

# IndividualStateAgencyFiscalNote

<b>BillNumber:</b> 5877ESSB	<b>Title:</b> Socialworkers&counselors	<b>Agency:</b> 303-DepartmentofHealth
-----------------------------	--	---------------------------------------

## PartI:Estimates

☐ NoFiscalImpact

### EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
HealthProfessionsAccount-State 02G-1	101,000	41,000	142,000	58,000	58,000
<b>Total</b>	<b>\$101,000</b>	<b>\$41,000</b>	<b>\$142,000</b>	<b>\$58,000</b>	<b>\$58,000</b>

### EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	1.1	0.5	0.8	0.3	0.3
Fund					
HealthProfessionsAccount-State 02G-1	101,000	41,000	142,000	58,000	58,000
<b>Total</b>	<b>101,000</b>	<b>41,000</b>	<b>142,000</b>	<b>58,000</b>	<b>58,000</b>

Thecashreceiptsandexpenditureestimatesonthispagerepresentthemostlikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☒ Requiresnewrulemaking,completePartV.

LegislativeContact:	Phone:	Date: 03/22/2001
AgencyPreparation: DannyHoward	Phone: (360)236-4625	Date: 05/01/2001
AgencyApproval: FayeOlson	Phone: (360)236-4530	Date: 05/01/2001
OFMReview: GinaTerry	Phone: 360-902-0579	Date: 05/01/2001

Part II: Narrative Explanation

II.A- Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill repeals certification for marriage and family therapists, mental health counselors and social workers, adding a new title to RCW 18 for licensure for marriage and family therapists, mental health counselors and advanced social workers and independent clinical social workers. It includes stricter requirements to be licensed.

II.B- Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumption translates into estimates. Distinguish between one-time and ongoing functions.

Sections 4, 6, & 12: This bill repeals certification for these programs and replaces it with stricter requirements for licensure. Fees will be collected to fully reimburse the costs of managing this program, to include all licensing & disciplinary functions.

II.C- Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumption translates into cost estimates. Distinguish between one-time and ongoing functions.

The majority of costs will remain the same as they are currently, as the cost of certification is fairly equivalent to the cost of licensure. The additional requirements that would have costs above the current level are:

Section 4: This bill repeals certification for these programs and replaces it with stricter requirements for licensure. Those rules governing certification will be rescinded and new rules will need to be established for licensure. There would be one-time costs in FY02 for rule development. These costs would include staff, committee and Attorney General time, travel, printing and postage. FTEs required include .06 FTE Health Professions Manager 2, .05 FTE Health Professions Manager 1, and .05 FTE Office Assistant Senior.

Section 6: Create the Washington State mental health counselors, marriage and family therapists, and social workers committee. Health Professions Quality Assurance (HPQA) is anticipating the nine-member committee, to meet 8 times in FY02 for rule development, 6 times in FY03 for developing standards of care, and 4 times a year from FY04 on for regular business. Additionally, these meetings will require staff time, room rental, AG time, travel, printing and postage costs. FTEs required include .13 FTE Health Professions Manager 2, .10 FTE Health Professions Manager 1, and .05 FTE Office Assistant Senior.

Section 12: Allows any person certified for more than a year to be eligible for a license without taking the examination. HPQA is anticipating 80% (5,419) of those currently certified will apply for licensure under this clause in FY02, 10% (677) in FY03, and 2% (136) in FY04, FY05, FY06 and FY07. Staff required includes .02 FTE Health Professions Manager 2, .05 FTE Health Professions Manager 1, and .10 FTE Office Assistant Senior in FY02. Starting in FY03, staff required includes .01 Health Professions Manager 2, .01 FTE Health Professions Manager 1, and .03 FTE Office Assistant Senior.

Part III: Expenditure Detail

III.A-Expenditures By Object Or Purpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTE Staff Years	1.1	0.5	0.8	0.3	0.3
A-Salaries & Wages	29,000	13,000	42,000	20,000	20,000
B-Employee Benefits	6,000	2,000	8,000	4,000	4,000
C-Personal Serv Contr					
E-Goods and Services	52,000	19,000	71,000	24,000	24,000
G-Travel	14,000	7,000	21,000	10,000	10,000
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimbursement					
T-Intra-Agency Reimbursement					
Total:	\$101,000	\$41,000	\$142,000	\$58,000	\$58,000

III.B-FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA.

Job Classification	Salary	FY2002	FY2003	2001-03	2003-05	2005-07
Board Members	13,050	.5	.2	.4	.1	.1
Health Professions Manager 1	36,264	.2	.1	.1	.1	.1
Health Professions Manager 2	44,184	.2	.1	.2	.1	.1
Office Assistant Senior	28,560	.2	.1	.1	.1	.1
Total		1.1	.5	.8	.4	.4

III.C-Expenditures By Program (optional)

Program	FY2002	FY2003	2001-03	2003-05	2005-07
Health Systems Quality Assurance (060)	90,000	36,000	126,000	52,000	52,000
Administration (090)	11,000	5,000	16,000	6,000	6,000
Total	\$101,000	\$41,000	\$142,000	\$58,000	\$58,000

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 4: This bill repeals certification for these programs and replaces it with stricter requirements for licensure. Those rules governing certification will be rescinded and new rules will need to be established for licensure. There would be one-time costs in FY02 for rule development.

Section 6: Create the Washington state mental health counselors, marriage and family therapists, and social workers committee. We are anticipating this committee meeting 8 times in FY02 for rule development.