

Multiple Agency Fiscal Note Summary

Bill Number: 1046 S HB	Title: Vehicle & vessel quick title
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Estimated Cash Receipts

Agency Name	2011-13		2013-15		2015-17	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Licensing	20,400	835,725	31,238	1,307,363	32,701	1,246,201
Total \$	20,400	835,725	31,238	1,307,363	32,701	1,246,201

Local Gov. Courts *						
Local Gov. Other **		652,238		936,301		940,426
Local Gov. Total		652,238		936,301		940,426

Estimated Expenditures

Agency Name	2011-13			2013-15			2015-17		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Licensing	1.7	0	930,349	1.1	0	219,138	1.1	0	478,557
Total	1.7	\$0	\$930,349	1.1	\$0	\$219,138	1.1	\$0	\$478,557

Local Gov. Courts *									
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Impact

NONE

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

Prepared by: Alyson Cummings, OFM	Phone: 360-902-0576	Date Published: Final
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 29530

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 1046 S HB	Title: Vehicle & vessel quick title	Agency: 240-Department of Licensing
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2012	FY 2013	2011-13	2013-15	2015-17
General Fund-State 001-1	6,825	13,575	20,400	31,238	32,701
Motor Vehicle Account-State 108-1	230,325	585,000	815,325	1,276,125	1,213,500
Total \$	237,150	598,575	835,725	1,307,363	1,246,201

Estimated Expenditures from:

	FY 2012	FY 2013	2011-13	2013-15	2015-17
FTE Staff Years	2.3	1.1	1.7	1.1	1.1
Account					
Motor Vehicle Account-State 108-1	820,822	109,527	930,349	219,138	478,557
Total \$	820,822	109,527	930,349	219,138	478,557

Estimated Capital Budget Impact:

NONE

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

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If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Janice Baumgardt	Phone: (360)786-7319	Date: 02/07/2011
Agency Preparation: Sally McVaugh	Phone: (360) 902-3642	Date: 03/14/2011
Agency Approval: Sam Knutson	Phone: (360) 902-3644	Date: 03/14/2011
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 03/14/2011

Request # 1046 SHB-3

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2012	FY 2013	2011-13	2013-15	2015-17
FTE Staff Years	2.3	1.1	1.7	1.1	1.1
A-Salaries and Wages	152,432	62,194	214,626	124,388	124,388
B-Employee Benefits	45,527	20,589	66,116	41,178	41,178
E-Goods and Services	415,526	26,744	442,270	53,572	140,400
G-Travel	27,946		27,946		
J-Capital Outlays	179,391		179,391		172,591
Total:	\$820,822	\$109,527	\$930,349	\$219,138	\$478,557

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2012	FY 2013	2011-13	2013-15	2015-17
Auditor 4	53,148	1.0	1.0	1.0	1.0	1.0
Economic Analyst 3	69,756	0.1	0.1	0.1	0.1	0.1
Info Tech Spec 4	71,496	0.6		0.3		
Info Tech Spec 5	78,900	0.6		0.3		
Total FTE's	273,300	2.3	1.1	1.7	1.1	1.1

III. C - Expenditures By Program (optional)

Program	FY 2012	FY 2013	2011-13	2013-15	2015-17
Mgmt & Support Services (100)	9,794	9,794	19,588	19,588	19,588
Information Services (200)	663,186	18,515	681,701	37,030	296,485
Programs & Services (600)	147,842	81,218	229,060	162,520	162,484
Total \$	820,822	109,527	930,349	219,138	478,557

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Request # 1046 SHB-3

Part II: Explanation

This bill establishes a service fee for vehicle and vessel quick titles and defines the distribution of that revenue.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Section 1 requires an application for a vehicle quick title to be submitted by the owner or owner's representative to the Department of Licensing (DOL), a participating county auditor or other agent, or appointed subagent. It establishes criteria for a quick title application and defines a "quick title" as a certificate of vehicle ownership that is printed at the time of application. This section also states that the quick title process cannot be used to obtain the first title issued for a vehicle that was previously designated as a salvage vehicle.

Section 2 establishes a seventy-five dollar vehicle quick title service fee in addition to any other fees and taxes required by law.

Section 3 defines the revenue distribution for the seventy-five dollar vehicle quick title service fee. If paid to the department, the entire service fee will be deposited in the Motor Vehicle Fund. If paid to a county auditor or other authorized agent, or appointed subagent thirty-seven dollars and fifty cents will be deposited in the Motor Vehicle Fund, with the remainder retained by the county treasurer.

