

Multiple Agency Fiscal Note Summary

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education
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Estimated Cash Receipts

NONE

Estimated Expenditures

Agency Name	2015-17			2017-19			2019-21		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Department of Health	.8	116,000	135,000	.2	76,000	86,000	.2	68,000	73,000
Department of Veterans Affairs	.0	20,000	20,000	.0	40,000	40,000	.0	20,000	20,000
University of Washington	.4	167,919	167,919	1.2	376,070	376,070	.3	70,764	70,764
Washington State University	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Fish and Wildlife	.0	9,000	9,000	.0	12,400	12,400	.0	9,400	9,400
Total	1.2	\$312,919	\$331,919	1.4	\$504,470	\$514,470	0.5	\$168,164	\$173,164

Local Gov. Courts *									
Loc School dist-SPI									
Local Gov. Other **	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Impact

NONE

Prepared by: Bryce Andersen, OFM	Phone: (360) 902-0580	Date Published: Final 3/ 9/2016
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 44449

Department of Revenue Fiscal Note

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education	Agency: 140-Department of Revenue
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Part I: Estimates



No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/02/2016
Agency Preparation: Shane Morgan	Phone: 360-534-1525	Date: 03/04/2016
Agency Approval: Don Gutmann	Phone: 360-534-1510	Date: 03/04/2016
OFM Review: Kathy Cody	Phone: (360) 902-9822	Date: 03/04/2016

Request # 2793-4-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Note: This fiscal note reflects Senate amendment AMS WM S5022.2 to E2SHB 2793, 2016 Legislative Session.

This bill eliminates the Business and Occupation (B&O) tax credit and no longer affects the Department of Revenue.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This legislation results in no revenue impact to taxes administered by the Department of Revenue.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The Department of Revenue will not incur any costs with the implementation of this legislation.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No rule-making required.

Individual State Agency Fiscal Note

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education	Agency: 303-Department of Health
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.0	1.5	0.8	0.2	0.2
Account					
General Fund-State 001-1	0	116,000	116,000	76,000	68,000
Health Professions Account-State 02G-1	0	19,000	19,000	10,000	5,000
Total \$	0	135,000	135,000	86,000	73,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

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If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☒

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/02/2016
Agency Preparation: Donna Compton	Phone: (360) 236-4637	Date: 03/04/2016
Agency Approval: Ryan Black	Phone: 236-3007	Date: 03/04/2016
OFM Review: Bryce Andersen	Phone: (360) 902-0580	Date: 03/04/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This fiscal impact has not changed from the previous fiscal note (FN16-117).

Section 2: Subject to appropriation availability, requires the Department of Health (department) to participate on Safe Homes Task Force, Suicide Prevention and Firearms Subcommittee, and Suicide Prevention and Pharmacy Subcommittee. These groups are administered by University of Washington School of Social Work. The Suicide Prevention and Pharmacy Subcommittee will also have a representative from the Pharmacy Quality Assurance Commission (PQAC). The task force and subcommittees will: (1) develop and prepare to disseminate online trainings on suicide awareness and prevention for firearms dealers and firearm range owners; (2) review and recommend changes to the firearm safety pamphlet produced by the Department of Fish and Wildlife; (3) develop customized suicide awareness and prevention posters and brochures for firearm dealers, firearm ranges, and pharmacies; (4) provide implementation input to the department's Safe Homes Project; (5) create a suicide awareness and prevention materials website; (6) create, implement, and evaluate a suicide awareness and prevention pilot program; (7) beginning December 1, 2016 through December 1, 2019, annually report to the Joint Legislative Audit and Review Committee (JLARC); (8) develop strategies for creating and disseminating suicide awareness and prevention information for hunting safety classes, (9) develop suicide awareness and prevention message for pharmacy school's training programs, and (10) conduct a statewide survey of firearms dealers and firearms ranges to determine the types and amounts of incentives that would be effective in encouraging those entities to participate in the Safe Homes Project. The task force will consult with the department to develop timelines for the completion of the necessary tasks so the department is able to implement the Safe Homes Project by January 1, 2018. Starting December 1, 2016 and each subsequent year until December 1, 2019, the task force will annually report to the legislature the status of its work. The Safe Homes Task Force will expire July 1, 2020.

Section 3: Subject to appropriation availability, requires the department to develop and administer a Safe Homes Project. The Safe Homes Project will begin January 1, 2018. The project will certify firearms dealers and firearms ranges as safe homes partners using the agreed certification criteria between the department and Safe Homes Task Force. The department will provide technical assistance to firearms dealers and firearms ranges that want to participate, track and report status updates to the legislature, ensure random audits of the business' that participate are conducted either by the department or contracted with local health departments.

Section 5: Amends RCW 43.70.442 to include pharmacist and retired active pharmacists to complete a one-time, approved training in suicide assessment, treatment, and management by the end of the first full continuing education reporting period after January 1, 2017. This RCW is also amended to require the department to adopt rules by June 30, 2016 for pharmacists to complete a three-hour training program regarding imminent harm via lethal means.

Section 6: Requires the schools of pharmacy to convene a work group to develop a curriculum on suicide assessment, treatment, and management for pharmacy students. The schools of pharmacy will submit a progress report to the governor and relevant legislature committees by December 1, 2016.

Section 7: Requires the department and PQAC, by January 1, 2017, to jointly develop written materials on suicide awareness and prevention for pharmacies to post or distribute to customers.

Section 8: Requires Section 5 of this bill to be in effect by January 1, 2017.

Section 9: Section 3 expires January 1, 2024.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Taskforce Activity – Section 2

Program - To participate on the Safe Homes Task Force, Suicide Prevention and Firearms Subcommittee, and Suicide Prevention and Pharmacy Subcommittee, the department will attend meetings, conduct meeting preparation and follow up, and complete any additional tasks assigned at the meetings. Based on the University of Washington's meeting history, it is assumed that the task force and each subcommittee will hold separate meetings. It is assumed the task force meetings will take place every other month in Seattle, with one meeting per year in Spokane. Also, it is assumed that all the subcommittee meetings will be monthly and take place in Seattle. The task force and subcommittees will meet through July 1, 2020.

PQAC - To participate on the Suicide Prevention and Pharmacy Subcommittee, a PQAC commission member will attend meetings, conduct meeting preparation and follow up, and complete any additional tasks assigned at the meetings. Based on the University of Washington's meeting history, it is assumed that all the subcommittee meetings will be monthly and take place in Seattle. The subcommittee will meet through July 1, 2010.

From fiscal year (FY) 2017 through FY 2020, costs will be 0.2 FTE and \$24,000 (GFS \$19,000).

Safe Homes Project - Sections 3 and 9

Program - To implement and administer the Safe Homes Project, the department will develop criteria for certification, provide technical assistance to firearms dealers and firearms ranges regarding the certification process as a Safe Homes Partner, and track and report program updates to the legislature.

Credentialing - It is assumed that firearms dealers and firearms ranges will be self-reporting their compliance to the Safe Homes Project for certification effective January 1, 2018. The certification period will be January 1, 2018 through December 31, 2023, unless a firearms dealer and firearms range is unable to pass a random audit. Firearms dealer and firearms ranges will have to re-qualify to obtain a new certification. Per the Department of Licensing, Washington State has a total of 1,003 firearms dealers. It is assumed that 200 firearms dealers, or 20 percent of total dealers, will be requesting certification in the program's first year. It is also assumed that four firearms dealers, or two percent of total dealers, will be requesting re-certification or initial certification for each subsequent year. Re-certification would become necessary upon unsatisfactory result from a random audit. Through researching publicly available firearms range information, the department assumes there are 140 firearms ranges in the state. It is assumed that 29 firearms ranges, or 20 percent of total ranges, will be requesting certification in the program's first year. It is also assumed that one firearms range, or two percent of

total ranges, will be requesting for re-certification or initial certification for each subsequent year. Credentialing costs will be for staff to review and process firearms dealers and firearms ranges self-reporting documents, scanning documents, mailing certifications, and providing technical assistance regarding certification.

Random Audits - Starting July 1, 2018 and continuing through December 31, 2023, the department will conduct random audits of ten percent of the total certified firearms dealers and firearms ranges each year. Audits include travel, on-site audit, pre-audit and post-audit workups.

Information Technology - During FY 2017, information technology (IT) staff will be required for implementing the Safe Homes project. This will include creation and configuring a new credential, workflows, sub-module for violations, examination type, action item(s), modification or addition of reports, and create new data interface in the department's Integrated Licensing and Regulatory System (ILRS).

In FY 2017, costs will be 0.9 FTE and \$96,000 (GFS). From FY 2018 through FY 2020, costs will be 0.1 FTE and \$19,000 each year (GFS). In FY 2021, costs will be 0.2 FTE and \$30,000 (GFS).

Other Required Activities

Sections 5 and 8: Rulemaking - PQAC will develop and adopt rules for a pharmacist's continuing education to include training related to the assessment of issues for imminent harm via lethal means. Rulemaking will take a minimum of 12 months. Rulemaking will include three stakeholder meetings and one formal rules hearing; all meetings held in free facilities during regularly scheduled commission meetings. Costs include staff and related costs, commission member time, travel, and Office of Attorney General support in the amount of \$5,000. In FY 2017, one-time rulemaking costs will be 0.1 FTE and \$13,000.

Sections 6: Schools of Pharmacy Work Group - To participate on the schools of pharmacy work group, a PQAC commission member will attend meetings, conduct meeting preparation and follow up, and complete any additional tasks assigned at the meetings. The work group is administered by the University of Washington and Washington State University. It is assumed that meeting locations will be shared equitably between each school. In FY 2017, costs will be \$1,000.

Section 7: Pharmacy Written Materials - DOH and PQAC will collaborate to develop written materials that pharmacies may post or distribute to customers. In FY 2017, costs will be \$1,000.

In FY 2017, estimated expenditures include salary, benefit, and related costs for 0.3 FTE to assist with administrative workload activities. These activities include: policy and legislative relations; information technology; budget and accounting services; human resources; contracts; procurement, risk management, and facilities management.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years		1.5	0.8	0.2	0.2
A-Salaries and Wages		83,000	83,000	48,000	41,000
B-Employee Benefits		28,000	28,000	14,000	13,000
E-Goods and Other Services		18,000	18,000	12,000	10,000
G-Travel		5,000	5,000	12,000	9,000
T-Intra-Agency Reimbursements		1,000	1,000		
Total:	\$0	\$135,000	\$135,000	\$86,000	\$73,000

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
Board Member FTE @ 50 per day			0.1	0.1		
Fiscal Analyst 2	45,828		0.2	0.1		
FORMS & RECORDS ANALYST 1	38,748		0.1	0.1		
HEALTH SERVICES	47,208		0.1	0.1		
CONSULTANT 1 HEALTH SERVICES	56,136		0.3	0.2		
CONSULTANT 2 HEALTH SERVICES	63,480		0.2	0.1		
CONSULTANT 3 HEALTH SERVICES	70,056		0.4	0.2	0.2	0.2
CONSULTANT 4 Health Svcs Conslt 1	44,712		0.1	0.1		
Total FTE's	366,168		1.5	0.8	0.2	0.2

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 7: Requires PQAC to adopt rules necessary to implement this bill.

Individual State Agency Fiscal Note

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education	Agency: 305-Department of Veterans Affairs
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
Account					
General Fund-State 001-1	0	20,000	20,000	40,000	20,000
Total \$	0	20,000	20,000	40,000	20,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

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If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/02/2016
Agency Preparation: Terri Goddard	Phone: (360) 725-2165	Date: 03/03/2016
Agency Approval: John Robinson	Phone: 360-725-2161	Date: 03/03/2016
OFM Review: Trisha Newport	Phone: (360) 902-0417	Date: 03/03/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The Safe Homes Task Force is established to raise public awareness and increase suicide prevention education among new partners who are in key positions to help reduce suicide.

The task force is co-chaired by the University of Washington, School of Social Work and shall consist of members comprised of two subcommittees: Suicide Prevention and Firearms, and Suicide Prevention and Pharmacy.

The task force shall develop and prepare suicide awareness and prevention messages for posters, brochures, and online training. The task forces shall also create, implement and evaluate a suicide awareness and prevention pilot program in two counties, one rural and one urban, that have high suicide rates.

