

Multiple Agency Fiscal Note Summary

Bill Number: 5680 S SB	Title: Economic development
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Estimated Cash Receipts

NONE

Estimated Expenditures

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 34605

FNS029 Multi Agency rollup

Agency Name	2013-15			2015-17			2017-19		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Financial Institutions	.0	0	0	.0	0	0	.0	0	0
State Lottery	Fiscal note not available								
Washington State Gambling Commission	Fiscal note not available								
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Board of Accountancy	Fiscal note not available								
Horse Racing Commission	.0	0	0	.0	0	0	.0	0	0
Liquor Control Board	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	Fiscal note not available								
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
Work Force Training and Education Coordinating Board	Fiscal note not available								
Department of Archaeology and Historic Preservation	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	.0	0	0	.0	0	0	.0	0	0
Department of Ecology	Fiscal note not available								
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	Fiscal note not available								
Total	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0

Estimated Capital Budget Impact

NONE

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 34605

FNS029 Multi Agency rollup

Prepared by: Cherie Berthon, OFM	Phone: 360-902-0659	Date Published: Preliminary 2/26/2013
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 34605

FNS029 Multi Agency rollup

Judicial Impact Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 055-Admin Office of the Courts
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Part I: Estimates



No Fiscal Impact

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: David Elliott	Phone: 360-705-5226	Date: 02/25/2013
Agency Approval: Dirk Marler	Phone: 360-705-5211	Date: 02/25/2013
OFM Review: David Dula	Phone: (360) 902-0547	Date: 02/25/2013

Request # other-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill is not expected to have impacts on courts or county clerks. The same is true of the substitute version of the bill.

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 102-Dept of Financial Institutions
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Levi Clemmens	Phone: (360) 902-8818	Date: 02/25/2013
Agency Approval: Gloria Papiez	Phone: (360) 902-8820	Date: 02/25/2013
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 02/25/2013

Request # 13-027-1

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part IV: Capital Budget Impact

NONE

Department of Revenue Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 140-Department of Revenue
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Part I: Estimates

☒ No Fiscal Impact

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation:	Gerald Sayler	Phone: 360-534-1517	Date: 02/25/2013
Agency Approval:	Don Gutmann	Phone: 360-534-1510	Date: 02/25/2013
OFM Review:	Cherie Berthon	Phone: 360-902-0659	Date: 02/25/2013

Request # 5680-2-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Note: This fiscal note reflects language in draft legislation SSB 5680, 2013 Legislative Session.

This bill amends RCW 19.02.050.

Each agency participating in the Business Licensing Service must develop with the Department of Revenue (Department) a timetable to, by 2015, fully participate in the implementation of this chapter.

It adds the following agencies to the list of agencies that must fully participate in this chapter:

- Board of accountancy
- Department of archaeology and historic preservation
- Department of early learning
- Department of ecology
- Department of financial institutions
- Department of transportation
- Gambling commission
- Horse racing commission
- Office of the insurance commissioner
- State lottery
- Student achievement council
- Washington state patrol
- Workforce training and education coordinating board

It removes the following agencies from the list of agencies that must fully participate in this chapter:

- Department of Commerce
- Parks & Recreation Commission

This legislation will require all participating agencies to provide the Department the application and the information identifying the requirements to complete the application for every business license issued by that agency.

Unless provided otherwise in the timetable established under subsection 1 of this bill, each agency must certify its full participation, in acceptable format, to the Department by November 1 of each year, beginning November 1, 2013. If this has not been completed by the required deadline, that agency must submit a progress report and explanation to the Department.

The Department shall compile the information submitted by each agency and submit an aggregate report to the Governor and the economic development committees of the Legislature by January 1 of each year, beginning January 1, 2014.

This bill has an effective date of 90 days after adjournment.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

It is assumed that the Department will not be collecting additional licensing fees through the business licensing service for the agencies added to the participation list in RCW 19.02.050. The Department, on an annual basis, will only be collecting information from these agencies regarding their licensing applications and the requirements needed to complete the application.

