

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2657 S HB	<b>Title:</b> Adoption support expnditures
-------------------------------	--

## Estimated Cash Receipts

NONE

## Estimated Expenditures

Agency Name	2011-13			2013-15			2015-17		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	Fiscal note not available								
University of Washington	.0	0	0	.0	0	0	.0	0	0
<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>

## Estimated Capital Budget Impact

NONE

<b>Prepared by:</b> Carl Yanagida, OFM	<b>Phone:</b> (360) 902-0553	<b>Date Published:</b> Pending Distribution
--	---------------------------------	--

\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

FNPID 32188

FNS029 Multi Agency rollup

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2657 S HB	<b>Title:</b> Adoption support expenditures	<b>Agency:</b> 107-Wash State Health Care Authority
-------------------------------	---	---

## Part I: Estimates

☒ No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Melissa Palmer	Phone: 360-786-7388	Date: 02/12/2012
Agency Preparation:	Rachel Arnold	Phone: 360-725-1030	Date: 02/17/2012
Agency Approval:	Janice Baumgardt	Phone: 360-725-9817	Date: 02/17/2012
OFM Review:	Adam Aaseby	Phone: 360-902-0539	Date: 02/17/2012

Request # 12-76-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

SHB 2657 revises provisions affecting adoption services including requiring the DSHS Division of Behavioral Health and recovery to convene a workgroup as part of the children's mental health redesign to better address the mental health needs of adoptive families. This workgroup is required to have a HCA representative and must report to the Legislature by December 15th, 2012.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

None.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

None. 2657 S HB requires an HCA representative on the work group. The Agency assumes this can be absorbed within current resources.

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

NONE

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2657 S HB	<b>Title:</b> Adoption support expenditures	<b>Agency:</b> 360-University of Washington
-------------------------------	---	---

## Part I: Estimates

☒ No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Melissa Palmer	Phone: 360-786-7388	Date: 02/12/2012
Agency Preparation: Mandy Gill	Phone: 206-616-8401	Date: 02/14/2012
Agency Approval: Jessica Thompson	Phone: (206) 685-9955	Date: 02/14/2012
OFM Review: Marc Webster	Phone: 360-902-0650	Date: 02/16/2012

Request # 2012-36-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Substitute House Bill 2657 relates to adoption support expenditures. SHB sets the maximum adoption support payment at 80 percent of what the foster care maintenance payment would have been had the child remained in the family foster home. The bill requires:

- The Department of Social and Health Services (DSHS) to establish a central unit of adoption support negotiators to help ensure consistent negotiations of adoption support agreements.
- DSHS to request, in writing, that adoptive families with existing adoption support contracts renegotiate their contracts to a lower payment if it is fiscally feasible for the families to do so.
- DSHS Division of Behavioral Health and Recovery to convene a workgroup as part of the children's mental health redesign to better address the mental health needs of adoptive families.
- DSHS to report to the Legislature regarding the workgroup by December 15, 2012

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

Substitute House Bill 2657 prohibits the secretary of the Department of Social and Health Services from setting the amount of certain adoption assistance payments to more than 80 percent of the foster care maintenance payment for that child had he or she remained in a foster family during the same period.

UW is anticipating no fiscal impact as a result of the participation in meetings to discuss the issue of access to adoption mental health services. The cost will be absorbed with existing resources.

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

NONE

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*