

Individual State Agency Fiscal Note

Bill Number: 5456 SB	Title: Ticket sales over internet	Agency: 100-Office of Attorney General
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.2	0.2	0.2	0.2	0.2
Account					
General Fund-State 001-1	21,405	21,405	42,810	42,810	42,810
Total \$	21,405	21,405	42,810	42,810	42,810

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 expresses the legislative intent to protect consumers and ticket sellers from ticket web robots (BOTs) that interfere with internet ticket sales.

Section 2 is a definitional section.

Section 3 prohibits the use of ticket BOTS and declares the use of them to be an unfair and deceptive practice for purposes of the Consumer Protection Act.

In order for the Attorney General's Office (AGO) Consumer Protection Division to provide legal services, the AGO estimates a workload impact of 0.06 Assistant Attorney General (AAG), 0.06 Investigator (INV) and 0.03 Paralegal (PL) at a cost of \$21,405 in Fiscal Year (FY) 2016 (this includes direct litigation costs of \$350 each FY) and in each FY thereafter.

This bill is assumed effective 90 days after the end of the 2015 legislative session.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Estimated Cash Receipts

No cash receipt impact.

AGO Consumer Protection activities are funded with General Fund-State dollars. There is no client agency to bill for legal services.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

In order for the AGO Consumer Protection Division to provide legal services, the AGO estimates a workload impact of 0.06 AAG, 0.06 INV and 0.03 PL at a cost of \$21,405 in FY2016 (this includes direct litigation costs of \$350 each FY) and in each FY thereafter.

Assumptions:

1. Legal services associated with the enactment of this bill are assumed to begin on July 1, 2015.
2. As a comparison, other states having enacted similar laws (but have not conducted investigations or a model to compare our actions to), and we estimate a small level of legal services. We do not anticipate that the investigations would be particularly complex or time consuming. We assume investigations under this statute will take up to 250 hours of staff time as detailed below:

- A. 100 hours of AAG time per FY.
 - B. 100 hours of INV time per FY.
 - C. 50 hours of PL time per FY.
3. We assume the cost of FTE working on these investigations is appropriate to address in this request.
 4. We assume up to two investigations per FY and believe they will be resolved without a trial.
 5. We assume \$350 per FY for direct litigation costs for fees for service of process and/or court filing.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.2	0.2	0.2	0.2	0.2
A-Salaries and Wages	11,310	11,310	22,620	22,620	22,620
B-Employee Benefits	3,486	3,486	6,972	6,972	6,972
C-Professional Service Contracts	350	350	700	700	700
E-Goods and Other Services	5,284	5,284	10,568	10,568	10,568
G-Travel	225	225	450	450	450
J-Capital Outlays	750	750	1,500	1,500	1,500
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$21,405	\$21,405	\$42,810	\$42,810	\$42,810

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
Assistant Attorney General	90,972	0.1	0.1	0.1	0.1	0.1
Investigator 4	69,756	0.1	0.1	0.1	0.1	0.1
Paralegal II	58,656	0.0	0.0	0.0	0.0	0.0
Total FTE's	219,384	0.2	0.2	0.2	0.2	0.2

III. C - Expenditures By Program (optional)

Program	FY 2016	FY 2017	2015-17	2017-19	2019-21
Consumer Protection Division (CPR)	21,405	21,405	42,810	42,810	42,810
Total \$	21,405	21,405	42,810	42,810	42,810

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.