Given the above assumption, there is no revenue impact to taxes and fees administered by the Department as a result of this legislation.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing

The Department will not incur any costs with the implementation of this legislation.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No rule-making required.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 185-Washington Horse Racing Commission
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Becky DeBoer	Phone: 360 407-8130	Date: 02/25/2013
Agency Approval: Doug Moore	Phone: 360 459-6462	Date: 02/25/2013
OFM Review: Tristan Wise	Phone: (360) 902-0538	Date: 02/25/2013

Request # 012-2

Bill # 5680 S SB

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part IV: Capital Budget Impact

NONE

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 195-Liquor Control Board
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Michael Kashmar	Phone: 360-664-1690	Date: 02/25/2013
Agency Approval: Michael Kashmar	Phone: 360-664-1690	Date: 02/25/2013
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 02/25/2013

Request # 5680 S SB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Proposed legislation requires listed agencies to develop with the Department of Revenue a timetable to, by 2015, fully participate in the implementation of RCW 19.02.050. The Liquor Control Board is currently, and will in the future, fully participate.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No cash receipt impact to LCB

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No expenditure impact to LCB

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 215-Utilities and Transportation Comm
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Melissa Hamilton	Phone: 360 664-1158	Date: 02/25/2013
Agency Approval: Sondra Walsh	Phone: 360-664-1286	Date: 02/25/2013
OFM Review: Jim Albert	Phone: (360) 902-0419	Date: 02/25/2013

Request # 13-32-1

Bill # 5680 S SB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The original bill requires the UTC and other named agencies to provide to the Department of Revenue (DOR), Small Business Assistance Center, on an annual basis, a copy of each type of business license application and the requirements to complete the application. The substitute bill requires agencies to develop a timetable by 2015 to fully participate in the DOR program. The UTC has already submitted this information to DOR, such that developing a timetable and submitting the information on an annual basis will require minimal work, e.g., up to 80 hours of 1 FTE, which costs will be absorbed by the agency. Substitute SB 5680 does not have a fiscal impact on the UTC.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 225-Washington State Patrol
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Part I: Estimates

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No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Yvonne Stevens	Phone: 360-596-4042	Date: 02/25/2013
Agency Approval: Heidi Thomsen	Phone: (360) 596-4046	Date: 02/25/2013
OFM Review: Alyson Cummings	Phone: 360-902-0576	Date: 02/25/2013

Request # 0073-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill increases the number of agencies required to fully participate with the requirements of Chapter 19.02 RCW Business License Center Act. This requires the development, with the Department of Revenue, of a timetable for full participation, and the submission by November 1st of each year of all applications, instructions, and requirements for every business license issued by the agency, not including those issued to an individual to recognize the qualifications of the person to perform a professional or occupational activity. This requirement is effective starting November 1, 2013 unless an alternate timetable has been developed with the Department of Revenue to be fully participating by 2015.

We assume that these requirements will apply to licenses, certifications and permits issued by the Washington State Patrol for the sale of fireworks, the certification of pipefitters and fire sprinkler firms, ignition interlock service providers, and permits for emergency vehicles and assistance vans. We also assume that all regulatory action associated with these licenses, certifications, and permits will continue to be the responsibility of the Washington State Patrol.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

There are no cash receipts as a result of this bill.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

We estimate that the Fire Protection Bureau's Prevention Division, the Forensic Laboratory Services Bureau's Impaired Driving Section, and our Government and Media Relations office, will spend eight hours or less each fiscal year to comply with the requirements of this bill, for an annual cost to each division/section of less than \$300. This cost will be absorbed by the agency.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

There is no impact to the Capital Budget as a result of this bill.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No rule making is required.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 235-Department of Labor and Industries
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Jeri Deuel	Phone: 360-902-6982	Date: 02/26/2013
Agency Approval: Roger Wilson	Phone: 360-902-6698	Date: 02/26/2013
OFM Review: Tristan Wise	Phone: (360) 902-0538	Date: 02/26/2013

Request # SSB 5680-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

See Attached

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

Part II: Explanation

This bill increases the number of agencies required to participate in implementing the business license center act.