Section 4 requires an application for a vessel quick title to be submitted by the owner or owner's representative to the Department of Licensing (DOL), a participating county auditor or other agent, or appointed subagent. It establishes criteria for a vessel quick title application and defines a "quick title" as a certificate of vessel ownership that is printed at the time of application.

Section 5 establishes a seventy-five dollar vessel quick title service fee in addition to any other fees and taxes required by law. It defines the revenue distribution for the seventy-five dollar quick vessel title service fee. If paid to the department, the entire service fee will be deposited in the General Fund. If paid to a county auditor or other agent appointed by DOL thirty-seven dollars and fifty cents will be deposited in the General Fund, with the remainder retained by the county treasurer.

Section 6 changes service fees for subagents. The fee for changes to a certificate of title is increased from ten dollars to twelve dollars, and from four dollars to five dollars for a registration renewal or issuing a transit permit. Beginning January 1, 2013 a fee of twenty-five dollars is added for a vehicle or vessel quick title transaction. This fee is in addition to the seventy-five dollar quick title service fee.

Section 7 requires DOL and participating county auditors and other agents to provide a report to the legislature by January 1, 2012, identifying any implementation issues and recommendations to improve the process for offering vehicle and vessel quick titles.

Section 8 makes this act applicable to quick title transactions processed on and after January 1, 2012.

Section 9 makes all sections except for section 7 effective January 1, 2012.

Section 10 makes section 7 effective August 1, 2011.

II. B – Cash Receipt Impact

This bill would have an impact on cash receipts. This bill establishes a seventy-five dollar service fee for a vehicle or vessel quick title and defines the revenue distribution. For Fiscal Year 2010 through Fiscal Year 2021, the transaction and revenue numbers for the vehicle quick title forecast growth is based on the Global Insight forecast of the US Sales of Light Vehicles (October 2010 release). For Fiscal Years 2022 through Fiscal Year 2031, the OFM population forecast (November 2010 release) is used. The transaction and revenue for the vessel quick title forecast growth is based on the most recent complete fiscal year. Since

this bill expands the ability for county auditors to add subagents as their designees to process quick titles, a growth factor is applied to the growth for these transactions during the first three years of implementation: fifteen percent in year one, fifteen percent in year two, and ten percent in year three. The amount retained by the county auditor or subagent is not included in this note because it is not state revenue. Due to the effective date of January 1, 2012 revenue collections for Fiscal Year 2012 are for a partial year.

The following table illustrates projected quick title transactions and proposed revenue distribution.

Cash Receipts Estimates

	FY12	FY13	FY14	FY15	FY16	FY17
Vehicle Quick Title at DOL	30	80	60	40	20	10
Service Fee	\$75	\$75	\$75	\$75	\$75	\$75
Motor Vehicle Fund Revenue	\$2,250	\$6,000	\$4,500	\$3,000	\$1,500	\$750
Vehicle Quick Title at Co Auditor	5288	11680	12080	12320	12320	12150
\$75 Service Fee (1/2 retained by Co Auditor)	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50
Motor Vehicle Fund Revenue	\$198,300	\$438,000	\$453,000	\$462,000	\$462,000	\$455,625
Vessel Quick Title at DOL	0	1	1	1	1	1
Service Fee	\$75	\$75	\$75	\$75	\$75	\$75
General Fund State Revenue	0	75	75	75	75	75
Vessel Quick Title at Co Auditor	156	269	279	289	299	309
\$75 Service Fee (1/2 retained by Co Auditor)	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50
General Fund State Revenue	\$5,850	\$10,088	\$10,463	\$10,838	\$11,213	\$11,588

Cash Receipts	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
General Fund-State	6,825	13,575	20,400	31,238	32,700
Motor Vehicle	230,325	585,000	815,325	1,276,125	1,213,500
Total Revenue	237,150	598,575	835,725	1,307,363	1,246,200

II. C – Expenditures

This bill will require additional expenditures. The Office of Budget and Economic Analysis will require 0.1 FTE to support production of new revenue forecasts associated with the service fee established by this bill. The salaries and benefits for this Economic Analyst 3 position are \$8,984 per year. This position is ongoing.

