

Multiple Agency Fiscal Note Summary

Bill Number: 5219 S SB	Title: Water/local economies
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Estimated Cash Receipts

Agency Name	2013-15		2015-17		2017-19	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Ecology	Non-zero but indeterminate cost. Please see discussion."					
Total \$	0	0	0	0	0	0

Estimated Expenditures

Agency Name	2013-15			2015-17			2017-19		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Ecology	Non-zero but indeterminate cost and/or savings. Please see discussion.								
State Parks and Recreation Commission	.5	0	94,600	.0	0	3,200	.0	0	3,200
Department of Fish and Wildlife	.2	114,200	114,200	.2	38,800	38,800	.2	38,800	38,800
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total	0.7	\$114,200	\$208,800	0.2	\$38,800	\$42,000	0.2	\$38,800	\$42,000

Estimated Capital Budget Impact

NONE

Prepared by: Linda Steinmann, OFM	Phone: 360-902-0573	Date Published: Final 2/26/2013
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID 34618

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 5219 S SB	Title: Water/local economies	Agency: 461-Department of Ecology
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Sherry McNamara	Phone: (360) 786-7402	Date: 02/20/2013
Agency Preparation:	Jim Skalski	Phone: 360-407-6617	Date: 02/26/2013
Agency Approval:	Erik Fairchild	Phone: 360-407-7005	Date: 02/26/2013
OFM Review:	Linda Steinmann	Phone: 360-902-0573	Date: 02/26/2013

Request # 13-106-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Compared to SB 5219, SSB 5219 adds clarifying language to sections 2 and 3. Section 2(3) adds language to ensure consistency with RCW 90.03.380 and 90.44.100. Section 2(4) would require that the applicant pay all department costs associated with processing the water right into and out of the local trust water account. New sections 2(5)(9) and (10) are added. Section 2(5) would require Ecology to submit a report to the legislature if any water right transferred to the local economy trust water account were not permitted to another use within three years. Section 2(9) would direct that this section does not apply to non-consumptive water rights used by fish hatcheries and associated rearing ponds or water rights associated with permit exempt wells under RCW 90.44.050. Section 2(10) would direct that this section does not apply to state lands defined in RCW 79.02.010 for state forest lands defined under RCW 79.02.010. Section 3(1) is added to direct that an agency's nonuse of water meets any of the provisions of RCW 90.14.140(1) then the agency is not required to place such a water right into the local economy trust account.

Background: The Washington State Trust Water Rights program (RCW 90.42 - statewide, RCW 90.38 - Yakima Basin) provides a way to legally hold water rights for future uses without the water right relinquishing. Water is held in trust to benefit groundwater and instream flows, and other beneficial uses. While water is held in trust it retains its original priority date. The Trust Water Rights Program is used to implement the Water Acquisition Program and for holding water for Water Banking activities. In order to make a determination as to the use of Trust Water, Ecology, in cooperation with the Department of Natural Resources (DNR), the Department of Fish and Wildlife (WDFW), and local federal and tribal partners, assess the water rights in the program and determine if it is eligible for transfer out of the program. This process can take many weeks or months depending on the complexity of the proposal and the ability of other agencies to provide review and response.

Under current law there is no time limit for how long it takes Ecology to process, or geographic limitation as to where Ecology may process, review, and make a determination on a trust water application that would be transferred from the Trust Water Program to a third party requesting water from the program. Ecology currently makes these determinations within existing authority and resources.

This bill would establish a separate trust water rights program for management of state owned water rights specific to DNR, WDFW and PARKS.

A section by section description follows.

Section 1 would provide that state owned water rights that are no longer in use should be made available to other users at the local level.

Section 2 would direct that DNR, PARKS and WDFW maintain an inventory of water rights appurtenant to lands purchased by their agencies and to at least once per year, review and record whether all or a portion of each water right has been used. If an agency determines that part or all of a water right has not been used for four consecutive years, the agency would be required to transfer the right to the local economy water trust account established in this chapter, to be administered by Ecology. An agency may terminate transfer proceedings if they determine the water right will be used. Water rights held in the account could be transferred to another use within the same Water Resource Inventory Area (WRIA) and would be available to the first pending application in-line for new water within the WRIA. This section provides further criteria and timelines defining how a request to transfer a water right into the local account would be processed. Water rights temporarily held by the department would be available for transfer to new uses within the same WRIA consistent with RCW 90.03.380 and 90.44.100. This section would allow a water right to be processed from

the local economy trust water account if the applicant agrees to pay Ecology's costs associated with placing the water right into the local trust account and the costs for transferring the water right out of the local trust water account. This section would also direct that the bill not apply to non-consumptive water rights for fish hatcheries and associated rearing ponds, state lands managed by DNR, and forest lands of the state.