The department will need to provide to the Department of Revenue a copy of all license applications (permit, license, certificate, approval, registration, charter, or any form or permission required by law and rule to engage in any activity) and outline requirements to obtain a license or registration for a business by November 1st of each year.

Change from SB 5680 is that the bill requires the department to develop, in coordination with Department of Revenue, a timeline on when we will submit a copy of all licenses application and information identifying the entire requirement to complete each application.

This bill takes effect 90 days from sine die.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

None

II. B – Cash Receipt Impact

None

II. C – Expenditures

None – Existing staff will be able to gather all of the license, permit, certificate, and registration information and outline the requirements to obtain a license, permit, certificate, and registration.

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 300-Dept of Social and Health Services
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Part I: Estimates

☒ No Fiscal Impact

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Debbie Schaub	Phone: 902-8177	Date: 02/26/2013
Agency Approval: Dan Winkley	Phone: 360-902-8179	Date: 02/26/2013
OFM Review: Carl Yanagida	Phone: (360) 902-0553	Date: 02/26/2013

Request # 13SSB5680-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 amends RCW 19.05.050

Changes language that directed full participation by the agencies to must fully participate.

Additional sections added.

(2) Describes full participation as providing the Department of Revenue (DOR) with the application and the information identifying the requirements to complete the application for every business license issued by the agency.

(3) Each agency must certify its full participation to DOR by November 1st of each year beginning November 1, 2013. A progress report and explanation to DOR is required if all the licensing information has not been submitted.

The State Auditors Office September 6, 2012 Regulatory Reform Report Communicating Regulatory Information and Streamlining Business Rules states that DSHS has 19 Licenses subject to these requirements.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The requirement that the agency, if not "fully participating" submit an annual progress report to DOR will increase workload which will be absorbed by existing staff.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 303-Department of Health
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Part I: Estimates

☒ No Fiscal Impact

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- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Connie Soiberg	Phone: 360-236-4529	Date: 02/25/2013
Agency Approval: Kristin Bettridge	Phone: (360) 236-4530	Date: 02/25/2013
OFM Review: Ryan Black	Phone: 360-902-0417	Date: 02/25/2013

Request # 13-128-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires the Department of Health (DOH) to develop a timetable to fully participate in the implementation of the Business Center License Act by 2015. Through this act, agencies are required to provide to the Department of Revenue (DOR) applications and information identifying the requirements to complete an application for all agency business licenses in a format acceptable to DOR. DOH assumes it will use existing resources to accomplish this, therefore no fiscal impact.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 340-Student Achievement Council
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Randy Spaulding	Phone: 360-753-7823	Date: 02/26/2013
Agency Approval: Don Bennett	Phone: 360-753-7810	Date: 02/26/2013
OFM Review: Marc Webster	Phone: 360-902-0650	Date: 02/26/2013

Request # 5680S-2

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Requires Council staff to provide to DOR on an annual basis examples of and information related to filing an application for all business licenses issued by the agency. Information includes a copy of the application for each business license issued and all requirements for completing each respective application. It is assumed the documentation includes a blank application and not a copy of the completed application for each business licensed. It is assumed that the information the Council would need to provide under this bill would be identical to information the Council routinely sends to institutions wishing to operate in the state and report a listing of authorized institutions which is readily available.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 355-Dept of Arch and Hist Preservation
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Part I: Estimates

☒

No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Cornelia Kirkpatrick	Phone: (360) 407-8131	Date: 02/25/2013
Agency Approval: Loren Doolittle	Phone: 360-586-3072	Date: 02/25/2013
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 02/25/2013

Request # 355-1305-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1, This bill amends the Business License Center Act, under RCW 19.02.050, to include more agencies that are required to participate in the center's coordination and consolidating of all required state business applications. Filing changes in an application process could have fiscal impact. The Department of Archaeology and Historical Preservation (DAPH), along with the other listed fully participating agencies, will be required to develop an implementation timetable by 2015 with the Department of Revenue.

