

Multiple Agency Fiscal Note Summary

Bill Number: 2546 HB	Title: Higher education provisions
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Estimated Cash Receipts

NONE

Estimated Expenditures

NONE

Estimated Capital Budget Impact

NONE

Prepared by: Cherie Berthon, OFM	Phone: 360-902-0659	Date Published: Final 1/28/2014
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 36618

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 090-Office of State Treasurer
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Part I: Estimates

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No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Dan Mason	Phone: 360-902-9090	Date: 01/27/2014
Agency Approval: Dan Mason	Phone: 360-902-9090	Date: 01/27/2014
OFM Review: Chris Stanley	Phone: (360) 902-9810	Date: 01/27/2014

Request # 044-1

Bill # 2546 HB

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part IV: Capital Budget Impact

NONE

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 360-University of Washington
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Part I: Estimates

☒ **No Fiscal Impact**

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Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Miranda Leidich	Phone: 2065433542	Date: 01/27/2014
Agency Approval: Becka Johnson	Phone: 206-616-7203	Date: 01/27/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/27/2014

Request # 2014-13-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 2546 changes statute by decodifying statute that is no longer relevant, including old state bonds for higher education, and providing an effective end date to old task forces/activities.

Sections 119 and 205 would expire the state formula of funding education and financial aid based on enrollment or population and levels from FY 1993. As this has not been the practice for several biennia, this would not have a financial impact on the UW.

There are several sections where “a representative of the four-year institutions” is to replace “council of presidents” on different programs or groups. This would not present an impact to the UW.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 365-Washington State University
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Chris Jones	Phone: 509-335-9682	Date: 01/27/2014
Agency Approval: Kelley Westhoff	Phone: 5093350907	Date: 01/27/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/27/2014

Request # 2014-18-1

Bill # 2546 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 2546 makes technical changes to statutes concerning higher education by decodifying obsolete laws, clarifying language, and correcting statutory references. WSU does not expect this bill to have a fiscal impact.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 370-Eastern Washington University
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Part I: Estimates

☒ **No Fiscal Impact**

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Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Alexandra Rosebrook	Phone: (509) 359-7364	Date: 01/27/2014
Agency Approval: Alexandra Rosebrook	Phone: (509) 359-7364	Date: 01/27/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/27/2014

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part IV: Capital Budget Impact

NONE

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 375-Central Washington University
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Shelly Baird	Phone: (509) 963-2340	Date: 01/24/2014
Agency Approval: Shelly Baird	Phone: (509) 963-2340	Date: 01/24/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/24/2014

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The amendments to this bill do not appear to have a fiscal impact.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 376-The Evergreen State College
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Part I: Estimates

☒ **No Fiscal Impact**

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- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Steve Trotter	Phone: (360) 867-6185	Date: 01/23/2014
Agency Approval: Steve Trotter	Phone: (360) 867-6185	Date: 01/23/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/23/2014

Request # TESC-009-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 2546 updates, clarifies and removes obsolete statutes and incorrect references. There is no fiscal impact associated with this bill.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 380-Western Washington University
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Part I: Estimates

☒ **No Fiscal Impact**

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Kirk England	Phone: 360-650-4694	Date: 01/24/2014
Agency Approval: Linda Teater	Phone: 360-650-4762	Date: 01/24/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/24/2014

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part IV: Capital Budget Impact

NONE

Individual State Agency Fiscal Note

Bill Number: 2546 HB	Title: Higher education provisions	Agency: 699-Community/Technical College System
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Part I: Estimates

☒ **No Fiscal Impact**

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Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeleine Thompson	Phone: 360-786-7304	Date: 01/23/2014
Agency Preparation: Brian Myhre	Phone: 360-704-4413	Date: 01/28/2014
Agency Approval: Nick Lutes	Phone: (360) 704-1023	Date: 01/28/2014
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/28/2014

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would update existing statutes related to higher education including decodifying, making technical clarifications, and providing a July 1, 2014, expiration date for various higher education provisions.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No fiscal impact.

This bill would decodify, make technical clarifications, and provide a July 1, 2014, expiration date for various higher education provisions. Provisions of the bill are for the purpose of updating and clarifying existing statute and do not impose new workload requirements on the Washington State Board of Community and Technical Colleges or the community and technical college system.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No rule-making required.