

Multiple Agency Fiscal Note Summary

Bill Number: 1238 HB	Title: Pistol possession/age req.
-----------------------------	------------------------------------------

Estimated Cash Receipts

Agency Name	2011-13		2013-15		2015-17	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Licensing	124,500	149,400	60,000	72,000	60,000	72,000
Total \$	124,500	149,400	60,000	72,000	60,000	72,000

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

Estimated Expenditures

Agency Name	2011-13			2013-15			2015-17		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Licensing	.4	28,901	78,339	.2	12,731	23,121	.4	31,272	52,626
Total	0.4	\$28,901	\$78,339	0.2	\$12,731	\$23,121	0.4	\$31,272	\$52,626

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

Estimated Capital Budget Impact

Agency Name	2011-13		2013-15		2015-17	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Department of Licensing						
Acquisition	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total \$	\$0	\$0	\$0	\$0	\$0	\$0

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

Prepared by: Alyson Cummings, OFM	Phone: 360-902-0576	Date Published: Final
------------------------------------------	-------------------------------	---------------------------------

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 27385

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 1238 HB	Title: Pistol possession/age req.	Agency: 240-Department of Licensing
-----------------------------	------------------------------------------	--------------------------------------------

Part I: Estimates



No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2012	FY 2013	2011-13	2013-15	2015-17
General Fund-State 001-1	94,500	30,000	124,500	60,000	60,000
Firearms Range Account-State 146-1	18,900	6,000	24,900	12,000	12,000
Total \$	113,400	36,000	149,400	72,000	72,000

Estimated Expenditures from:

	FY 2012	FY 2013	2011-13	2013-15	2015-17
FTE Staff Years	0.5	0.2	0.4	0.2	0.4
Account					
General Fund-State 001-1	22,425	6,476	28,901	12,731	31,272
Firearms Range Account-State 146-1	43,319	6,119	49,438	10,390	21,354
Total \$	65,744	12,595	78,339	23,121	52,626

Estimated Capital Budget Impact:

	2011-13		2013-15		2015-17	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Acquisition	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total \$	\$0	\$0	\$0	\$0	\$0	\$0

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/17/2011
Agency Preparation: Christeen Leeper	Phone: (360) 664-1454	Date: 01/24/2011
Agency Approval: Sam Knutson	Phone: (360) 902-3644	Date: 01/24/2011
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 01/24/2011

Request # 1238 HB-2

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2012	FY 2013	2011-13	2013-15	2015-17
FTE Staff Years	0.5	0.2	0.4	0.2	0.4
A-Salaries and Wages	19,102	6,533	25,635	12,911	26,703
B-Employee Benefits	8,790	3,145	11,935	5,146	12,589
E-Goods and Services	37,852	2,917	40,769	5,064	13,334
Total:	\$65,744	\$12,595	\$78,339	\$23,121	\$52,626

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2012	FY 2013	2011-13	2013-15	2015-17
Fiscal Tech 2	34,260	0.3	0.1	0.2	0.1	0.3
Office Assistant 3	25,932	0.2	0.1	0.2	0.1	0.2
Total FTE's	60,192	0.5	0.2	0.4	0.2	0.4

III. C - Expenditures By Program (optional)

Program	FY 2012	FY 2013	2011-13	2013-15	2015-17
Mgmt & Support Services (100)	20,259	6,170	26,429	12,211	30,205
Information Services (200)	2,166	306	2,472	520	1,067
Business and Professions (700)	43,319	6,119	49,438	10,390	21,354
Total \$	65,744	12,595	78,339	23,121	52,626

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Part II: Explanation

This bill reduces the minimum age for obtaining a Concealed Pistol License (CPL) from twenty-one to eighteen. It also repeals law (RCW 9.41.240) that pertains to pistol possession for persons between the ages of eighteen to twenty-one. This bill does not contain an effective date and is assumed to be effective 90 days after session ends.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Section 1 (c) reduces the age from twenty one to eighteen years of age in RCW 9.41.070.

Section 2 (i) reduces the age from twenty one to eighteen years of age in RCW 9.41.073.

Section 3 repeals RCW 9.41.240 regarding possession of pistol by person from eighteen to twenty-one.

<u>Workload Indicator</u>	<u>FY 12</u>	<u>FY 13</u>	<u>11-13 Total</u>	<u>13-15 Total</u>	<u>15-17 Total</u>
Process new license applications	6,300	2,000	8,300	4,000	4,000
Renew license (5 yr cycle)	-	-	-	-	7,890

II. B – Cash Receipt Impact

The Department of Licensing (DOL) assumes that the bill will be effective on July 23, 2011 and individuals between the ages of eighteen and twenty-one will begin to apply after that date for a Concealed Pistol License (CPL). The fee for an original concealed pistol license is \$36.00 plus an additional charge for fingerprinting is imposed by the Federal Bureau of Investigation. The cost for a CPL renewal is \$32.00. The fee is collected by the issuing authority (local law enforcement), and then the state revenue portion is forwarded to DOL. State revenue from original CPLs and renewals is \$15.00 and deposited in the General Fund. \$3.00 is deposited to the Firearms Range Account.

Concealed Pistol License	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
New applications 18-20	6,300	2,000	2,000	2,000	2,000	2,000
Renewals 18-20	0	0	0	0	0	5,990

According to the Office of Financial Management Provisional Forecast of the State Population, November 2010 Forecast, it is estimated that there are 480,649 individuals in Washington state in 2010 that are 21-25 years of age. Of that population, there were 10,374 (active) CPLs issued in 2010 which represents 2.2 percent of that population. Using that same percentage, the department estimates that 6,300 individuals 18 to 20 years of age will apply during the initial year for CPLs. Based on OFM's forecast of the number of 18-year-olds over the next five years and when applying the same 2.2 percent assumption, it is estimated that there would be 2,000 new applications each year. In subsequent years, it is estimated that about 95 percent of individuals with CPLs will renew their license. (Reference Table 1.)

Table 1: WA Population 2010-2016: 18-25 Years Old

Year: 2010	Ages 21-25	Ages 18-20
WA Population ⁽¹⁾	480,649	289,713
Active CPL ⁽²⁾	10,374	6,300 ⁽³⁾
% of CPL to Pop	0.022	0.022

OFM's Population Forecast ⁽³⁾

Year	Age 18	2.2%
2010	95,322	
2011	93,918	2,000
2012	90,819	2,000
2013	90,361	2,000
2014	89,923	2,000
2015	89,728	2,000
2016	90,618	2,000

1. Source: WA OFM Provisional Forecast of the State Population, November 2010 Forecast

2. Source: Department of Licensing, Firearms Program, January 18, 2011.

3. Round to closest hundredth.

Cash Receipts	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
General Fund-State	94,500	30,000	124,500	60,000	60,000
Firearms Range	18,900	6,000	24,900	12,000	12,000
			-		
Total Revenue	113,400	36,000	149,400	72,000	72,000

II. C – Expenditures

For the purposes of this fiscal note, workload assumptions are based on data from the OFM Provisional Forecast of the State Population, November 2010 Forecast and the DOL's Firearms Program Report on Age Group of Individuals with CPL dated January 18, 2011.

An Office Assistant 3 is needed at a 0.2 FTE in Fiscal Year 2013 to review documents for accuracy and completeness and enter into the computer database. This will decrease to 0.1 FTE in the following years. A Fiscal Technician 3 is needed at 0.3 FTE in Fiscal Year 2013 to verify receipt of fees and post payments to the revenue validation system and will decrease to 0.1 FTE in ensuing years. Additional expenditures include standard employee costs such as supplies, phone, equipment, leases/facilities and training.

During implementation, there will be one-time costs to restock and print new applications with the new information on special three-part NCR paper stock. In addition, there will postage costs for mailing new applications. There is also costs for indirect support services include the handling and processing of mail; technical assistance to employees; desk-top support; contract administration; personnel and payroll related tasks.

Part III: Expenditure Detail**III. A – Expenditures by Object or Purpose**

	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
FTE Staff Years	0.5	0.2	0.4	0.2	0.5
Salaries and Wages	19,102	6,533	25,635	12,911	26,703
Employee Benefits	8,790	3,145	11,936	5,146	12,590
Goods and Services	37,852	2,917	40,769	5,064	13,334
TOTAL	65,744	12,595	78,340	23,121	52,627

III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services

Object E Breakdown:	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
EA Office Supplies	375	150	525	225	600
EB Postage	21,846	1,012	22,858	2,024	5,148
ED Facility/Lease Costs	2,992	1,196	4,188	1,794	4,786
EF Printing	11,882	312	12,194	624	1,820
EG Training	266	106	372	159	425
EL Interagency DP Svcs	174	70	244	105	279
EM Attorney Gen Svcs/Costs					
EZ Other Goods & Svcs	209	29	238	49	102
Total Goods & Svcs	37,852	2,917	40,769	5,064	13,334

III. A (2) – Detail of Expenditures by Fund

Additional information about assumptions and impacts is available directly from the Department of Licensing at 902-3644.

III. B – FTE Detail

EXPENDITURE DETAIL – STAFF

Job Classification	Salary	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
Office Assistant 3	25,932	0.2	0.1	0.2	0.1	0.2
Fiscal Tech 2	34,260	0.3	0.1	0.2	0.1	0.2
Total FTEs		0.5	0.2	0.4	0.2	0.4

III. B – Expenditures by Program (optional)

Program	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
100 - Mgmt & Support Services	20,259	6,170	26,429	12,211	30,205
200 - Information Services	2,166	306	2,472	520	1,067
700 - Business & Professions	43,319	6,119	49,438	10,390	21,354
<i>Total</i>	65,744	12,595	78,339	23,121	52,626

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number: 1238 HB	Title: Pistol possession/age req.
-----------------------------	------------------------------------------

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Part III: Preparation and Approval

Fiscal Note Analyst: David Elliott	Phone: (360) 725 5033	Date: 01/19/2011
Leg. Committee Contact:	Phone:	Date: 01/17/2011
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 01/19/2011
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 01/19/2011

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

This bill is related to permits to carry a concealed pistol by persons 18 years and older. This proposal would change the age in which a person can obtain a permit to carry a concealed pistol from 21 to 18 years old (Sec. 1) (Sec. 2).

No other changes were made by the bill.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

This proposal does not have fiscal impact. There are no data available on the number of 18 to 20 year olds that might obtain permits to carry concealed pistols, so it is unknown how many people this might effect. Because this license has a fee, if there is additional demand the administrative costs will be covered by the fee.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

None.

SOURCE:

City of Bellingham Police Department



Multiple Agency Ten-Year Analysis Summary

Bill Number 1238 HB	Title Pistol possession/age req.
-------------------------------	--------------------------------------------

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts (Dollars in Thousands)

Agency Name	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	2012-21 TOTAL
Department of Licensing	113,400	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	437,400
Department of Commerce	0	0	0	0	0	0	0	0	0	0	0
Total	113,400	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	437,400



Ten-Year Analysis

Bill Number 1238 HB	Title Pistol possession/age req.	Agency 240 Department of Licensing
-------------------------------	--------------------------------------------	----------------------------------------------

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	2012-21 TOTAL
Concealed pistol license	001	94,500	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	364,500
Concealed pistol license	146	18,900	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,900
Total		113,400	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	437,400
Biennial Totals		149,400		72,000		72,000		72,000		72,000		437,400

Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill allows individuals between the ages of eighteen and twenty-one to apply for a Concealed Pistol License.

2010 Forecast, it is estimated that there are 480,649 individuals in Washington state in 2010 that are 21-25 years of age. Of that population, there were 10,374 (active) CPLs issued in 2010 which represents 2.2 percent of that population. Using that same percentage, the department estimates that 6,300 individuals 18 to 20 years of age will apply during the initial year for CPLs. Based on OFM's forecast of the number of 18-year-olds over the next five years and when applying the same 2.2 percent assumption, it is estimated that there would be 2,000 new applications each year. In subsequent years, it is estimated that about 95 percent of individuals with CPLs will renew their license.

The fee for an original concealed pistol license is \$36.00 plus an additional charge for fingerprinting is imposed by the Federal Bureau of Investigation. The cost for a CPL renewal is \$32.00. The fee is collected by the issuing authority (local law enforcement), and then the state revenue portion is forwarded to DOL. State revenue from original CPLs and renewals is \$15.00 and deposited in the General Fund. \$3.00 is deposited to the Firearms Range Account.



Ten-Year Analysis

Revised

Bill Number	Title	Agency
1238 HB	Pistol possession/age req.	240 Department of Licensing

Agency Preparation: Christeen Leeper	Phone: (360) 664-1454	Date: 1/24/2011 9:23:18 am
Agency Approval: Sam Knutson	Phone: (360) 902-3644	Date: 1/24/2011 9:23:18 am
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 1/24/2011 9:29:36 am