Section 3, Unless provided otherwise in the timetable, each agencies must certify their full participation by November 1 of each year, starting in 2013.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

DAHP does not coordinate any state required licensing. DAHP processes federal grant applications for agency operating activities. This bill would not change these activities, thus there would be no fiscal impact.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 405-Department of Transportation
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Part I: Estimates

☒

No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Dan Lawrence	Phone: 360-705-7542	Date: 02/25/2013
Agency Approval: Doug Vaughn	Phone: 306-705-7500	Date: 02/25/2013
OFM Review: Erik Hansen	Phone: 360-902-0423	Date: 02/26/2013

Request # 13-095-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

No fiscal impact.

Section 1(1) requires the listed agencies to develop with the Department of Revenue a timetable to, by 2015, fully participate in the process described in Section 1(2).

Section 1(2) of the bill would require the agency to provide to the Department of Revenue every business license application used by the agency and information identifying the requirements to complete the application. RCW 19.02.020 defines a "license" as "the whole or part of any agency or local government permit, license, certificate, approval, registration, charter, or any form or permission required by law, including agency rule, to engage in any activity."

Section 1(3) of the bill requires the agency to certify its full participation to the Department of Revenue by November 1st of each year beginning November 1, 2013, unless provided otherwise in the timetable established in Section 1(1).

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The department has a few permits that it issues, but the effort to collect that information and report to the department of revenue is minimal. The agency is able to absorb the costs associated with collection and reporting of the data, so the bill has no fiscal impact.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Lori Peterson	Phone: 360-902-8404	Date: 02/25/2013
Agency Approval: Les Myhre	Phone: 360-902-2196	Date: 02/25/2013
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 02/25/2013

Request # 13-FN076-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

No fiscal impact to Washington Department of Fish and Wildlife (WDFW).

Section 1 (1) directs agencies, including WDFW, to develop a timetable with the Department of Revenue (DOR) by 2015 to implement Sections 1 (2) and 1 (3).

Section 1 (2) requires the agencies to provide DOR with the application and application requirement information for each business license that they issue.

Section 1 (3) requires each agency to provide information on its level of participation to DOR annually, starting November 1, 2013, unless provided otherwise in the timetable established in Section 1 (1). DOR must compile the information and submit an aggregate report to the Legislature and Governor, beginning January 1, 2014.

Section 1 requires WDFW to submit an annual report to DOR. WDFW issues harvest licenses for commercial fishing, but the agency does not issue business licenses. In order to comply with the reporting requirement, WDFW would provide annual certification to DOR stating that this requirement does not apply to WDFW's licenses. This will have no fiscal impact to the Department.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5680 S SB	Title: Economic development	Agency: 495-Department of Agriculture
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dean Carlson	Phone: (360)786-7305	Date: 02/24/2013
Agency Preparation: Marla Page	Phone: (360) 902-1949	Date: 02/25/2013
Agency Approval: Mark Johnson	Phone: 360-902-1986	Date: 02/25/2013
OFM Review: Kathy Cody	Phone: (360) 902-9822	Date: 02/25/2013

Request # 13-44-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Substitute Senate Bill 5680 amends chapter 19.02 RCW, the Business License Center Act.

Section 1(1) states that each of the agencies listed must develop a timetable with the Department of Revenue, by 2015, to “fully participate” in the Business License Center established under the Department of Revenue.

Section 1(2) to “fully participate” means to submit to Department of Revenue (DOR) the application and the information identifying the requirements to complete the application for every business license issued by the agency.

Section 1(3) states that unless provided otherwise in the timetable established under subsection (1) of this section, each listed agency must certify its full participation to DOR by November 1st each year, beginning November 1, 2013. Any listed agency that is not fully participating must submit an annual progress report and explanation to DOR. DOR must compile the information in an aggregate report and submit the report to the governor and the economic development committees of the legislature by January 1st of each year, beginning January 1, 2014.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

There is no fiscal impact to the agency. The Department of Agriculture is required to participate in the Business License Center under current law.

The requirement that the agency, if not “fully participating,” submit an annual progress report to DOR will increase workload which will be absorbed by existing staff.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None