Changes to the department's information systems will require six months of staff backfill in the Information Services Division (ISD) in Fiscal Year 2012. Current staff resources will be deployed to implement the changes required by this bill. The salaries and benefits for the Information Technology Services Specialist 5 backfill position (0.6 FTE) are \$60,097.

In addition, ISD will need to hire three contract programmers for three months each. Two programmers will be needed to program the Vehicle Field System (VHS). The other contract programmer will be a National Motor Vehicle Title Information System (NMVTIS) service programmer to implement a real time look-up. The total contract programmer costs are \$155,034.

Note: The programming costs differ from HB 1046. Currently DOL has eight offices authorized to perform quick title transactions. For each quick title issued, the agent needs to call DOL staff to do a manual inquiry to NMVTIS to determine if there are any brands or issues with the vehicle at a national level. This bill will increase the number of offices that can issue quick titles by 170 and DOL is projecting that more quick titles will be issued. DOL cannot handle the potential call volume with existing staff. The current process also limits the offices' ability to only offer quick titles Monday through Friday when DOL staff is working. By implementing a real time lookup to NMVTIS, DOL will provide more efficient service which can be accessed directly by the agents and subagents including after DOL hours and on Saturdays.

Additionally, programming is needed for imaging modifications to produce a report. The quick title transactions processed by the eight offices currently eligible to issue quick titles do not write to a location where staff can examine the title work for accuracy (fraud prevention). If an additional 170 offices are added to issue quick titles there is more risk of potential fraud and therefore DOL needs to be sure it has an audit function in place to review the work performed.

The department will also purchase 178 dedicated printers that will be installed in county auditor offices and subagent offices. The printers will cost \$705 (including tax) each for a total of \$125,490. They will be replaced every four years. The four year maintenance agreement for the printers is \$88,864 and will be renewed when the printers are replaced in four years. Monthly Cascade maintenance is \$65 per month per printer or \$11,570 per month ongoing.

Additionally a one-time cost for sixty-five switches will be \$703 each for a cost of \$47,101. Their ongoing maintenance cost is \$63 each per month or \$4,420 dollars per year ongoing. Vendor installation for 178 printers costs \$543 each for a total of \$96,654 and is a one-time cost. Wiring costs for the 178 printers is \$217 each for a total of \$38,626 and is a one-time cost. Travel for agency staff to assist with printer installation is \$27,946 in Fiscal Year 2012.

The Program and Services Division (PSD) will need an Information Technology Specialist 4 (ITS4) (0.6 FTE) in Fiscal Year 2012. The ITS4 is a non-permanent tester required for user acceptance testing to test the changes across multiple platforms (VFS, VHS, and applicable servers) recording issues in a system problem tracking system (the Heat system) to ensure appropriate resources are scheduled for programming corrections; regression testing, maintenance, ongoing subsequent daily system support and analysis of these programming changes and ongoing production functionality. The salary and benefits for Fiscal Year 2012 are \$55,080.

PSD will also need an Auditor 4 (1.0 FTE) ongoing. The Auditor 4 is needed to audit the quick title transactions to ensure they are properly authorized, executed and recorded and that legal requirements are recorded. The quick titles go through a different review process than regular titles and with more offices offering quick titles, the audit workload increases. The yearly salary and benefits are \$71,075.

Numbered title stock will cost \$1,764 in the 2011-2013 Biennium, \$2,106 in the 2013-2015 Biennium and \$1,980 in the 2015-2017 Biennium.

In addition to the costs listed above, other costs have been added which include workstations and furniture, personal computers (including software and licenses), facility rent/lease and utility costs, telephone equipment and line charges, desktop support, employee training and other standard goods and services associated with adding new staff.

Part III: Expenditure Detail

III. A – Expenditures by Object or Purpose

	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
FTE Staff Years	2.3	1.1	1.7	1.1	1.1
Salaries and Wages	152,432	62,194	214,626	124,388	124,388
Employee Benefits	45,527	20,589	66,116	41,178	41,178
Goods and Services	415,526	26,744	442,270	53,572	140,400
Travel	27,946		27,946		
Equipment	179,391		179,391		172,591
TOTAL	820,822	109,527	930,349	219,138	478,557