Section 3 would direct Ecology to establish a local economy trust water account when a water right under section 2(1) of this act is initiated. This section provides criteria and timelines defining how a request to transfer a water right out of the local account would be processed and defines conditions in which an agency's nonuse of water would not be subject to placement in the local economy water trust account.

This bill would not have fiscal impact to Ecology during the 2013-15 biennium due to the need for DNR, PARKS and WDFW to inventory their individual water rights and accompanying annual usage (please see individual DNR, PARKS and WDFW fiscal notes for specific agency assumptions) and from revenues received from the Ecology workload of processing water rights into and out of the local economy trust water account. Thus, DNR, PARKS and WDFW do not assume any water right transfers into a local economy trust water account for at least two years as these agencies do not currently collect water use data. Until actual annual water use and the variability of water use (over four years) is quantified, Ecology is unable to predict the number of water rights that would be placed into the local economy trust water right account annually. Until then, the impact in the 2015-17 and 2017-19 biennia are impossible to predict as the number of water rights placed into the local account will drive Ecology workload assumptions. Therefore, the estimated fiscal impact in future biennia is indeterminate at this time.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Revenue from water rights processed into and out of the local economy trust water account is indeterminate. Estimates as to the number of water rights processed and the willingness of an applicant to pay all costs associated with processing water rights into and out of the trust account is uncertain and will partly depend on how many DNR, Parks and WDFW water rights are placed into trust.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Ecology makes the following assumptions:

1. DNR, PARKS and WDFW would establish water use monitoring methodology within their own agency to best meet their individual needs.
2. Data collection by DNR, PARKS and WDFW would occur during the 2013-15 biennium.
3. No water rights would be placed into a local economy water trust account during the 2013-15 biennium.
4. Beginning in the 2015-17 biennium, DNR, PARKS and WDFW would determine which water rights (if any) would be placed into the trust program. The exact number is indeterminate at this time and until data collection of water use occurs.
5. Ecology costs in the 2013-15 biennium would be zero since agencies will be collecting water use data and no water rights will be transferred to trust.

6. Ecology costs to process water rights out of the local economy trust account in the 2015-17 and 2017-19 biennium are indeterminate as they require DNR, PARKS or WDFW to initiate the trust transfer process, and at this time, those estimates are unavailable until water use data is collected by agencies.
7. Ecology would utilize the existing trust water rights program and database to track and process water rights placed into each local economy trust water account.
8. Ecology would not incur additional costs to update or modify the existing trust water right database for use by a local economy trust water account.
9. Processing a water right INTO the trust program from an existing water right may require 40 to 100 hours (in highly complex cases it could be more) on average to process. Ecology will use an average of 60 hours of staff time as an estimate for the purposes of this fiscal note.
 - a. Ecology estimates that processing one trust application out of the trust to a new user would generally require the following staff:
 - i. Environmental Specialist 3 and 4 – 32 hours
 - ii. Hydrogeologist 3 and 4 – 20 hours
 - iii. Environmental Specialist 1 - 5 hours
 - iv. Secretary Senior – 3 hours
10. Processing a water right OUT of the trust program (to another user) may require 100 to 150 hours (in highly complex cases it could be more) on average to process. For the purposes of this fiscal note, Ecology will use an average of 125 hours of staff time. This is due to the transfer of a trust water right to another user being considered an application for “new” water that is required to meet the 4-Part test to determine approval of the application. The 4-part test considers (1) physical and legal availability of water, (2) consideration of the public interest, (3) if there is any impairment of existing rights and (4) if the water is for beneficial use. Please note that the placement of a water right into the trust account generally only fulfills the third element (water will not impair other existing water rights) and is legally available and generally serves as mitigation water to some new use. However, the trust water right does not convey on the applicant for new water whether physical water is available, whether it is in the public interest and if it meets the standards of beneficial use. Thus, processing a trust water right to a new applicant out of the trust is much closer to issuing a new water right rather than processing a change application.
 - a. Ecology estimates that processing one trust application out of the trust to a new user would generally require the following staff:
 - i. Environmental Specialist 3 and 4 – 68 hours
 - ii. Hydrogeologist 3 and 4 – 42 hours
 - iii. Environmental Specialist 1 – 8 hours
 - iv. Secretary Senior – 7 hours
11. All costs to process a water right into and out of the local economy trust water account will be paid by the applicant seeking a water right from the account.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Request # 13-106-1

