

Multiple Agency Fiscal Note Summary

Bill Number: 6327 SB

Title: United we stand lcns plates

Estimated Cash Receipts

Agency Name	2001-03		2003-05		2005-07	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Licensing	0	62,840	0	65,960	0	4,000
Total \$	0	62,840	0	65,960	0	4,000

Local Gov. Courts *						
Local Gov. Other **						
Local Gov. Total						

Estimated Expenditures

Agency Name	2001-03			2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	54,131	.0	0	17,935	.0	0	1,087
Total	0.0	\$0	\$54,131	0.0	\$0	\$17,935	0.0	\$0	\$1,087

Local Gov. Courts *									
Local Gov. Other **									
Local Gov. Total									

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360-902-0564

Date Published:

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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Individual State Agency Fiscal Note

Bill Number: 6327 SB	Title: United we stand lcms plates	Agency: 225-Washington State Patrol
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Michael Groesch	Phone: (360)786-7434	Date: 01/16/2002
Agency Preparation: Najib Younis	Phone: 360-753-5763	Date: 01/16/2002
Agency Approval: Diane C. Perry	Phone: 360-753-0221	Date: 01/21/2002
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 01/21/2002

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Senate Bill 6327 adds a new section to chapter 46.16 RCW authorizing the Department of Licensing to issue special "United We Stand" license plates for use in lieu of regular license plates. The Department of Licensing and the Washington State Patrol are directed to jointly create and design the "United We Stand" license plates. The initial fee for these plates is \$40 and would be effective with annual renewals of the regular license plates, when replaced with the "United We Stand" license plates, beginning on January 1, 2003. The bill does not set the amount of the renewal fee for the "United We Stand" license plates.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

If SB 6327 is enacted, Washington State Patrol will consult with the Department of Licensing as needed. No fiscal impact to the Washington State Patrol is expected.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6327 SB	Title: United we stand lcons plates	Agency: 240-Department of Licensing
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND		FY 2002	FY 2003	2001-03	2003-05	2005-07
Motor Vehicle Account-State	108-1		62,840	62,840	65,960	4,000
	Total \$		62,840	62,840	65,960	4,000

Estimated Expenditures from:

		FY 2002	FY 2003	2001-03	2003-05	2005-07
Fund						
Motor Vehicle Account-State	108-1	0	54,131	54,131	17,935	1,087
	Total \$	0	54,131	54,131	17,935	1,087

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Michael Groesch	Phone: (360)786-7434	Date: 01/16/2002
Agency Preparation:	Sam Knutson	Phone: 360-902-3644	Date: 01/16/2002
Agency Approval:	Larry Dzieza	Phone: 360-902-3633	Date: 01/23/2002
OFM Review:	Garry Austin	Phone: 360-902-0564	Date: 01/23/2002

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2002	FY 2003	2001-03	2003-05	2005-07
FTE Staff Years					
A-Salaries & Wages					
B-Employee Benefits					
C-Personal Serv Contr					
E-Goods and Services		54,131	54,131	17,935	1,087
G-Travel					
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimbursement					
T-Intra-Agency Reimbursement					
Total \$	0	54,131	54,131	17,935	1,087

III. C - Expenditures By Program (optional)

Program	FY 2002	FY 2003	2001-03	2003-05	2005-07
Mgmt & Support Services (100)		3,383	3,383	1,121	68.00
Information Services (200)		2,417	2,417	800	49.00
Vehicle Services (300)		48,331	48,331	16,014	970.00
Driver Services (600)					0.00
Business and Professions (700)					0.00
Total \$		54,131	54,131	17,935	1,087

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Part II: Explanation

This bill authorizes the creation of a special “United We Stand” license plate, celebrating the United States and the United States flag.

The special license plate design ultimately selected will include the flag of the United States using a red, white and blue color scheme. The slogan “United We Stand” must be included in the design.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Section 1 – Requires the Department of Licensing and the Washington State Patrol to design and create a special “United We Stand” license plate. The Department of Licensing will issue the plates.

