

Multiple Agency Fiscal Note Summary

Bill Number: 2394 HB	Title: Liquor control brd officers
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Estimated Cash Receipts

NONE

Estimated Expenditures

Agency Name	2013-15			2015-17			2017-19		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Liquor Control Board	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	Fiscal note not available								
Criminal Justice Training Commission	.0	16,857	16,857	.0	31,466	31,466	.0	0	0
Total	0.0	\$16,857	\$16,857	0.0	\$31,466	\$31,466	0.0	\$0	\$0

Local Gov. Courts *									
Loc School dist-SPI									
Local Gov. Other **	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Impact

NONE

Prepared by: Chris Stanley, OFM	Phone: (360) 902-9810	Date Published: Preliminary 1/28/2014
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 36554

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 2394 HB	Title: Liquor control brd officers	Agency: 195-Liquor Control Board
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/22/2014
Agency Preparation: Colin O Neill	Phone: (360) 664-1675	Date: 01/27/2014
Agency Approval: Michael Kashmar	Phone: 360-664-1690	Date: 01/27/2014
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 01/28/2014

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Bill # 2394 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 - Liquor Control Board officers are granted general authority ("peace officers").

Section 3(2): Liquor Control Board officers will not move to the LEOFF retirement system.

Section 7: At least thirty percent of the liquor enforcement officers employed by the LCB must obtain and retain basic certification as peace officers under this chapter by June 30, 2018.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Training to allow liquor enforcement officers general authority would be done by the Criminal Justice Training Center. CJTC does not charge for "equivalency training." (This is not the Basic Law Enforcement Academy, which CJTC does charge agencies for.) The initial training needed by new officers will not change because of this bill.

There will be no expenditure impact to the Liquor Control Board. As LCB Enforcement officers are commissioned law enforcement officers, the LCB has already equipped all officers with vehicles that have red/blue recognition lights and mobile police radios, uniforms, firearms, ballistic vests, duty belts, portable radios, OC-10, handcuffs, flashlights, first aid kits, tactical gear, marked apparel (such as hidden agenda jackets for plain clothes work), general safety equipment for law enforcement training, evidence packaging for physical evidence, etc. In addition, the LCB already has contracts in place with Washington State Patrol for communication dispatch and crime lab analysis, to include using both the general crime lab and the toxicology lab.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

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Bill # 2394 HB

Individual State Agency Fiscal Note

Bill Number: 2394 HB	Title: Liquor control brd officers	Agency: 227-Wa St Criminal Justice Train Comm
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2014	FY 2015	2013-15	2015-17	2017-19
Account					
General Fund-State 001-1	0	16,857	16,857	31,466	0
Total \$	0	16,857	16,857	31,466	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/22/2014
Agency Preparation: Brian Elliott	Phone: 360-486-2436	Date: 01/24/2014
Agency Approval: Brian Elliott	Phone: 360-486-2436	Date: 01/24/2014
OFM Review: Cheri Keller	Phone: 360-902-0563	Date: 01/24/2014

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 6 amends RCW 43.101.020 as follows:

The purpose of such commission shall be to provide programs and standards for the training of criminal justice personnel including, but not limited to, peace officers and enforcement officers of the state liquor control board.

Section 7(1) grants basic peace officer certification to liquor control board employees who have (a) completed a Washington State Criminal Justice Training Commission basic law enforcement academy or Washington State Patrol's academy; (b) certified as a basic peace officer or would have qualified for certification at the time of their employment or initial training with the state Liquor Control Board; and (c) continued to work as Liquor Control Board law enforcement officers.

Section 7(2) states all current employees hired and commissioned by the state Liquor Control Board who have not completed a Washington State Criminal Justice Training Commission basic law enforcement academy but are employed by the state liquor control board as liquor enforcement officers and have worked continuously in that capacity are required to complete an equivalency course approved and conducted by the Criminal Justice Training Commission. Such liquor enforcement officers will be granted basic peace officer certification under this chapter upon successful completion of the course.

The suggested language in section 7(2) is requesting the WSCJTC to grant law enforcement equivalency training to the current employees of the WSLCB, employees who have no recognized basic training. This request is in direct contradiction to the basic training requirements of RCW 43.101.200. In order to meet the peace officer certification requirements of RCW 43.101.095, Liquor Control Agents must attend the Basic Law Enforcement Academy or some other equivalent recognized basic training course.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

It is assumed that a total of 43 Liquor Control Board employees will require Equivalency training. 15 students will attend equivalency training in fiscal year 2015, 15 students in fiscal year 2016, and 13 students in fiscal year 2017.

The student cost to attend the two week Equivalency training is \$1,123.80 per student.

The direct student cost breakdown is as follows:

Instruction = \$200

Student meals - \$24.38/day x 10 days = \$243.80

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Student lodging - \$45/night x 14 nights = \$630

Training materials = \$50

Total fiscal year 2015 expense = \$16,857 (\$1,123.80/student x 15 students)

Total fiscal year 2016 expense = \$16,857 (\$1,123.80/student x 15 students)

Total fiscal year 2017 expense = \$14,609 (\$1,123.80/student x 13 students)

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2014	FY 2015	2013-15	2015-17	2017-19
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts		3,000	3,000	5,600	
E-Goods and Other Services		750	750	1,400	
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		13,107	13,107	24,466	
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$16,857	\$16,857	\$31,466	\$0

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

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