III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services

Object E Breakdown:	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
EA Plates & Tabs					
EA Office Supplies	1,725	825	2,550	1,650	1,650
EB Phone/Install/Usage	1,445		1,445		
ED Facility/Lease Costs	13,761	6,581	20,342	13,162	13,162
EE IT Hardware Maintenance	102,655	15,791	118,446	31,582	118,446
EF Printing	798	966	1,764	2,016	1,980
EG Training	1,223	585	1,808	1,170	1,170
EH Rentals, Leases (incl. IT)	1,192	1,192	2,384	2,384	2,384
EL Interagency DP Svcs	801	383	1,184	766	766
EN Personnel Services	1,052	421	1,473	842	842
ER Application Programmers	155,034		155,034		
EY Software Maintenance	560		560		
EZ Other Goods & Svcs	135,280		135,280		
Total Goods & Svcs	415,526	26,744	442,270	53,572	140,400

III. A (2) – Detail of Expenditures by Fund

Additional information about assumptions and impacts is available directly from the Department of Licensing at 902-3644.

III. B – FTE Detail

EXPENDITURE DETAIL – STAFF

Job Classification	Salary	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
Economic Analyst 3	69,756	0.1	0.1	0.1	0.1	0.1
Info Tech Spec 5	78,900	0.6		0.3	0.0	0.0
Auditor 4	53,148	1.0	1.0	1.0	1.0	1.0
Info Tech Spec 4	71,496	0.6		0.3	0.0	0.0
Total FTEs		2.3	1.1	1.7	1.1	1.1

III. B – Expenditures by Program (optional)

Program	FY 12	FY 13	11-13 Total	13-15 Total	15-17 Total
100 - Mgmt & Support Services	9,794	9,794	19,588	19,588	19,588
200 - Information Services	663,186	18,515	681,701	37,030	296,485
600 - Programs & Services	147,842	81,218	229,060	162,520	162,484
<i>Total</i>	820,822	109,527	930,349	219,138	478,557

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number: 1046 S HB	Title: Vehicle & vessel quick title
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☒ Counties: Increased expenditure and revenue impact from quick title transactions for vehicles and vessels
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☒ Expenditures represent one-time costs: Contract with DOL to process quick title transactions and staff training.
- ☒ Legislation provides local option: County auditor offices may issue quick titles under special contract with DOL.
- ☒ Key variables cannot be estimated with certainty at this time: Number of county auditor offices that will issue quick titles and cost of issuing them

Estimated revenue impacts to:

Jurisdiction	FY 2012	FY 2013	2011-13	2013-15	2015-17
County	204,150	448,088	652,238	936,301	940,426
TOTAL \$	204,150	448,088	652,238	936,301	940,426
GRAND TOTAL \$	2,528,965				

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Darleen Muhly	Phone: (360) 725-5030	Date: 03/18/2011
Leg. Committee Contact: Janice Baumgardt	Phone: (360)786-7319	Date: 02/07/2011
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 03/18/2011
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 03/18/2011

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

DIFFERENCES BETWEEN THIS AND THE PREVIOUS VERSION OF THE BILL:

In the substitute bill, the service fee has been increased to \$75 (from \$25 in the original bill) with \$37.50 (rather than \$12.50 in the original bill) going to both the county and the state Motor Vehicle Fund. The substitute bill also requires the Department of Licensing and participating county auditors and other agents must provide a report to the Legislature by January 1, 2012 identifying any implementation issues and recommendations to improve the process for offering vehicle and vessel quick titles.

SUMMARY OF THIS VERSION OF THE BILL:

This bill would regulate quick title application processing for vehicles and vessels and provide a service fee of \$75 per transaction. When a quick title is issued by a county auditor, \$37.50 would be deposited into the state Motor Vehicle Fund and the remaining \$37.50 would be retained by the county treasurer.

A quick title is a certificate of ownership of a vehicle or vessel printed at the time of application. This process may not be used to obtain the first title issued to a vehicle previously designated as a salvage vehicle as defined in RCW 46.04.514.

The Department of Licensing and participating county auditors and other agents to provide a report to the Legislature by January 1, 2012 identifying any implementation issues and recommendations to improve the process for offering vehicle and vessel quick titles.

This bill would apply to quick title transactions processed on and after September 1, 2011.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

DIFFERENCES IN EXPENDITURE IMPACT BETWEEN THIS AND THE PREVIOUS VERSION OF THE BILL:

The substitute bill could result in a slightly greater expenditure increase than the original bill in FY 2012 due to the legislative report requirement.

