

# Multiple Agency Fiscal Note Summary

**Bill Number:** 2406 S HB

**Title:** Sex offender web site

## Estimated Cash Receipts

Agency Name	2001-03		2003-05		2005-07	
	GF- State	Total	GF- State	Total	GF- State	Total
Criminal Justice Training Commissio	Indeterminate					
<b>Total \$</b>	0	0	0	0	0	0

Local Gov. Courts *						
Local Gov. Other **	Fiscal note not available					
Local Gov. Total						

## Estimated Expenditures

Agency Name	2001-03			2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	Indeterminate								
<b>Total</b>	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0

Local Gov. Courts *									
Local Gov. Other **	Fiscal note not available								
Local Gov. Total									

--

**Prepared by:** Garry Austin, OFM

**Phone:**

360-902-0564

**Date Published:**

Preliminary 2/ 8/2002

\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2406 S HB	<b>Title:</b> Sex offender web site	<b>Agency:</b> 225-Washington State Patrol
-------------------------------	-------------------------------------	--

## Part I: Estimates

☒ No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/04/2002
Agency Preparation: Jim Anderson	Phone: (360) 753-0679	Date: 02/04/2002
Agency Approval: Diane C. Perry	Phone: 360-753-0221	Date: 02/07/2002
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/07/2002

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Substitute House Bill 2406 requires the Washington Association of Sheriffs and Police Chiefs (WASPC) to create and maintain a statewide registered sex offender web site that shall be available to the public, provided that federal grants or other fund sources than state funds are available for the development of the site. The web site shall post all Level III registered sex offenders in Washington State. The proposal prescribes certain site requirements such as mapping capabilities and search features.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The State Patrol’s Criminal Records Division currently collects, for a fee of \$32, all sex offender registrations from county sheriffs for inclusion in the state’s criminal history database. The criminal history data base provides information to local and national criminal justice agencies, as well as the public. Under this proposal, the State Patrol will continue to maintain the state’s central repository for all sex offender information (RCW 43.43.540). The agency assumes that any costs that may be incurred by transferring information from the criminal history database to a new sex offender web site will be borne by WASPC.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2406 S HB	<b>Title:</b> Sex offender web site	<b>Agency:</b> 227-Wa St Criminal Justice Train Comm
-------------------------------	-------------------------------------	---

## Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Indeterminate Impact

Estimated Expenditures from:

Indeterminate Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/04/2002
Agency Preparation: Brian Elliott	Phone: 360-459-6342	Date: 02/06/2002
Agency Approval: Brian Elliott	Phone: 360-459-6342	Date: 02/07/2002
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/07/2002

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This measure directs the Washington Association of Sheriffs and Police Chiefs to create and maintain a statewide registered sex offender web site. This web site will post all level 3 registered sex offenders in the state. Funding for this project will be provided by federal grants or other non-state funds.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The Washington Association of Sheriffs and Police Chiefs will searce for a federal or non-state funding source to provide funds for a statewide registered sex offender web site. No work on this project will be started until a funding source is identified. At this time no source has been identified.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

All expenses will be incurred by the Washington Association of Sheriffs and Police Chiefs (WASPC) only if funding is provided through a federal or other non-state funding source. WASPC will enter into a contract for \$100,000 for the development of the statewide registered sex offender website in FY 2003. A server will also need to be purchased for \$65,000 in FY 2003. Ongoing cost in FY 2003 and each year after include access fees through Dept. of Information Systems, supplies, and salary and benefits for website maintenance. This is estimated to be \$150,000 a year.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.