Section 2 (6) – Sets the price of the special “United We Stand” plates at \$40. The Department of Licensing is authorized to deduct an amount not to exceed \$12 of each plate fee collected for administrative and collection expenses. All revenue is deposited to the Motor Vehicle Fund.

Note: this bill does not specify or identify a renewal fee.

<u>Workload Indicator</u>	<u>FY 02</u>	<u>FY 03</u>	<u>01-03 Total</u>	<u>03-05 Total</u>	<u>05-07 Total</u>
Issue/mail special license plates	-	1,571	1,571	1,649	100

II. B – Cash Receipt Impact

Based on an analysis of the department's vehicle licensing database it was determined that the average number of plates issued for the collegiate plates, baseball stadium plates and square dancer plate series is 3,090. There is no other information available regarding SB 6327 that indicates that the average issuance number should not be used. Therefore, the department assumes for this analysis that the sales of United We Stand special plates will equal the average issuance within the first two fiscal years and grow by the rate of vehicle registration growth in subsequent years. This result is used to estimate the number of “United We Stand” plates and revenue (i.e., 1,545 x 1.017 [vehicle growth rate] x \$40).

The number of plates sold in the out biennia is based solely on vehicle registration growth increases approved by the Transportation Revenue Forecast Council.

<u>Cash Receipts</u>	<u>FY 02</u>	<u>FY 03</u>	<u>01-03 Total</u>	<u>03-05 Total</u>	<u>05-07 Total</u>
GF- State	-	-	-	-	-
GF- Fed	-	-	-	-	-
Motor Vehicle Fund	-	62,840	62,840	65,960	4,000
Total Revenue	-	62,840	62,840	65,960	4,000

II. C – Expenditures

Contract programmers (1.73 months) will be required to modify the on-line Vehicle Headquarters System (VHS) and Vehicle Field System (VFS) and Internet payment option (IPO) system to recognize the new plates and associated fees.

Department of Licensing operating guides and training materials for department agent and subagents will need to be updated. Costs for printing of operating guide updates, training materials and postage have been included.

Because of the non-standard design of this plate, each plate set will cost approximately \$7.00 to produce. Costs are also included for additional month and year tabs.

Specialized plates such as these are issued statewide, but are mailed from Olympia. Costs for postage is included.

In addition to direct program costs, support services costs are included. The standard agency rate for cost of goods and services (supplies and materials, facilities, and training) are included for the Management and Support Services and Information Services programs.

Part III: Expenditure Detail

III. A – Expenditures by Object or Purpose

	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Personal Service Contracts					
Goods and Services		54,131	54,131	17,935	1,087
Travel					
Equipment					
Inter Agency Fund Transfers					
Grants and Subsidies					
Debt Service					
Interagency Reimbursement					
Intra-Agency Reimbursement					
Other					
Total		54,131	54,131	17,935	1,087

III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services

Object E Breakdown:	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
Plates & Tabs		11,147	11,147	11,699	708
Postage		4,511	4,511	3,974	241
Printing		2,872	2,872	341	21
Other Goods & Svcs		5,800	5,800	1,921	117
DP Cont Programmers		29,801	29,801		
Total Goods & Svcs		54,131	54,131	17,935	1,087

III. A (2) – Detail of Expenditures by Fund

Additional information about assumptions and impacts is available directly from the Department of Licensing at 902-3633.

III. B – FTE Detail**EXPENDITURE DETAIL – STAFF****III. B – Expenditures by Program (optional)**

Program	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
100 - Mgmt & Support Services		3,383	3,383	1,121	68
200 - Information Services		2,417	2,417	800	49
300 - Vehicle Services		48,331	48,331	16,014	970
600 - Driver Services					
700 - Business & Professions					
<i>Total</i>	-	54,131	54,131	17,935	1,087

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

The department will be required to write rules to allow plate holders to transfer plates from one vehicle to another.