 0.3 Legal Assistant (LA) from July 2011 through December 2011, and 1.0 AAG and 0.6 LA from January 2012 through June 2012 at a cost of $207,696 in Fiscal Year (FY) 2012, 1.0 AAG and 0.6 LA from July 2012 through December 2012 and 2.5 AAG and 1.5 LA from January 2013 through June 2013 at a cost of $519,241 in FY2013, and 3.0 AAG and 1.8 LA at a cost of $623,091 in FY2014 and each FY thereafter.

The increase in staffing is to provide legal services support for the Realignment Team, six months of advice prior to the activation of the new agencies through activation of all three, and for legal support to the new agencies once they become functional.

This bill is assumed effective July 1, 2011.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Funds are assumed to be Legal Service Revolving Account dollars. Legal services costs incurred by the AGO will be billed through the revolving fund to the client agency.

The client agencies are assumed to be DSHS, the Social and Health Care Authority, the Department of Children and Family Services, the Department of Mental Health and Chemical Dependency Services, and the Department of Long Term Care and Rehabilitative Services.

Please note that these cash receipts represent the AGO authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agencies fiscal note. Appropriation authority is necessary in the AGO budget.

Assumptions

1. We assume 0.5 AAG and 0.3 LA at a cost of $103,848 will be billed to DSHS for the Realignment Team in FY2012 and FY2013.

2. We assume we will bill the Department of Children and Family Services:
   a. FY2012: 0.5 AAG and 0.3 LA at a cost of $103,848.
   b. FY2013: 1.0 AAG and 0.6 LA at a cost of $207,697.
   c. FY2014: 1.0 AAG and 0.6 LA at a cost of $207,697.
   d. FY2015: 1.0 AAG and 0.6 LA at a cost of $207,697.
   e. FY2016: 1.0 AAG and 0.6 LA at a cost of $207,697.
   f. FY2017: 1.0 AAG and 0.6 LA at a cost of $207,697.

3. We assume we will bill Department of Mental Health and Chemical Dependency Services:

a. FY2013: 0.5 AAG and 0.3 LA at a cost of $103,848.
b. FY2014: 1.0 AAG and 0.6 LA at a cost of $207,697.
c. FY2015: 1.0 AAG and 0.6 LA at a cost of $207,697.
d. FY2016: 1.0 AAG and 0.6 LA at a cost of $207,697.
e. FY2017: 1.0 AAG and 0.6 LA at a cost of $207,697.

4. We assume we will bill the Department of Long Term Care and Rehabilitative Services:
    a. FY2013: 0.5 AAG and 0.3 LA at a cost of $103,848.
    b. FY2014: 1.0 AAG and 0.6 LA at a cost of $207,697.
    c. FY2015: 1.0 AAG and 0.6 LA at a cost of $207,697.
    d. FY2016: 1.0 AAG and 0.6 LA at a cost of $207,697.
    e. FY2017: 1.0 AAG and 0.6 LA at a cost of $207,697.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The AGO estimates a workload impact of 0.5 AAG and 0.3 LA from July 2011 through December 2011, and 1.0 AAG and 0.6 LA from January 2012 through June 2012 at a cost of $207,696 in FY2012, 1.0 AAG and 0.6 LA from July 2012 through December 2012 and 2.5 AAG and 1.5 LA from January 2013 through June 2013 at a cost of $519,241 in FY2013, and 3.0 AAG and 1.8 LA at a cost of $623,091 in FY2014 and each FY thereafter.

Assumptions

1. We assume that there will be AAG positions required based upon our experience with the significant legal support needs when the Department of Early Learning was created primarily from DSHS.
2. We assume the clients will require legal support at the top executive level in addition to the casework needs which will continue at the current legal support levels. We assume the need for a Chief Counsel for each new agency.
3. During the first two years, a higher level of legal service need is anticipated due to one-time start-up efforts to include establishing all required agency Washington Administrative Code requirements.
4. We assume 0.5 AAG will provide legal services for the spike in work associated with the establishment of new state agencies through FY2013.
5. We assume a decrease of 0.5 AAG in necessary legal support in FY2014 as the stabilization of new agencies occurs.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2012	FY 2013	2011-13	2013-15	2015-17
FTE Staff Years	1.2	2.9	2.0	4.8	4.8
A-Salaries and Wages	109,506	273,764	383,270	657,030	657,030
B-Employee Benefits	30,662	76,655	107,317	183,972	183,972
C-Personal Service Contracts					
E-Goods and Services	49,878	136,697	186,575	347,280	347,280
G-Travel	4,850	12,125	16,975	29,100	29,100
J-Capital Outlays	12,800	20,000	32,800	28,800	28,800
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	$207,696	$519,241	$726,937	$1,246,182	$1,246,182

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2012	FY 2013	2011-13	2013-15	2015-17
Assistant Attorney General	83,952	0.8	1.8	1.3	3.0	3.0
Legal Assistant III	42,588	0.5	1.1	0.8	1.8	1.8
Total FTE's	126,540	1.2	2.9	2.0	4.8	4.8

III. C - Expenditures By Program (optional)

Program	FY 2012	FY 2013	2011-13	2013-15	2015-17
Social & Health Services (All) (SHS) (SHO)	207,696	519,241	726,937	1,246,182	1,246,182
Total $	207,696	519,241	726,937	1,246,182	1,246,182

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Individual State Agency Fiscal Note

Revised

Bill Number: 1029 HB	Title: DSHS restructuring	Agency: 300-Dept of Social and Health Services

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

	2011-13		2013-15		2015-17	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Acquisition	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total $	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☒ Capital budget impact, complete Part IV.

☒ Requires new rule making, complete Part V.

Legislative Contact:	Marsha Reilly	Phone: 360-786-7135	Date: 01/10/2011
Agency Preparation:	Tula Habb	Phone: 360-902-8182	Date: 01/17/2011
Agency Approval:	Ken Brown	Phone: 360-902-7583	Date: 01/17/2011
OFM Review:	Ryan Black	Phone: 360-902-0417	Date: 01/17/2011

Request # 11HB1029-2

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 101 - The Department of Social and Health Services (DSHS) is renamed the Social and Health Care Authority (SHCA). The SHCA is restructured and except as otherwise provided in this section, its powers, duties, and functions are transferred to the new departments of Mental Health and Chemical Dependency Services (MHCDS), Long-Term Care and Rehabilitative Services (LTCRS), and Children and Family Services (CFS) as determined by the realignment team established under section 507 of this act.

Appropriations made to DSHS in connection with the powers, duties, and functions transferred shall, on the effective date of this section (e.g. July 1, 2012), be transferred and credited to the appropriate department by the realignment team.

Section 102 - The SHCA has the following responsibilities that were previously the responsibility of the DSHS. 1) The SHCA will have the responsibility of the Economic Services activities; 2) the State's health care purchasing functions, which includes administering the medical assistance, medical care services, and children's health programs under chapter 74.09 RCW, the basic health plan under chapter 70.47 RCW, and health benefit programs for public employees under chapter 41.05 RCW; 3) system oversight of MHCDS, LTCRS, and CFS including performance and quality management, performance and financial audits, investigations and enforcement, and client advocacy.

Section 201 – Creates a department of state government to be known as the Department of Mental and Chemical Dependency Services (MHCDS). All functions and responsibilities of MHCDS shall be determined by the realignment team.

Section 202 through 208 – a director appointed by the governor, approved by the senate, shall lead MHCDS. The director of MHCDS shall appoint a deputy director and assistant directors as may be needed; create internal affairs and other administrative structures to administer MHCDS.

Section 301 – Creates a department of state government to be known as the Department of Children and Family Services (CFS). All functions and responsibilities of CFS shall be determined by the realignment team.

Section 302 through 308 – a director appointed by the governor, approved by the senate, shall lead CFS. The director of CFS shall appoint a deputy director and assistant directors as may be needed; create internal affairs and other administrative structures to administer CFS.

Section 401 – Creates a department of state government to be known as the Department of Long-Term Care and Rehabilitative Services (LTCRS). All functions and responsibilities of LTCRS shall be determined by the realignment team.

Section 402 through 408 – a director appointed by the governor, approved by the senate, shall lead LTCRS. The director of LTCRS shall appoint a deputy director and assistant directors as may be needed; create internal affairs and other administrative structures to administer LTCRS.

Section 507 – A realignment team shall be formed by July 1, 2011. The realignment team shall determine which functions of DSHS shall be transferred into the new departments. The governor shall appoint representatives from the Office of Financial Management, the divisions of DSHS, and other agency representatives as warranted. The realignment team may propose an alternative structural plan if it finds that such a change would be more efficient and effective. The realignment team shall fully involve the Office of State Auditor and relevant stakeholders, including local government and community service providers. The realignment team shall consult regularly with the chairs and ranking minority members, or their designees of the relevant policy and fiscal committees in the house of representatives and the senate.

Section 508 – The realignment team shall, by December 1, 2011, submit a plan and necessary implementing legislation to the legislature for the restructuring of the department of social and health services. The plan shall be designed so that the Department of Children and Family Services (CFS) will be operating by July 1, 2012, and the Department of Mental Health and Chemical Dependency Services (MHCDS) and the Department of Long-Term Care and Rehabilitative Services (LTCRS), or similar structure will be operating by July 1, 2013.

The plan shall include, but is not limited to, the following elements: (a) Strategies for dividing the functions and responsibilities of the department into the appropriate new agencies including a strategic plan for each new agency created in this act that includes implementation steps, performance measures, evaluation measures, and methods for functional collaboration among programs and agencies; (b) Recommendations for changes in existing programs and functions of the DSHS; and (c) Implementation steps necessary to bring about operation of the new agencies.

Section 513 – sections 101, 102, 301 through 308, and 501 through 503 of this act take effect July 1, 2012.

Section 514 – Sections 201 through 208, 401 through 408, and 504 through 506 of this act take effect July 1, 2013.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The cash receipts are indeterminate. However, potential federal sources affected include Title IV, Title XIX, and Food Stamps.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The fiscal impact to DSHS is indeterminate. The bill is unclear what DSHS Programs will be transferred to the new departments and is left for the realignment team to decide.

Following is a list of areas that DSHS anticipates may have fiscal impacts:
• The bill allows for the creation of three new department executive and support offices.

• Federal funding coordination – Federal programs work through a single state agency for various grants. This will require maintaining a single point of contact during the federal grant period and will increase coordination between the new departments for federal funds management. Cost Allocation – Federal Medicaid agency only allocates funds to a single state Medicaid agency, resources for agreements between the new agencies would be needed.

• Relocation of existing central functions and staff that include; accounting, budgeting, information technology (IT), collections, contracts, purchasing, personnel, background checks, facility management, fraud investigations, and mail service to the new departments . These functions reside in DSHS Programs 110, 145 and 150, which the bill does not mention.

• ProviderOne System – payment and account code structures as they exist in ProviderOne today would need to be reexamined. The creation of four distinct entities as described in this bill would require examination of current interfaces and technology/systems solutions. Similarly, Automated Client Eligibility System (ACES) – utilized across DSHS for both TANF and Medicaid eligibility determination (including long-term care, mental health, and chemical dependency services) would require new system interfaces.

• Centralized IT functions will no longer exist. Currently shared resources such as equipment, systems/applications and staff will be decentralized and may need to be duplicated. Areas impacted include; infrastructure, the Wide Area Network, local e-mail administration, telephone systems, internal and federal IT security audits, data hosting, portfolio management, and disaster recovery. Interagency agreements will be needed for data/information/system sharing and each department will develop their own structure resulting in increased costs.

• Division of Vocational Rehabilitation- Section 101 of the Rehabilitation Act and CFR 361.13 states the state plan must designate a State agency as the sole State agency to administer the plan, or to supervise its administration of the plan by a local agency. The state agency designated shall be primarily concerned with vocational rehabilitation, or vocational and other rehabilitation, of individuals with disabilities; or if not such an agency, the State agency shall include a vocational rehabilitation bureau, division, or other organization unit.

The bill does not address these current DSHS programs:
• Children's Administration (Program 010) – we assume will be part of the Department of Children and Family Services.
• Juvenile Rehabilitation Administration (Program 020)
• Mental Health (Program 030) – we assume will be part of the Department of Mental Health and Chemical Dependency Services.
• Developmental Disabilities Division (Program 040)
• Long-Term Care (Program 050) – we assume will be part of the Department of Long-Term Care and Rehabilitative Services.
• Economic Services Administration (Program 060) – we assume will be part of the Social and Health Care Authority.
• Alcohol and Substance Abuse (Program 070) – we assume will be part of Department of Mental Health and Chemical Dependency Services.
• Medicaid Purchasing Administration (Program 080) – we assume will be part of the Social and Health Care Authority.
• Division of Vocational Rehabilitation (Program 100)
• Administration and Supporting Services (Program 110)
• Special Commitment Center (Program 135)
• Office of the Deaf and Hard of Hearing (Program 850)
• Information System Services Division (Program 150)

• Capital (Program 900)

DSHS estimates the following cost for the realignment team:
One-time cost of 5.5 FTEs and $550,000 ($275,000 GF-State); $412,500 for salaries, $115,500 for benefits and $22,000 for goods and services.

The equivalent of half an FTE (six months) will be utilized from each of the following areas: Children's Administration, Juvenile Rehabilitation Administration, Mental Health, Developmental Disabilities, Long-Term Care, Economic Services Administration, Alcohol and Substance Abuse, Medicaid Purchasing Administration, Vocation Rehabilitation, Special Commitment Center, and Administration Supporting Services. It is anticipated that these staff will begin working on July 1, 2011 and be available through December 31, 2011. All staff are assumed to be at the WMS 2 level. Actual staffing levels may need to be adjusted (decreased/increased) as the team works through the transition development plan.

DSHS assumes that OFM will provide the lead and all necessary support functions for the realignment team. It is further assumed that any meetings will be held in Olympia and DSHS will not incur travel costs. Costs for DSHS will be limited to providing staff for in-depth information necessary to develop the transition plan, strategies for dividing-up existing resources, strategic plans, any necessary legislative changes, and other items that may develop as the transition team works through the process.

DSHS assumes legal costs from the Attorney General Office (AGO) to support the realignment team- cost is 0.5 Assistant Attorney General (AAG) and 0.3 Legal Assistant (LA) at $103,848 in Fiscal Year 2012 and to be billed to DSHS Program 145.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

The extent of capital impacts as a result of this bill is indeterminate. The current capital budget could be split among the new departments but this is not clear in the bill. Current DSHS institutions reside in the Juvenile Rehabilitation Administration, the Mental Health Program, the Developmental Disabilities Division, and the Special Commitment Center. The realignment team's restructuring plan will determine the specific impacts.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Rules will need to be modified to reflect the abolishment of DSHS and the creation of four new departments.