Bill # 5219 S SB

Individual State Agency Fiscal Note

Bill Number: 5219 S SB	Title: Water/local economies	Agency: 465-State Parks and Recreation Comm
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2014	FY 2015	2013-15	2015-17	2017-19
FTE Staff Years	1.0	0.0	0.5	0.0	0.0
Account					
Parks Renewal and Stewardship Account-State 269-1	93,000	1,600	94,600	3,200	3,200
Total \$	93,000	1,600	94,600	3,200	3,200

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/20/2013
Agency Preparation: Karen Edwards	Phone: (360) 902-8649	Date: 02/21/2013
Agency Approval: Terri Heikkila	Phone: 360 902-8540	Date: 02/21/2013
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 02/22/2013

Request # -1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Sec. 2(1) requires the Washington State Parks and Recreation Commission (State Parks) to:

- Maintain an inventory of water rights appurtenant to lands purchased;
- Once a year, review and record whether all or a portion of the water right for each of these lands purchased has been beneficially used;
- Transfer the unused portion of the water right to the local economy trust water account if the agency doesn't plan on continuing beneficial use of all or a portion of the water right;
- Transfer all or a portion of a particular water right to the local economy trust water account if unused during the prior four-consecutive-year period;
- Complete transfers to the local economy trust water account, temporarily held by the Department of Ecology, before the end of the fifth year of nonuse of all or a portion of the water right.

Sec. 2(2) requires State Parks to notify the Department of Ecology to terminate the transfer of a water right to the local economy water trust account if the water right is placed to beneficial use with plans to continue to fully use the water right in subsequent years on state-owned land before the end of the fifth year.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

State Parks will be required to develop and maintain an inventory of all 136 water rights appurtenant to lands currently owned and investigate the current usage of each of these water rights. It is assumed that this will consist of 1 FTE at a Property & Acquisition Specialist 1 (PAS1) level for FY14 to gather water right information, develop an inventory and investigate State Parks' usage of the water rights.

It is assumed that State Parks will acquire eight properties per year with two of those properties having associated water rights. It is assumed that it will consist of .02 FTE at a PAS1 level for FY15 and each fiscal year thereafter to continue maintenance of the inventory with new water rights and usage.

To determine the actual usage of State Parks' water rights a water meter would need to be installed on those water rights capable of infrastructure installation. These water meters cost approximately \$1,000 each. State Parks assumes 13 of these water rights would be equipped with water meters. $13 \times \$1,000 = \$13,000$ in FY14.

Additionally, water rights add value to land. If water rights are transferred from State Park land this would theoretically

diminish the value of the land. This is an indeterminate value. State Parks assumes that transferring water rights to the local economy water trust account would affect State Parks' future ability to construct capital improvement projects for public use and recreation. This is also an indeterminate fiscal affect.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2014	FY 2015	2013-15	2015-17	2017-19
FTE Staff Years	1.0	0.0	0.5	0.0	0.0
A-Salaries and Wages	44,700	900	45,600	1,800	1,800
B-Employee Benefits	15,900	300	16,200	600	600
C-Professional Service Contracts					
E-Goods and Other Services	15,500	100	15,600	200	200
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	16,900	300	17,200	600	600
9-					
Total:	\$93,000	\$1,600	\$94,600	\$3,200	\$3,200

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2014	FY 2015	2013-15	2015-17	2017-19
Property and Acquisition Specialist I	44,700	1.0	0.0	0.5	0.0	0.0
Total FTE's	44,700	1.0	0.0	0.5	0.0	0.0

Part IV: Capital Budget Impact

NONE

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

Individual State Agency Fiscal Note

Bill Number: 5219 S SB	Title: Water/local economies	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2014	FY 2015	2013-15	2015-17	2017-19
FTE Staff Years	0.2	0.2	0.2	0.2	0.2
Account					
General Fund-State 001-1	57,100	57,100	114,200	38,800	38,800
Total \$	57,100	57,100	114,200	38,800	38,800

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/20/2013
Agency Preparation: Lori Peterson	Phone: 360-902-8404	Date: 02/25/2013
Agency Approval: Les Myhre	Phone: 360-902-2196	Date: 02/25/2013
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 02/25/2013

Request # 13-FN069-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2 (1) requires the Washington Department of Fish and Wildlife (WDFW) to maintain an inventory of water rights on lands purchased and record water use annually. The bill further directs that at least once each year, the Department shall review and record whether all or a portion of the water right for each of the lands purchased by the agency has been used.

Section 2 (7) Provisions of the bill do not apply to properties with deed restrictions or where it would otherwise violate law. Deed or statutory restrictions would not allow the transfer of water rights to a local economy water trust. Most WDFW water rights are restricted by their authorizations and would be exempt from bill provisions.

