

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties
-------------------------------	---

## Estimated Cash Receipts

Agency Name	2015-17		2017-19		2019-21	
	GF- State	Total	GF- State	Total	GF- State	Total
State Parks and Recreation Commission	0	(151,624)	0	(260,000)	0	(260,000)
<b>Total \$</b>	<b>0</b>	<b>(151,624)</b>	<b>0</b>	<b>(260,000)</b>	<b>0</b>	<b>(260,000)</b>

## Estimated Expenditures

Agency Name	2015-17			2017-19			2019-21		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Administrative Office of the Courts	Fiscal note not available								
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>

Local Gov. Courts *	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other **									
Local Gov. Total									

## Estimated Capital Budget Impact

NONE

<b>Prepared by:</b> Jim Cahill, OFM	<b>Phone:</b> 360-902-0569	<b>Date Published:</b> Preliminary 2/ 9/2016
-------------------------------------	-------------------------------	---

\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

FNPID: 43823

FNS029 Multi Agency rollup

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties	<b>Agency:</b> 465-State Parks and Recreation Comm
-------------------------------	---	--

## Part I: Estimates

☐

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2016	FY 2017	2015-17	2017-19	2019-21
Park Land Trust Revolving Account-State 087-1	(865)	(5,200)	(6,065)	(10,400)	(10,400)
State Wildlife Account-State 104-1	(865)	(5,200)	(6,065)	(10,400)	(10,400)
Recreation Access Pass Account-State 237-1	(10,812)	(65,000)	(75,812)	(130,000)	(130,000)
Parks Renewal and Stewardship Account-State 269-1	(9,082)	(54,600)	(63,682)	(109,200)	(109,200)
<b>Total \$</b>	(21,624)	(130,000)	(151,624)	(260,000)	(260,000)

### Estimated Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/04/2016
Agency Preparation: Tom Oliva	Phone: 360-902-8667	Date: 02/08/2016
Agency Approval: Chris Leeper	Phone: (360) 902-8542	Date: 02/08/2016
OFM Review: Jim Cahill	Phone: 360-902-0569	Date: 02/08/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The substitute differs from the proposed 6297 SB:

Section 1 of the proposed substitute bill reduces the proceeds collected from Discover Pass infractions that are deposited into the Recreation Access Pass Account (RAPA) for counties with a population of less than 100,000 from 32 to 75 percent. Counties with population of 100,000 or more will continue to transfer 100 percent of any proceeds from Discover Pass infractions to RAPA. Bill effective 30 days after Sine Die.

Section 2 of the original proposed bill that amended RCW 7.84.100(4) was removed. No fiscal impact.

The original SB 6297 proposes that counties retain 68% of the monies collected from Discover Pass infractions. Currently 100% of the collection is deposited into the Recreation Access Pass Account.

Section 1 of the bill would amend RCW 3.62.020 by directing that only thirty two percent (32%) of Discover Pass infraction revenue go to the state treasurer for deposit into Recreation Access Pass Account. The remaining sixty-eight percent (68%) of infraction revenue would be directed to the adjudicating county's current expense fund.

Section 2 of the bill would amend RCW 7.84.100(4) to clarify that infraction revenue no longer automatically goes to the state treasurer for deposit into Recreation Access Pass Account but is handled as prescribed in RCW 3.62.020(2).

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

Under Section 1 of this legislation, future Discover Pass infraction revenue would go to the state treasurer for deposit into the Recreation Access Pass Account at a reduced percentage from 100 to 75 percent for counties with a population of less than one hundred thousand. The remaining 25 percent of the infraction revenue would be deposited to the adjudicating county's current expense account. Bill effective 30 days after Sine Die; Parks assumes April 9, 2016. Fifty-two percent of infractions occur in counties with a population base under 100,000 (Data source: WSAC).

The 2015-17 projected revenue for Discover Pass infractions is \$500,000 a fiscal year. Parks assumes the bill is effective April 9, 2016 (30 days from the last day of session March 10). Estimated loss of revenue in FY 2016 is \$10,812. [FM10=\$31,900 \* 2/3; FM11=\$38,300; FM12=\$23,600 = \$83,166 x.52x.25] The distribution in FY 2016 is \$9,082 (84%) loss by Parks, \$865 (8%) by WDFW and \$865 (8%) by DNR.

The loss in subsequent years of 25% of proceeds would amount to a total loss of \$65,000 each fiscal year; \$54,600 (84%) for Parks, \$5,200 (8%) for WDFW and \$5,200 (8%) for DNR.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

No fiscal impact, there is no change to workload.

**Part III: Expenditure Detail**

**III. A - Expenditures by Object Or Purpose**

NONE

**Part IV: Capital Budget Impact**

Not applicable.

**Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Not applicable.

Monthly Discover Pass Collections

Agency	Fund	FY16	FY17	15-17 Biennium	FM01	FM02	FM03	FM04	FM05	FM06	FM07
Parks - Infractions	237	500,000	500,000	1,000,000	48,100	66,300	65,000	81,900	50,300	35,800	26,800

Current Discover Pass Infractions

Agency	Fund	FY16	FY17	15-17 Biennium	FM01	FM02	FM03	FM04	FM05	FM06	FM07
Parks	269	420,000	420,000	840,000	40,400	55,700	54,600	68,700	42,200	30,100	22,500
WDFW	104	40,000	40,000	80,000	3,850	5,300	5,200	6,600	4,050	2,850	2,150
DNR	087	40,000	40,000	80,000	3,850	5,300	5,200	6,600	4,050	2,850	2,150
Total		500,000	500,000	1,000,000	48,100	66,300	65,000	81,900	50,300	35,800	26,800

Projected Distribution of Discover Pass Infractions

Agency	Fund	FY16	FY17	15-17 Biennium	FM01	FM02	FM03	FM04	FM05	FM06	FM07
Parks	269	17,817,000	18,352,000	36,169,000	40,400	55,700	54,600	68,700	42,200	30,100	22,500
WDFW	104	1,697,000	1,748,000	3,445,000	3,850	5,300	5,200	6,600	4,050	2,850	2,150
DNR	087	1,697,000	1,748,000	3,445,000	3,850	5,300	5,200	6,600	4,050	2,850	2,150
Total		21,211,000	21,848,000	43,059,000	48,100	66,300	65,000	81,900	50,300	35,800	26,800

Amount of Proceeds to Counties with populations of less than 100,000

Agency	Fund	FY16	FY17	15-17 Biennium	FM01	FM02	FM03	FM04	FM05	FM06	FM07
Parks	269	18,237,000	18,772,000	37,009,000	-	-	-	-	-	-	-
WDFW	104	1,737,000	1,788,000	3,525,000	-	-	-	-	-	-	-
DNR	087	1,737,000	1,788,000	3,525,000	-	-	-	-	-	-	-
Total		21,711,000	22,348,000	44,059,000	-	-	-	-	-	-	-

FM08	FM09	FM10	FM11	FM12	FY16	FM13	FM14	FM15	FM16	FM17	FM18	FM19	FM20
11,700	20,300	31,900	38,300	23,600	500,000	48,100	66,300	65,000	81,900	50,300	35,800	26,800	11,700

FM08	FM09	FM10	FM11	FM12	FY16	FM13	FM14	FM15	FM16	FM17	FM18	FM19	FM20
9,900	17,100	26,800	32,200	19,800	420,000	40,400	55,700	54,600	68,700	42,200	30,100	22,500	9,900
900	1,600	2,550	3,050	1,900	40,000	3,850	5,300	5,200	6,600	4,050	2,850	2,150	900
900	1,600	2,550	3,050	1,900	40,000	3,850	5,300	5,200	6,600	4,050	2,850	2,150	900
11,700	20,300	31,900	38,300	23,600	500,000	48,100	66,300	65,000	81,900	50,300	35,800	26,800	11,700

FM08	FM09	FM10	FM11	FM12	FY16	FM13	FM14	FM15	FM16	FM17	FM18	FM19	FM20
9,900	17,100	24,478	28,018	17,223	410,918	35,147	48,460	47,502	59,757	36,707	26,191	19,573	8,622
900	1,600	2,329	2,652	1,655	39,135	3,350	4,610	4,524	5,748	3,527	2,478	1,871	778
900	1,600	2,329	2,652	1,655	39,135	3,350	4,610	4,524	5,748	3,527	2,478	1,871	778
11,700	20,300	29,135	33,321	20,532	489,188	41,847	57,681	56,550	71,253	43,761	31,146	23,316	10,179

FM08	FM09	FM10	FM11	FM12	FY16	FM13	FM14	FM15	FM16	FM17	FM18	FM19	FM20
-	-	2,322	4,182	2,577	9,082	5,253	7,240	7,098	8,943	5,493	3,909	2,927	1,278
-	-	221	398	245	865	500	690	676	852	523	372	279	122
-	-	221	398	245	865	500	690	676	852	523	372	279	122
-	-	2,765	4,979	3,068	10,812	6,253	8,619	8,450	10,647	6,539	4,654	3,484	1,521

FM21	FM22	FM23	FM24	FY17
20,300	31,900	38,300	23,600	500,000

FM21	FM22	FM23	FM24	FY17
17,100	26,800	32,200	19,800	420,000
1,600	2,550	3,050	1,900	40,000
1,600	2,550	3,050	1,900	40,000
20,300	31,900	38,300	23,600	500,000

FM21	FM22	FM23	FM24	FY17
14,883	23,317	28,018	17,223	365,400
1,389	2,218	2,652	1,655	34,800
1,389	2,218	2,652	1,655	34,800
17,661	27,753	33,321	20,532	435,000

FM21	FM22	FM23	FM24	FY17
2,217	3,483	4,182	2,577	54,600
211	332	398	245	5,200
211	332	398	245	5,200
2,639	4,147	4,979	3,068	65,000

County	Population	Violations
King County	2,052,800	1816
Pierce County	830,120	158
Snohomish County	757,600	408
Spokane County	488,310	406
Clark County	451,820	705
Thurston County	267,410	510
Kitsap County	258,200	371
Yakima County	249,970	119
Whatcom County	209,790	0
Benton County	188,590	35
Skagit County	120,620	464
Cowlitz County	104,280	23
Over 100k subtotal		5015
Grant County	93,930	581
Franklin County	87,150	470
Island County	80,600	118
Lewis County	76,660	105
Chelan County	75,030	216
Greys Harbor County	73,110	627
Clallam County	72,650	36
Mason County	62,200	312
Walla Walla County	60,650	1
Whitman County	47,250	0
Stevens County	44,030	76
Kittitas County	42,670	273
Okanogan County	41,860	29
Douglas County	39,990	42
Jefferson County	30,880	114
Asotin County	22,010	74
Pacific County	21,210	180
Klickitat County	21,000	36
Adams County	19,410	0
San Juan County	16,180	60
Pend Oreille County	13,240	16
Skamania County	11,430	2019
Lincoln County	10,720	0
Ferry County	7,710	0
Columbia County	4,090	2
Wahkiakum County	3,980	2
Garfield County	2,260	0
Under 100k subtotal		5389

Total Violations		10,404
Percentage under 100k		52%
Estimated Impact	500k x (0.25) x (.52) =	\$64,747



Data provided by Brian Enslow, WSAC.org

Email 2/4/2016 4:58 PM

Based on the underlying fiscal note, OFM population data, and AOC violation data.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties	<b>Agency:</b> 477-Department of Fish and Wildlife
-------------------------------	---	--

## Part I: Estimates

☒ No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/04/2016
Agency Preparation: Lori Peterson	Phone: 360-902-8404	Date: 02/05/2016
Agency Approval: Catherine Suter	Phone: 360-902-2196	Date: 02/05/2016
OFM Review: Heather Matthews	Phone: (360) 902-0543	Date: 02/07/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 establishes a new distribution of discover pass, vehicle access pass, and day-use permit penalty revenues that are collected in counties with populations less than 100,000. Those counties will remit 75 percent of the penalty revenues to the State Treasurer and the balance of noninterest revenues will go into the counties' current expense funds.

Under existing law, the State Treasurer deposits the relevant revenues into the Recreational Access Permit Account (RAPA). State Parks is the agency charged with distributing Discover Pass fee and penalty revenues from RAPA to other accounts including the state wildlife account, from which WDFW spends. Therefore, State Parks will show the decrease in revenue in its fiscal note.

This bill does not affect WDFW's workload, so no increase or decrease in expenditures is included in this fiscal note. However, the bill will decrease WDFW's available revenues by \$5,180 per year, based on State Parks estimates.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties	<b>Agency:</b> 490-Department of Natural Resources
-------------------------------	---	--

## Part I: Estimates

☒ No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/04/2016
Agency Preparation: Tracy Schwent	Phone: (360) 902-1730	Date: 02/09/2016
Agency Approval: Kyle Blum	Phone: (360)902-1725	Date: 02/09/2016
OFM Review: Jim Cahill	Phone: 360-902-0569	Date: 02/09/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

In accordance to RCW 79A.80.090, money received by the State Treasurer from monetary penalties is deposited in the Recreation Access Pass Account (RAPA). In turn, funds from the RAPA are deposited into certain specified accounts (84% State Parks & Recreation, 8% Washington Department of Fish & Wildlife; and 8% Department of Natural Resources). This bill will reduce the proceeds collected for DNR from Discover Pass infractions that are deposited into the RAPA.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

See Department of Parks and Recreation fiscal note for revenue impacts.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

RCW 43.30.385 establishes the uses of the Park Land Trust Revolving Fund (fund 087). Section (3)d specifies that the proceeds from the RAPA be solely used for the purpose of operating and maintaining public use and recreation facilities, including trails, managed by DNR.

Section 1 (4)(a): Based on State Parks lead agency assumptions, this bill would reduce DNR proceeds by an estimated \$865 in FY16 and \$5,200 in subsequent fiscal years. This reduction in revenue could cause a reduction in recreational trail and facility maintenance, signage, maps, education and enforcement, and restoration of recreation areas heavily impacted by unauthorized use. Decreased revenue would also reduce the resources necessary to manage volunteer projects for the maintenance and operations of recreation opportunities on DNR-managed lands.

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

None.

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties	<b>Agency:</b> 495-Department of Agriculture
-------------------------------	---	--

## Part I: Estimates

☒

No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/04/2016
Agency Preparation: Walter Hamilton	Phone: (360) 902-1989	Date: 02/05/2016
Agency Approval: Mark Johnson	Phone: (360) 902-1986	Date: 02/05/2016
OFM Review: Heather Matthews	Phone: (360) 902-0543	Date: 02/05/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 of Substitute Senate Bill 6297 changes the percentage each county treasurer must submit under RCW 79A.80.080(5).

No portions of this legislation affect the Washington State Department of Agriculture.

II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

N/A

II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

N/A

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

N/A

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties
-------------------------------	---

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

**Legislation Impacts:**

- ☐ Cities:
- ☒ Counties: Counties with a population under 100,000
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

**Part II: Estimates**

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: Amount of monetary penalties assessed for recreational pass infractions

**Estimated revenue impacts to:**

Indeterminate Impact

**Estimated expenditure impacts to:**

None

**Part III: Preparation and Approval**

Fiscal Note Analyst: Laura Medrud	Phone: 360/725-5041	Date: 02/08/2016
Leg. Committee Contact: Sherry McNamara	Phone: (360) 786-7402	Date: 02/04/2016
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 02/08/2016
OFM Review: David Dula	Phone: (360) 902-7437	Date: 02/08/2016



## Part IV: Analysis

### A. SUMMARY OF BILL

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.*

#### CHANGES FROM PREVIOUS BILL VERSION:

This version retains the existing distribution of money from county treasurers to the Recreation Access Pass Account (RAPA), except in counties of less than 100,000. In these locations, Counties would retain 25 percent of funds in their current expense account with the remaining funds remitted to the RAPA.

#### SUMMARY OF CURRENT VERSION:

This bill pertains to penalties paid for failure to comply with recreational site pass requirements.

Section 1 amends RCW 7.84.100 to state that a person found to have committed an infraction shall be assessed a monetary penalty.

Updated subsection (4)(a) states that for counties with a population of less than 100,000 on the effective date of this section, the county treasurer shall remit 75 percent of the money received under RCW 79A.80.080 to the state treasurer. In all other counties, the county treasurer shall remit all money received under RCW 79A.80.080 to the State Treasurer.

Updated subsection (4)(b) states that money remitted under this subsection to the state treasurer must be deposited in the RAPA established under RCW 79A.80.090. The balance of the noninterest money received by the County Treasurer must be deposited in the county current expense fund.

#### BACKGROUND:

This bill would impact 27 counties, with a total population of 1,081,900.

### B. SUMMARY OF EXPENDITURE IMPACTS

*Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

#### CHANGES FROM PREVIOUS VERSION:

None

#### IMPACTS OF CURRENT BILL VERSION:

This legislation has no expenditure impacts for cities and counties beyond those described in the fiscal note of the Administrative Office of the Courts (AOC).

Court impacts, including judicial costs, clerk costs, and court fees, are described in fiscal notes prepared by AOC. Local government fiscal notes include city and county expenditures for law enforcement investigations and arrests, indigent defenders, county prosecutors and jail costs. Please see the AOC fiscal note for a discussion of impacts to city and county courts.

### C. SUMMARY OF REVENUE IMPACTS

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

#### CHANGES FROM PREVIOUS VERSION:

This version of the bill would change the amount of recreational site permit infraction revenue distributed to counties with a population under 100,000.

#### IMPACTS OF CURRENT BILL VERSION:

For counties with a population of less than 1,000,000, the county treasurer would remit 75 percent of the money received to the state treasurer. The balance of the money received by the county treasurer would be deposited in the county's current expense fund. There is no data available to estimate how much recreational site infraction revenue would be collected. Therefore, the revenue impact is indeterminate.

In all other counties, the county treasurer shall remit all money received to the State Treasurer.

#### SOURCES:

Administrative Office of the Courts fiscal note

