

Multiple Agency Fiscal Note Summary

Bill Number: 5226 SB	Title: Public sector union finances
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Estimated Cash Receipts

NONE

Estimated Expenditures

Agency Name	2015-17			2017-19			2019-21		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Attorney General	Fiscal note not available								
Public Employment Relations Commission	.6	106,200	106,200	.6	97,200	97,200	.6	97,200	97,200
Total	0.6	\$106,200	\$106,200	0.6	\$97,200	\$97,200	0.6	\$97,200	\$97,200

Estimated Capital Budget Impact

NONE

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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 38182

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 5226 SB	Title: Public sector union finances	Agency: 275-Public Employment Relations Comm
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.6	0.6	0.6	0.6	0.6
Account					
General Fund-State 001-1	57,600	48,600	106,200	97,200	97,200
Total \$	57,600	48,600	106,200	97,200	97,200

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Mac Nicholson	Phone: 360-786-7445	Date: 01/19/2015
Agency Preparation: Dario de la Rosa	Phone: 360-570-7328	Date: 01/20/2015
Agency Approval: Mike Sellars	Phone: 360-570-7306	Date: 01/20/2015
OFM Review: Regan Hesse	Phone: (360) 902-0650	Date: 01/20/2015

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

There are approximately 1000 unique labor organizations or unions that represent public employees in the state of Washington. SB 5045 requires all public employee unions in the state of Washington to submit to the Public Employment Relations Commission (PERC) certain information regarding the union's operations. Section 2, subsection 1, of SB 5045 requires all unions to report to PERC information about the union, including the names of officers and by-laws and procedures that govern the union's operation. PERC shall post this information on its website in a searchable format.

Section 2, subsections 3 and 4 require unions representing more than 100 employees to report to PERC all financial information about the union, including the union's assets, salaries of officers and employees, receipts of any kind, direct or indirect loans made to any officer or employee in excess of \$250, and any other disbursement that PERC may prescribe. Section 2, subsection 12 allows these reports to be consistent with the reports that unions are required to submit under the Labor Management and Reporting Act of 1959. PERC shall post all submitted reports on its website in a searchable format.

Section 2, subsections 7 through 11, require that PERC enforce the reporting provision SB 5045 and allow PERC to assess fines against any union or union official that fails to comply with the reporting requirements of SB 5045.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

PERC anticipates that it will need approximately \$200/month for additional online storage space. PERC also estimates a one time \$300 cost for a software license for website development.

PERC anticipates that a .3FTE Labor Relations Adjudicator/Mediator will be needed for Section 2, subsection 7 through 11 enforcement provisions of SB 6300 and for clientele outreach and education.

PERC anticipates that a .3FTE Office Assistant 3 will be required to develop the initial database and for continued maintenance as the annual organizational and financial reports are submitted to PERC.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.6	0.6	0.6	0.6	0.6
A-Salaries and Wages	35,400	35,400	70,800	70,800	70,800
B-Employee Benefits	9,400	9,400	18,800	18,800	18,800
C-Professional Service Contracts					
E-Goods and Other Services	4,500	2,900	7,400	5,800	5,800
G-Travel	300	900	1,200	1,800	1,800
J-Capital Outlays	8,000		8,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$57,600	\$48,600	\$106,200	\$97,200	\$97,200

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
Labor Relations	85,000	0.3	0.3	0.3	0.3	0.3
Adjudicator/Mediator Office Assistant 3	33,000	0.3	0.3	0.3	0.3	0.3
Total FTE's	118,000	0.6	0.6	0.6	0.6	0.6

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

PERC will need to adopt rules to require unions to submit the annual organizational and financial reporting information.