Section 2 (9) exempts non-consumptive water rights used by hatcheries and associated rearing ponds, and water rights associated with permit-exempt wells.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2 (1) requires that the Washington Department of Fish and Wildlife (WDFW) maintain an inventory of water rights on lands purchased and record water use annually. The bill further directs that at least once each year, the Department shall review and record whether all or a portion of the water right for each of the lands purchased by the agency has been used.

WDFW will need to purchase and install water metering devices and monitor those devices annually.

Alternative methods have been developed to estimate water use when meter data is not available. Unfortunately, those methods are primarily based on traditional, production-based irrigation use, and the assumptions used to make those calculations (for example, computations set forth in the Washington Irrigation Guide, WIG) apply only to commercial irrigated agriculture. WDFW water use can be similar to commercial water use (as when we produce hay for winter feeding or lease lands to commercial growers), but most WDFW water use is very dissimilar to commercial irrigated agriculture. For example, WDFW uses water rights to irrigate rangeland and pastureland for wildlife grazing, irrigation of riparian plantings and other vegetation restoration projects, construction and maintenance of wetlands, etc., none of which uses conform to any WIG standard assumptions.

WDFW's lands feature approximately 492 unique water rights on 55 properties/facilities around the state. 30 metering devices are already in place leaving 462 water rights unmetered. It is estimated that not more than 10% of the unmetered devices may exist on properties without deed restrictions or law that would exclude them from this bill.

Therefore, 10% of 462 metering devices = 46 metering devices to be installed and monitored annually.
 46 metering devices installed at \$1,500 each = \$69,000, apportioned over FY14 and FY15 (\$34,500/fiscal year). This cost is represented as a capital outlay in Object J.

Annual monitoring of 46 meters, many located in remote areas, would take approximately 8 hours of Natural Resource Specialist 2 per device, or 10 weeks total (0.20 FTE) = \$9,800 salaries and \$4,100 benefits annually.

The Department assumes there are no fees associated with putting a water right into the Local Economy Trust Water Account.

Section 2 (9) exempts non-consumptive water rights used by hatcheries and associated rearing ponds, and water rights associated with permit-exempt wells. As a result of this sub-section, the Department assumes no fiscal impact regarding hatchery operations.

Object E includes \$5,400/FTE/FY for WDFW standard costs, including personnel services fees, for about \$1,200 annually.

Travel expenses (Object G) for meter installation are estimated at \$2,500 per fiscal year for a total of \$5,000 the 2013-15 biennium.

An infrastructure and program support rate of 28.36%, is included in object E, and is calculated based on cost estimates for eligible objects each fiscal year. This cost is equal to \$5,000 per year for FY 14 and FY 15 and equal to \$4,300 for FY 16 through FY 19. The cost of the meters was excluded from this calculation.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2014	FY 2015	2013-15	2015-17	2017-19
FTE Staff Years	0.2	0.2	0.2	0.2	0.2
A-Salaries and Wages	9,800	9,800	19,600	19,600	19,600
B-Employee Benefits	4,100	4,100	8,200	8,200	8,200
C-Professional Service Contracts					
E-Goods and Other Services	6,200	6,200	12,400	11,000	11,000
G-Travel	2,500	2,500	5,000		
J-Capital Outlays	34,500	34,500	69,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$57,100	\$57,100	\$114,200	\$38,800	\$38,800

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2014	FY 2015	2013-15	2015-17	2017-19
Natural Resources Specialist 2	49,056	0.2	0.2	0.2	0.2	0.2
Total FTE's	49,056	0.2	0.2	0.2	0.2	0.2

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5219 S SB	Title: Water/local economies	Agency: 490-Department of Natural Resources
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Part I: Estimates

☒

No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/20/2013
Agency Preparation: Eric Fiedler	Phone: 360-902-2165	Date: 02/26/2013
Agency Approval: Kyle Blum	Phone: (360)902-1725	Date: 02/26/2013
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 02/26/2013

Request # 13-53-1

Bill # 5219 S SB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Sec. 1 - Establishes a process to retain water rights when they are no longer used on state purchased lands and to make the water rights available for alternate uses by local economies rather than be permanently lost to the economy of the area through relinquishment.

Sec. 2 - Requires inventory and reporting of water appurtenant of Department of Natural Resources (DNR) managed lands.

Sec. 2(10) - This section (section 2) does not apply to state lands as defined in RCW 79.02.010, managed by the department of natural resources, or to state forest lands as defined in RCW 79.02.010.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None. Section 2 (10) identifies that Section 2 of the bill does not apply to state lands as defined in RCW 79.02.010, managed by the department of natural resources, or to state forest lands as defined in RCW 79.02.010.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE