

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration
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## Estimated Cash Receipts

Agency Name	2015-17		2017-19		2019-21	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Social and Health Services	0	17,000	0	150,000	0	150,000
<b>Total \$</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

## Estimated Expenditures

Agency Name	2015-17			2017-19			2019-21		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of the Secretary of State	.0	570,000	570,000	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	436,000	436,000	.0	686,000	686,000	.0	686,000	686,000
Department of Licensing	.0	61,822	61,822	.0	0	0	.0	0	0
Department of Social and Health Services	3.8	882,000	899,000	6.2	1,038,000	1,188,000	6.2	1,038,000	1,188,000
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Services for the Blind	.0	0	0	.0	0	0	.0	0	0
<b>Total</b>	<b>3.8</b>	<b>\$1,949,822</b>	<b>\$1,966,822</b>	<b>6.2</b>	<b>\$1,724,000</b>	<b>\$1,874,000</b>	<b>6.2</b>	<b>\$1,724,000</b>	<b>\$1,874,000</b>

Local Gov. Courts *									
Loc School dist-SPI									
Local Gov. Other **	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Impact

NONE

<b>Prepared by:</b> Shane Hamlin, OFM	<b>Phone:</b> (360) 902-0547	<b>Date Published:</b> Final 2/ 9/2016
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\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration	<b>Agency:</b> 085-Office of the Secretary of State
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## Part I: Estimates

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No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
<b>Account</b>					
General Fund-State 001-1	0	570,000	570,000	0	0
<b>Total \$</b>	0	570,000	570,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Preparation: Temple Allen	Phone: 360-704-5215	Date: 02/05/2016
Agency Approval: Mark Neary	Phone: 360-902-4186	Date: 02/05/2016
OFM Review: Shane Hamlin	Phone: (360) 902-0547	Date: 02/07/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The changes proposed in this bill to allow automatic registration at qualified voter registration agencies has a fiscal impact of approximately \$60,000 for technical development work, and an additional \$10,000 for data analysis—both are one-time costs to the state. As written, the bill would require the Secretary of State to create a holding area for registrations received from qualified voter registration agencies within 21 days of an election.

This bill also would require the Secretary of State to send a written notice to each person who interacted with a qualified voter registration agency and are eligible to be, but are not currently, registered to vote. Sending this notice may have a fiscal impact of up to \$500,000 (one-time cost).

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

Due to time and experience constraints on the current Office of the Secretary of State (OSOS) IT team, these changes would need to be made by an outside vendor through a competitive bid process. Given the complexity of the system and time involved to make the changes, test the system and then deploy for public use, the estimated cost to the OSOS for the change is \$60,000. In addition, the OSOS also estimates \$10,000 for data analysis. These are one-time costs to the OSOS.

The costs for outside vendor work on the state voter registration system have ranged from \$150 to \$250 per hour. Gathering requirements for design and architecture changes is estimated to require 40 hours, programming changes is estimated at 120 hours, and documentation and testing at 80 hours; putting the estimated cost for this project between \$36,000 and \$60,000. Since the online voter registration system was designed by a contractor at \$250 per hour, the high end of the bid estimate was used for this fiscal note.

The Secretary of State's Office estimates that 500,000 notices will be sent after information is transmitted from qualified voter registration agencies to the Secretary of State's Office. Using estimated costs for printing and postage, the notice may range as high as \$500,000 depending on the method of notification.

This bill appropriates \$400,000 to the OSOS in general funds for use in FY17. It is estimated that up to \$570,000 will be used by the OSOS during that time.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts		70,000	70,000		
E-Goods and Other Services		500,000	500,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total:</b>	\$0	\$570,000	\$570,000	\$0	\$0

### Part IV: Capital Budget Impact

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

This bill would amend RCW 29A.08.410, 29A.08.420, and 29A.08.720, and adds a new section to chapter 29A.04 RCW, 29A.08 RCW, and 29A.84 RCW. The Office of the Secretary of State would amend 434-324 WAC. In addition, the OSOS would need to develop a new WAC in Title 434 to implement this legislation.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration	<b>Agency:</b> 107-Wash State Health Care Authority
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## Part I: Estimates

☐

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
<b>Account</b>					
General Fund-State 001-1	89,000	347,000	436,000	686,000	686,000
<b>Total \$</b>	89,000	347,000	436,000	686,000	686,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Preparation: Cari Tikka	Phone: 360-725-1181	Date: 02/05/2016
Agency Approval: Carl Yanagida	Phone: 360-725-1033	Date: 02/05/2016
OFM Review: Robyn Williams	Phone: (360) 902-0575	Date: 02/05/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

See attached narrative.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

See attached narrative.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

See attached narrative.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	89,000	347,000	436,000	686,000	686,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$89,000	\$347,000	\$436,000	\$686,000	\$686,000

III. C - Expenditures By Program (optional)

Program	FY 2016	FY 2017	2015-17	2017-19	2019-21
Health Care Authority (010)		28,000	28,000	70,000	70,000
Health Benefit Exchange (300)	89,000	319,000	408,000	616,000	616,000
Total \$	89,000	347,000	436,000	686,000	686,000

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

# HCA Fiscal Note

Bill Number: 6379 P S SB

HCA Request #: 16-49

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

The proposed substitute bill reduces some duplication of effort by 'qualified voter registration agencies' (QVRAs) by exempting the Department of Social and Health Services (DSHS) from requirements when the Health Benefit Exchange (HBE) has already registered an individual to vote. In addition, this bill clarifies that DSHS, the Health Care Authority (HCA), and HBE can use the digital signatures gathered by the Department of Licensing (DOL) rather than create new digital signatures in their eligibility systems. Furthermore, this bill shifts some county responsibilities to the Secretary of State's Office (SOS). These changes have no impact on the HCA.

This bill modifies RCW 29A.04 to define 'qualified voter registration agency' to include public assistance offices, offices that provide services to disabled persons, the Department of Licensing (DOL), and the Health Benefit Exchange (HBE). In addition, this bill adds a new section to 29A.08 that requires each qualified voter registration agency to:

1. At each application, renewal, or change of address the agency shall inform the applicant that they will be registered to vote or their registration will be updated unless they are ineligible to vote or decline to register or update.
2. Applicants will also be informed about the qualifications to vote, the penalties for registering when ineligible, and that the individual should not register if they are not qualified to vote.
3. Inform individuals that voter registration is voluntary and the individual's choice to register or not does not affect their eligibility for services or benefits.
4. Provide information about the address confidentiality program to include notification that registration does not affect existing program participation.
5. In January, 2017, each qualifying agency and HBE will need to transmit over their entire eligibility caseload to the Secretary of State office.

Each qualified voter registration agency shall:

1. Ensure that each application for services, renewal, or change of address cannot be completed until the individual is given an opportunity to decline being registered.
2. Promptly provide to the Secretary of State's Office (SOS) the following information:
  - a. the individual's name;
  - b. the individual's address and mailing address if different from residential;
  - c. the individual's date of birth;
  - d. acknowledgment that individual is a US citizen;
  - e. except for the Health Benefit Exchange a digital copy of that person's signature; and
  - f. an affirmation of that individual's eligibility to register to vote.
3. Offer each individual an opportunity to decline to register to vote or to update existing registration to vote. The opportunity to decline registration shall not affect that individual's eligibility for services or benefits.
4. The SOS shall consult with each qualified voter registration agency to establish a procedure for transmitting digital copies of signatures of persons who do not decline to register.

The effective date for this bill is January 1, 2017.

## HCA Fiscal Note

Bill Number: 6379 P S SB

HCA Request #: 16-49

### II. B - Cash Receipts Impact

The Health Care Authority (HCA) assumes there will be no Medicaid contribution.

### II. C - Expenditures

P S SB 6379 has an impact to the Health Benefit Exchange (HBE) and the Department of Social and Health Services' (DSHS) automated systems. The systems impact for the HCA is indirect but connected.

The direct impact to the HCA is changing our Medicaid application and renewal forms to include additional language or notification to the applicant. These annual costs are estimated to be \$21,600 for translation services and \$12,626 for printing.

#### Estimated Administrative Expenditures by Source of Funds:

Expenditures			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
001	GF-State	1	-	28,000	35,000	35,000	35,000	35,000
Total			-	28,000	35,000	35,000	35,000	35,000
Biennial Total				28,000		70,000		70,000

#### Estimated Administrative Expenditures by Object:

Objects		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
A	Salaries & Wages	-	-	-	-	-	-
B	Employee Benefits	-	-	-	-	-	-
C	Personal Serv Contr	-	-	-	-	-	-
E	Goods and Services	-	28,000	35,000	35,000	35,000	35,000
G	Travel	-	-	-	-	-	-
J	Capital Outlays	-	-	-	-	-	-
M	Inter Agency Fund Transfers						
N	Grants, Benefits Services	-	-	-	-	-	-
P	Debt Service						
S	Interagency Reimbursement						
T	Intra-Agency Reimbursement						
Total		-	28,000	35,000	35,000	35,000	35,000

### Part IV: Capital Budget Impact

None.

### Part V: New Rule Making Required

None.



# HBE Fiscal Note

Bill Number: 6379 PSSB

HBE Request #:

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

This bill modifies RCW 29A.04 to expand the voter registration process to increase opportunities for voter registration.

**Section 2** This section defines 'qualified voter registration agency' to include public assistance offices, offices that provide services to disabled persons, the Department of Licensing, and the Health Benefit Exchange (HBE). In addition it adds a new section to 29A.08 that requires each qualified voter registration agency to:

**Section 3** This section stipulates at each application, renewal, or change of address the agency shall inform the applicant that they will be registered to vote or their registration will be updated unless they are ineligible to vote or decline to register or update. Applicants will also be informed about the qualifications to vote, the penalties for registering when ineligible, and that the individual should not register if they are not qualified to vote. Voter registration is voluntary and the individual's choice to register or not does not impact their eligibility for services or benefits, the agency shall provide information about the address confidentiality program to include notification that registration does not affect existing program participation. The opportunity to decline registration shall not impact that individual's eligibility for services or benefits. The SOS shall consult with each qualified voter registration agency to establish a procedure for transmitting digital copies of signatures who do not decline to register.

**Section 5** this section requires each qualified voter registration agency to ensure that each application for services, renewal, or change of address cannot be completed until the individual is given an opportunity to decline being registered.

The Health Benefit Exchange shall provide to the Secretary of State's Office (SOS) the following information:

- the individual's name,
- the individual's address and mailing address if different from residential,
- the individual's date of birth,
- acknowledgment that individual is a US citizen,

**Section 8** A registered voter who changes their residence from one county to another must do so by submitting a voter registration form or by submitting information to a qualified Voter Registration Agency.

**Section 10** An employee of a qualified voter registration agency is guilty of a gross misdemeanor if he or she:

- Neglects or refuse to perform any duty required by law in connection with the registration of voters;
- Neglects or refuse to perform any duty required the voter registration law;
- Provides unauthorized access to voter registration records;
- Destroys, mutilates, conceals, changes, or alters any registration record except as authorized by voter registration law.

The effective date for this bill is January 1, 2017.

## HBE Fiscal Note

Bill Number: 6379 PSSB

HBE Request #:

### II. B - Cash Receipts Impact

None, the HBE assumes all funding related to this bill will be GF-State.

### II. C - Expenditures

The HBE estimates a fiscal impact of \$408,000 GF-State in the 2015-17 Biennium for IT related and call center expenses with ongoing costs of \$308,000 GF-State for the call center.

Expenditures			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
001	GF-State	1	89,000	319,000	308,000	308,000	308,000	308,000
<b>Total</b>			<b>89,000</b>	<b>319,000</b>	<b>308,000</b>	<b>308,000</b>	<b>308,000</b>	<b>308,000</b>
<b>Biennial Total</b>				<b>408,000</b>		<b>616,000</b>		<b>616,000</b>

Objects			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
A	Salaries & Wages		-	-	-	-	-	-
B	Employee Benefits		-	-	-	-	-	-
C	Personal Serv Contr		89,000	319,000	308,000	308,000	308,000	308,000
E	Goods and Services		-	-	-	-	-	-
G	Travel		-	-	-	-	-	-
J	Capital Outlays		-	-	-	-	-	-
<b>Total</b>			<b>89,000</b>	<b>319,000</b>	<b>308,000</b>	<b>308,000</b>	<b>308,000</b>	<b>308,000</b>

The estimated hours required to implement the changes to the system are 1,665 hours at \$125 per hour. To this, the HBE is adding a 10 percent contingency to bring to total estimated hours to 1,832 for a total IT cost of \$229,000 with an additional 550 hours for testing at \$77 per hour for \$42,000 bringing the total IT impact to \$271,000. Due to the timeframe needed to make system updates to Healthplanfinder (HPF) prior to open enrollment, the Exchange would need to begin work in state fiscal year 2016.

The HBE will need to perform the following system updates to HPF with an effective date of January 1, 2017:

1. Change to voter registration language in HPF. Currently on the English and Spanish version of HPF answering yes to the screen language below causes a referral to the Secretary of State website. This consumer-facing language will need to change and be expanded to meet the requirements in the bill. Consumers will need to read information that explains that if they do not choose to opt-out, they will be registered to vote.
2. For all applicants that do not opt-out, HPF will capture certain data elements (name, address, mailing address, DOB, citizenship) and transmit them to the Secretary of State. These data elements will need to be captured for applicants who do not opt-out every time a new application is submitted, renewed, or changed, including a change in address.
3. The required data elements must be transmitted to the Secretary of State in a format and using a process that is to be determined by the Secretary in consultation with the Health Benefit Exchange.

## HBE Fiscal Note

Bill Number: 6379 PSSB

HBE Request #:

In addition, the Health Benefit Exchange will need to make a onetime data transfer to the Secretary of State to include the name, address, mailing address, DOB, and citizenship acknowledgment for all applicants On January 1, 2017

The Exchange estimates call center costs to address consumer confusion about this part of the application to be around \$308,000 GF-State per year. With the language that applicants will need to opt-out every time they apply, renew, or change their address, the HBE assumes a total of 1,700,000 Qualified Health Plan (QHP) and Medicaid/CHIP members have the potential to be registered to vote or opt-out each year.

Month	Minutes Per Month	app/renew	Hours	Days	FTEs	Monthly Cost
January	172,000	92,880	1,548.00	193.50	9.21	\$49,000
February	89,000	40,050	667.50	83.44	3.97	\$21,000
March	80,000	36,000	600.00	75.00	3.57	\$19,000
April	68,000	30,600	510.00	63.75	3.04	\$16,000
May	72,000	32,400	540.00	67.50	3.21	\$17,000
June	65,000	29,250	487.50	60.94	2.90	\$15,000
July	72,000	32,400	540.00	67.50	3.21	\$17,000
August	89,000	40,050	667.50	83.44	3.97	\$21,000
September	85,000	38,250	637.50	79.69	3.79	\$20,000
October	108,000	48,600	810.00	101.25	4.82	\$25,000
November	156,000	84,240	1,404.00	175.50	8.36	\$44,000
December	157,000	84,780	1,413.00	176.63	8.41	\$44,000
<b>Total cost for Call Center</b>	<b>101,083</b>	<b>49,125</b>	<b>819</b>	<b>102</b>	<b>4.87</b>	<b>\$308,000</b>

### Part IV: Capital Budget Impact

None.

### Part V: New Rule Making Required

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

☐

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
<b>Account</b>					
General Fund-State 001-1	0	61,822	61,822	0	0
<b>Total \$</b>	0	61,822	61,822	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Preparation: Sieng Bonham	Phone: 360-902-3642	Date: 02/05/2016
Agency Approval: Dan Weeks	Phone: (360) 902-0147	Date: 02/05/2016
OFM Review: Veronica Jarvis	Phone: (360) 902-0649	Date: 02/05/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		61,822	61,822		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$61,822	\$61,822	\$0	\$0

III. C - Expenditures By Program (optional)

Program	FY 2016	FY 2017	2015-17	2017-19	2019-21
Information Services (200)		61,822	61,822		
Total \$		61,822	61,822		

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

# Individual State Agency Fiscal Note

Bill Number: <b>PSSB 6379</b>	Title: <b>Automatic Voter Registration</b>	Agency: <b>240</b> <b>Department of Licensing</b>
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

Fund	FY 16	FY 17	15-17 Total	17-19 Total	19-21 Total
<i>Total</i>					

### Estimated Expenditures from:

	FY 16	FY 17	15-17 Total	17-19 Total	19-21 Total
<b>FTE Staff Years</b>					
<b>Fund</b>					
GF-State		61,822	61,822		
Other					
Other					
Other					
<i>Total</i>	0	61,822	61,822	0	0

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I)
- ☒ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form
- ☐ Capital budget impact, complete Part IV
- ☐ Requires new rule making, complete Part V

Legislative Request:	Phone:	Date:
Agency Preparation: Sieng Bonham	Phone: 360-902-3642	Date: 2/3/16
Agency Approval: Diamatris Winston/Chuck Simchuk	Phone: 360-902-3644	Date: 2/3/16

Request #: 1

Bill: PSSB 6379

## **Part II: Explanation**

This bill provides for an "opt-out" process of automatic voter registration for certain agencies, including the Department of Licensing (DOL), that collect necessary information from applicants, such as citizenship. The legislative intent is to streamline the voter registration process.

### **II. A – Brief Description of What the Measure Does that Has Fiscal Impact**

Section 2 defines DOL as one of the 'Qualified Voter Registration Agencies'.

Section 3 enables the establishment of a procedure to register people to vote, or to "opt-out" of the automatic voter registration, and to transmit digital copies of signatures.

The effective date of this bill is January 1, 2017.

### **II. B – Cash Receipt Impact**

No revenue impact.

### **II. C – Expenditures**

Implementation of this bill will require modifications to DOL's information technology systems. The following assumptions were used to develop IS cost estimates for system modifications:

- Programming will be done to indicate citizenship status for Commercial License Permit/Commercial Drive License (CLP/CDL) applicants who provide proof of citizenship.
- DOL will modify the existing Drivers Field System (DFS) for CDL/CLP and Enhance Driver License/Enhance ID (EDL/EID) holders presenting proof of citizenship.
- System enhancements for online Renewals (OLR), online Duplicate Driver License (DDL) and online Change of Address (COA) applications.

**Breakdown of IS Implementation Costs:**

Cost Category	Description	FY 16 Months	FY 17 Months	Rate	Cost
Developer/Tester	Modify programming and coding to all major systems; test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	-	1.8	\$18,444	\$33,199
Analyst	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	-	0.2	\$26,448	\$5,290
Project Manager	Manage schedule and contracts	-	0.2	\$27,492	\$5,498
QA Oversight*	Plan and carry out activities to assure project deliverables; e.g. preventative defect activities, align quality measures and business objectives.	-	0.3	\$31,668	\$9,500
Architect	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	-	0.1	\$27,144	\$2,714
ITS	Information Services' Technical Services Infrastructure.	-	-	\$18,444	\$0
Project Contingency	OCIO designated rate of 10%				\$5,620
		-	2.6		\$61,822

\* DOL includes Quality Assurance (QA) oversight costs estimates for fiscal note evaluations per the requirement of Office of the Chief Information Officer (OCIO) Policy 132. DOL has requested an exemption to this requirement for legislative requests and will adjust cost estimates as appropriate following a determination from the OCIO.

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire temporary/project staff to support permanent staff assigned to this legislative effort.

**Part III: Expenditure Detail**
**III. A – Expenditures by Object or Purpose**

	FY 16	FY 17	15-17 Total	17-19 Total	19-21 Total
FTE Staff Years					
Goods and Services		61,822	61,822		
<b>TOTAL</b>		<b>61,822</b>	<b>61,822</b>		

**III. A (1) – Detail of Expenditures by Sub-Object for Goods & Services**

Object E Breakdown:	FY 16	FY 17	15-17 Total	17-19 Total	19-21 Total
ER Application Programmers		61,822	61,822		
<b>Total Goods &amp; Svcs</b>		<b>61,822</b>	<b>61,822</b>		



**III. B – FTE Detail**

None.

**III. B – Expenditures by Program (optional)**

Program	FY 16	FY 17	15-17 Total	17-19 Total	19-21 Total
200 - Information Services		61,822	61,822		
Total	-	61,822	61,822	-	-

**Part IV: Capital Budget Impact**

None.

**Part V: New Rule Making Required**

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration	<b>Agency:</b> 300-Dept of Social and Health Services
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## Part I: Estimates

☐

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2016	FY 2017	2015-17	2017-19	2019-21
General Fund-Federal 001-2		17,000	17,000	150,000	150,000
<b>Total \$</b>		17,000	17,000	150,000	150,000

### Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.0	7.5	3.8	6.2	6.2
<b>Account</b>					
General Fund-State 001-1	0	882,000	882,000	1,038,000	1,038,000
General Fund-Federal 001-2	0	17,000	17,000	150,000	150,000
<b>Total \$</b>	0	899,000	899,000	1,188,000	1,188,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Preparation: Wendy Polzin	Phone: 360-902-8067	Date: 02/04/2016
Agency Approval: Kelci Karl-Robinson	Phone: 360-902-8174	Date: 02/04/2016
OFM Review: Rayanna Williams	Phone: (360) 902-0553	Date: 02/05/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 4 – Adds a new section to 29A.08 RCW requiring DSHS to collect voter registration information at each application, recertification, renewal or change of address, and verify whether the person is already offered the opportunity to register to vote at the Washington Health Benefit Exchange (HBE).

Section 6 - Adds a new section to 29A.08 RCW that states each qualified voter registration agency shall promptly transmit to the Office of the Secretary of State the information of each person it retains all information from section 4 on January 1, 2017.

Section 11 – Adds a new section to 29A.84 RCW that specifies an employee of a qualified voter registration agency is guilty of a gross misdemeanor if the employee neglects or refuses to perform any duty required in connection with registration of voters or follow voter registration procedures as established in law.

Section 13 – Sections 1-11 of this act take effect January 1, 2017.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

A portion of staff time assumed in this bill will be eligible for federal funds.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

See attachment: PSSB 6379 Backup for further information.

Section 4 of the bill requires that qualified voter registration agencies (QVRA), defined in section 2, must with each application for assistance, recertification, renewal, or change of address, inform the client that unless they decline their voter registration will be updated, and:

- inform the client of qualifications to be registered to vote,
- penalties for registering to vote when ineligible or providing false information,
- that the client should not register to vote if the person does not meet the qualifications,
- inform the client that voter registration is voluntary,
- provide information about the address confidentiality program.

The QVRA cannot complete the client's transaction until the client is given the opportunity to decline voter registration.

Section 4 and Section 11: In Fiscal Year 2015, the Economic Services Administration's Community Services Division had an unduplicated count of 392,325 non-Modified Adjusted Gross Income (MAGI) Medicaid clients. Assuming that there are two client interactions per year that qualify under the bill, the Economic Services Administration (ESA) would have 784,650 touch times with these clients. It is assumed it will take one minute per client to read the necessary voter registration information in the bill for all clients not served by Washington Connection (WaConn), about 313,860 interactions. At one minute per interaction, it's assumed that 1.7

Financial Services Specialist 3s (FSS3) and 0.2 FSS5 will be required for six months of FY 2017, and 3.4 FSS3 and 0.4 FSS 5 will be required on an ongoing basis. In FY 2017, the costs are estimated at \$169,000 and \$337,000 on an ongoing basis.

It is estimated that 20 percent of clients will opt out of the voter registration process, leaving 251,088 client names that would be transmitted to the Office of the Secretary of State (OSOS). Assuming that 25 percent of these clients are already registered to vote, the OSOS and Department of Licensing are expected to match 80 percent of the remaining names. For the 37,663 client names that are not able to be matched, the OSOS will request ESA to provide signatures. It will require 4 minutes of staff time to locate the signature and manually extract a digital copy.

The total staff effort for this work is estimated at 0.8 FSS 3s and 0.2 FSS5s for six months of FY 2017, at a total cost of \$76,000. In FY 2018 and beyond 1.6 FSS 3s and 0.2 Financial Service Specialist 5s are assumed at a total cost of \$156,000.

In addition, 0.5 Management Analyst 3 is assumed to be required in FY 2017 and 1 Management Analyst 3 in FY 2018 and beyond in order to audit the processes required by the bill, a cost of \$44,000 for six months in FY 2017 and \$89,000 in FY 2018.

Total cost for staff work is estimated at \$291,000 in FY 2017 and \$581,000 in FY 2018 and beyond.

Information Technology (IT) changes will be required by the bill. ESA IT Solutions (ITS) estimates that a significant amount of staff and contractor time will be required in FY 2017 to modify systems to meet requirements of the bill. The bill states OSOS will work with ESA to develop a method of transmitting signatures. It is estimated that the Automated Client Eligibility System (ACES) and Barcode will require updates related to the bill in order to transmit data to OSOS, including licensing encryption software. This is assumed to be a Level 3 IT project which will require a series of reviews and testing to ensure that DSHS meets current security requirements. In addition, it is assumed that when the bill requires that DSHS verify a client has been offered the opportunity to register to vote, DSHS will do so by looking in ACES to see if the client is registered for MAGI Medicaid. If the system indicates they are receiving MAGI Medicaid, DSHS will interpret this to mean they have been offered the opportunity to register to vote by the Health Benefit Exchange. ITS anticipates a total of 5.8 FTE will be needed in FY 2017 to complete this work (0.7 IT Specialist 4, 1.6 IT Specialist 5, 0.6 IT Systems/APP Specialist 6, and 1.4 WMS Band 2). Cost for this work is calculated at \$545,000 in FY 2017. The encryption licensing is assumed to cost \$3,000 per year. Further IT systems work will be completed by contractors. It's assumed their time will cost \$50,000 in FY 2017.

Section 6 requires all client information to be transmitted to the Office of the Secretary of State on January 1, 2017. Pursuant to federal law, DSHS cannot share a client's information without the client's informed consent, therefore DSHS cannot comply with this requirement, and no cost estimate is provided.

**\* \* \* AGING AND LONG-TERM SUPPORT ADMINISTRATION (AL TSA) and DEVELOPMENTAL DISABILITIES ADMINISTRATION (DDA) \* \* \***

Information Technology (for both AL TSA and DDA): AL TSA would need an IT Specialist 4 for one month in FY17 to update CARE to comply with the requirements in the bill. The cost for this position is \$10,000 GF-State.

Total Cost in FY 2017: \$899,000

Total Cost in FY 2018: \$594,000

## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years		7.5	3.8	6.2	6.2
A-Salaries and Wages		564,000	564,000	726,000	726,000
B-Employee Benefits		214,000	214,000	342,000	342,000
C-Professional Service Contracts					
E-Goods and Other Services		110,000	110,000	100,000	100,000
G-Travel		1,000	1,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service		2,000	2,000	4,000	4,000
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		8,000	8,000	16,000	16,000
9-					
<b>Total:</b>	\$0	\$899,000	\$899,000	\$1,188,000	\$1,188,000

### III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
ESA Financial Services Specialist 3	49,308		2.5	1.3	5.0	5.0
ESA Financial Services Specialist 5	55,728		0.2	0.1	0.2	0.2
ESA IT Specialist 4	74,964		0.7	0.4		
ESA IT Specialist 5	82,728		1.6	0.8		
ESA IT Systems/APP SPEC 6	91,332		0.6	0.3		
ESA Management Analyst 3	58,548		0.5	0.3	1.0	1.0
WMS	98,928		1.4	0.7		
<b>Total FTE's</b>	511,536		7.5	3.8	6.2	6.2

### III. C - Expenditures By Program (optional)

Program	FY 2016	FY 2017	2015-17	2017-19	2019-21
Developmental Disabilities Administration (DDA) (0		5,000	5,000	5,000	
Aging and Long-Term Support Administration (ALT)		5,000	5,000	5,000	
Economic Services Administration (ESA) (060)		889,000	889,000	1,168,000	1,168,000
<b>Total \$</b>		899,000	899,000	1,178,000	1,168,000

## Part IV: Capital Budget Impact

None.

## Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

New or amended rules may be needed.

**Assumptions for additional touch time staffing costs**

**Step 1: Voter Registration**

Unduplicated count of Non-Magi Medical clients at 2 touches per year (initial applications and mid-year review)	784,650					
1 minute to read script to all clients (excluding WaConn clients. Assumed 40%)	313,860			<b>6 Months</b>	<b>6 Months</b>	
Calculate minutes to hours	5,231			<b>FY 2017</b>	<b>FTE 2018</b>	<b>FY 2017</b> <b>FY 2018</b>
FTE Required (1,560 hours per FTE)	3.4 FSS 3 FTE's			1.7	3.4 \$	148,236 \$ 295,113
8 staff per supervisor - add'l FSS 5 FTE	0.4 FSS 5 FTE			0.2	0.4 \$	21,070 \$ 41,990
Total Step 1 FTE	3.8			1.9	3.8	169,000 \$ 337,000

**Step 2: Matching Signatures**

20% of clients opt-out after receiving notification	251,088					
25% less already registered	188,316					
20% of registrations for which SOS cannot obtain signatures from DOL	37,663					
4 minutes to locate application and extract signature from application	150,653			<b>6 Months</b>	<b>6 Months</b>	
Calculate minutes to hours (1 minute for reading script and 4 minutes for signature gathering)	2,511			<b>FY 2017</b>	<b>FTE 2018</b>	<b>FY 2017</b> <b>FY 2018</b>
FTE Required (1,560 hours per FTE)	1.6 FSS 3 FTE's			2.7	5.4 \$	64,531 \$ 129,062
8 staff per supervisor - add'l FSS 5 FTE	0.2 FSS 5 FTE			0.1	0.2 \$	12,867 \$ 25,734
Quality Analyst for auditing for compliance	1 MA 3			<b>0.5</b>	<b>1 \$</b>	<b>44,353 \$ 88,706</b>
Total Step 2 FTE	2.8			<b>3.3</b>	<b>6.6 \$</b>	<b>122,000 \$ 244,000</b>

Total CSD Cost					\$	291,000 \$ 581,000
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**Assumptions for IT staff costs for system changes (FY 2017 Only)**

	Hours	Classification	Task	FTE's	Full Year	Full Year
					FY 2017	FY 2018
	822	ITS 5	Business Analyst/Developer	1.6	188,000	0
	300	ITS 6	Developer	0.6	76,000	0
	375	ITS 4	Testing/Customer Support	0.7	79,000	0
	750	WMS 2	Security	1.4	202,000	0
Total IT Staff Costs				4.3 \$	545,000	\$ -

**Contractor Costs for system changes (FY 2017 Only)**

	Hours		Task	\$ per hour	FY 2017 Cost	FY 2018
	50	Contractor	Architect	\$100/hr	\$ 5,000	\$ -
	300	Contractor	Developer	\$150/hr	\$ 45,000	\$ -
Total Contractor Cost					\$ 50,000	\$ -

Annual Encryption Certificate (license)					\$	3,000 \$ 3,000
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				FY 2017	FY 2018
Economic Services Administration Cost	Total			\$ 889,000	\$ 584,000

				FY 2017	FY 2018
Aging and Longer Term Care Administration (AL TSA/Developmental Disabilities Administration (DDA))					
IT Related Costs				\$ 10,000	\$ 10,000

				FY 2017	FY 2018
Total DSHS Cost				\$ 899,000	\$ 594,000

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

☒

No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Preparation: Sheri Spezze	Phone: (360) 236-4557	Date: 02/04/2016
Agency Approval: Stacy May	Phone: 360-236-4532	Date: 02/04/2016
OFM Review: Bryce Andersen	Phone: (360) 902-0580	Date: 02/04/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The Department of Health (DOH) currently does not accept voter registration applications and does not fit into the definition of a qualified voter registration agency, therefore no fiscal impact to DOH.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration	<b>Agency:</b> 315-Dept of Services for the Blind
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## Part I: Estimates



No Fiscal Impact

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Preparation: Jim Lochner	Phone: 360-725-3840	Date: 02/08/2016
Agency Approval: Jim Lochner	Phone: 360-725-3840	Date: 02/08/2016
OFM Review: Devon Nichols	Phone: (360) 902-0582	Date: 02/08/2016

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The Department of Services for the Blind currently complies with the provisions of this bill. Voter registration is part of the intake process for our clients.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

<b>Bill Number:</b> 6379 P S SB 6379 AMS GOS S4293.3	<b>Title:</b> Automatic voter registration
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## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- ☒ Cities: New criminal offenses are created.
- ☒ Counties: Increased voter registration volume for county auditor offices; new criminal offenses are created.
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

## Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time: The potential number of violations; local criminal justice costs would depend on the number of cases filed.

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

Indeterminate Impact
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## Part III: Preparation and Approval

Fiscal Note Analyst: Kandi Bauman	Phone: 360/725-5036	Date: 02/09/2016
Leg. Committee Contact: Sam Brown	Phone: 786-7470	Date: 02/02/2016
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 02/09/2016
OFM Review: David Dula	Phone: (360) 902-7437	Date: 02/09/2016

## Part IV: Analysis

### A. SUMMARY OF BILL

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.*

This bill pertains to providing automatic voter registration at qualified voter registration agencies.

#### CHANGES FROM PREVIOUS BILL VERSION:

Changes in the substitute bill do not impact previous local government assumptions.

#### SUMMARY OF CURRENT BILL:

Section 5 adds a new section to chapter 29A.08 RCW that requires the Secretary of State will notify the appropriate county auditor of new registered voters identified by qualified voter registration agencies. In cases where the residential address submitted is inconsistent, the county auditor will be responsible for updating the voter's registration. The county auditor will also "promptly" send a notification to each person who is registered to vote or whose existing voter registration is updated under this section.

Section 11 adds a new section to chapter 29A.84 RCW in which a gross misdemeanor is established for voter registration misconduct by an employee of a qualified voter registration agency.

### B. SUMMARY OF EXPENDITURE IMPACTS

*Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

This bill has indeterminate but minimal fiscal impact. County auditor requirements outlined in Section 5 are in line with existing processes for voter registration and notification. Any expenditures due to increases in voter registration volume would be absorbed.

The new gross misdemeanor established in Section 11 would be punishable by a standard range term of confinement of 0 to 365 days in jail. The cost to defend one gross misdemeanor is estimated at \$151 for a non-trial case and \$748 for a trial case. The cost to prosecute one new gross misdemeanor charge, using Crimes Against Property as a proxy, is estimated at \$291 excluding appeals. The average weighted cost for a county jail bed is \$104 per night. One gross misdemeanor sentence could cost from \$0 to \$39,046. There is no data to estimate the number of gross misdemeanors that could result from this bill.

### C. SUMMARY OF REVENUE IMPACTS

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

This bill has no impact on local government revenues or revenue authority.

#### SOURCES:

Washington State Association of County Auditors

Washington Association of County Officers

Association of Washington Cities 2015 Salary and Benefits Survey

LGFN 2013 Cost Model