EXPENDITURE IMPACT OF THIS VERSION OF THE BILL:

Start-up and ongoing expenditures for this local option are indeterminate. Department of Licensing (DOL) assumes that most quick titles will be issued by county auditors. One-time expenditures are estimated to be minimal and include securing contracts between the county auditors and DOL in order to issue quick titles, set up of dedicated printers provided by DOL, and staff training. There would also be one-time expenses related to the legislative report requirement, but it is assumed that these would be minimal because Department of Licensing would lead this process and write and submit the final report.

Ongoing expenditures would include additional staff time per transaction, but this cost is offset by the fee collected as discussed in the revenue portion of this fiscal note. It is unknown whether the revenue provided by this bill would cover the costs associated with issuing quick titles (see Revenue Impacts section). The Clark County Auditor's Office estimates that their ongoing expenses would be more than made up for by the new fee proposed in the bill.

DISCUSSION

This legislation regulates quick title transactions and provides a fee to cover the cost of providing this additional service. Currently seven county auditor offices issue quick titles: Clark, Benton, Franklin, Spokane, Kitsap, Pierce and Whatcom counties. It is unknown how many additional county auditor offices will offer quick titles as a result of this legislation.

In counties that begin issuing quick titles, it is estimated that the initial contract, equipment set up, and staff training will have an indeterminate and minimal expenditure impact. DOL will provide the dedicated printer for each participating county. Ongoing expenditures will include additional staff time spent at the counter for each transaction because the dedicated printer would be located away from the counter (to secure the blank title stock), two stickers must be placed on the title to protect the unique data, and the additional fee must be collected for this type of transaction. Additional ongoing operational costs include ensuring the blank title stock is secure, maintaining inventory, and auditing functions.

The counties that already offer quick titles already incur these additional costs, therefore this legislation would impose no additional expenditures in these counties.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

DIFFERENCES IN CASH RECEIPTS IMPACT BETWEEN THIS AND THE PREVIOUS VERSION OF THE BILL:

In the original bill, counties only retained \$12.50 per transaction, as opposed to \$37.50 in this version. This change results in additional revenue for counties.

CASH RECEIPTS IMPACT OF THIS VERSION OF THE BILL:

For quick title transactions processed by county auditors, counties would retain \$37.50 per transaction. DOL estimates that majority of quick titles would be issued by county auditors statewide resulting in the following revenue to counties:

	Vehicle Quick Titles	Vessel Quick Titles	Total Revenue*
FY 2012	\$198,300	\$5,850	\$204,150
FY 2013	\$438,000	\$10,088	\$448,088
FY 2014	\$453,000	\$10,463	\$463,463
FY 2015	\$462,000	\$10,838	\$472,838
FY 2016	\$462,000	\$11,213	\$473,213
FY 2017	\$455,625	\$11,588	\$467,213

* Annual revenue estimates have been rounded to the nearest dollar.

SOURCES:

Department of Licensing

Department of Licensing fiscal note

Washington Association of County Officials

Clark County Auditor's Office



Multiple Agency Ten-Year Analysis Summary

Bill Number 1046 S HB	Title Vehicle & vessel quick title
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This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Agency Name	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	2012-21 TOTAL
Department of Licensing	237,150	598,575	678,450	628,913	627,412	618,788	617,663	622,913	628,163	644,663	5,902,690
Department of Commerce	0	0	0	0	0	0	0	0	0	0	0
Total	237,150	598,575	678,450	628,913	627,412	618,788	617,663	622,913	628,163	644,663	5,902,690



Ten-Year Analysis

Bill Number 1046 S HB	Title Vehicle & vessel quick title	Agency 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts**
☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	2012-21 TOTAL
Quick Title Vehicle	108	230,325	585,000	663,000	613,125	611,250	602,250	600,750	605,625	610,500	626,625	5,748,450
Quick Title Vessels	001	6,825	13,575	15,450	15,788	16,162	16,538	16,913	17,288	17,663	18,038	154,240
Total		237,150	598,575	678,450	628,913	627,412	618,788	617,663	622,913	628,163	644,663	5,902,690
Biennial Totals		835,725		1,307,363		1,246,200		1,240,576		1,272,826		5,902,690

Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill establishes a service fee for vehicle and vessel quick titles and defines the distribution of that revenue.

Agency Preparation: Sally McVaugh	Phone: (360) 902-3642	Date: 3/14/2011 11:27:35 am
Agency Approval: Sam Knutson	Phone: (360) 902-3644	Date: 3/14/2011 11:27:35 am
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 2/14/2011 9:14:04 am