The Washington Department of Veterans Affairs (WDVA), is tasked to provide one representative to each subcommittee for a total of what we assume to be two representatives. Each representative is expected to attend and actively participate in regularly scheduled meetings which will incur travel and supply expenses.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		5,000	5,000	10,000	5,000
G-Travel		15,000	15,000	30,000	15,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$20,000	\$20,000	\$40,000	\$20,000

III. C - Expenditures By Program (optional)

Program	FY 2016	FY 2017	2015-17	2017-19	2019-21
Veterans Services (020)		20,000	20,000	40,000	20,000
Total \$		20,000	20,000	40,000	20,000

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education	Agency: 360-University of Washington
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.0	0.9	0.4	1.2	0.3
Account					
General Fund-State 001-1	0	167,919	167,919	376,070	70,764
Total \$	0	167,919	167,919	376,070	70,764

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

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If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/02/2016
Agency Preparation: Sharyl Morris	Phone: 2065434679	Date: 03/07/2016
Agency Approval: Becka Johnson Poppe	Phone: 206-616-7203	Date: 03/07/2016
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 03/07/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Note on changes from previous fiscal note:

2793 E2S HB AMS WM S5022.2 adds an additional task to the "Safe Homes" task force charge list (the statewide survey of firearms dealers and firearms ranges); thus, the required staff time for one of the staff members (the Principal Investigator in the School of Social Work) has increased by .1 FTE for each fiscal year, from what was reported in the fiscal note for the previous version of this bill.

Summary of bill:

2793 E2S HB AMS WM S5022.2, Sec. 2 (1) states that subject to the availability of amounts appropriated for this purpose, UW's School of Social Work will administer and staff a "Safe Homes" task force comprising two subcommittees: a Suicide Prevention and Firearms subcommittee, and a Suicide Prevention and Pharmacy subcommittee. Both subcommittees are to be cochaired by the School of Social Work and a member identified in Sec. 2 (1b).

In addition, one faculty member from the UW School of Pharmacy will serve on the Suicide Prevention and Pharmacy subcommittee. The School of Social Work will convene the initial meeting of the task force.

Sec. 2 (2) states that the task force will:

- Develop and prepare to disseminate online trainings on suicide awareness and prevention for firearms dealers and their employees and firearm range owners and their employees;
- In consultation with the Washington Department of Fish and Wildlife (WDFW), review the firearm safety pamphlet produced by the WDFW under RCW 9.41.310 and, by January 1, 2017, recommend changes to the pamphlet to incorporate information on suicide awareness and prevention;
- Develop suicide awareness and prevention messages for posters and brochures that are tailored to be effective for firearms owners for distribution to firearms dealers and firearm ranges;
- Develop suicide awareness and prevention messages for posters and brochures for distribution to pharmacies;
- In consultation with the WDFW, develop strategies for creating and disseminating suicide awareness and prevention information for hunting safety classes, including messages to parents that can be shared during online registration, in either follow up electronic mail communications, or in writing, or both;
- Develop suicide awareness and prevention messages for training for the schools of pharmacy and provide input on trainings being developed for community pharmacists;
- Provide input to the department of health on the implementation of the safe homes project established in section 3 of this act;
- Create a web site that will be a clearinghouse for the newly created suicide awareness and prevention materials developed by the task force;
- Conduct a survey of firearms dealers and firearms ranges in the state to determine the types and amounts of incentives that would be effective in encouraging those entities to participate in a safe homes project created by the Department of Health; and
- Create, implement, and evaluate a suicide awareness and prevention pilot program in two counties, one rural and one urban, that have high suicide rates.

Sec. 2 (3) states that the task force will shall consult with the Department of Health to develop timelines for the completion of the necessary tasks identified in Sec. 2 (2) so that the department is able to implement the "Safe Homes" project under Sec. 3 of this bill, by Jan. 1, 2018.

Sec. 2 (4) states that beginning Dec. 1, 2016, the task force will annually report to the legislature on the status of its work, submitting a final report by Dec. 1, 2019.

Sec. 2 (5) states that Sec. 2 expires on July 1, 2020.

Sec. 6 states that the UW and Washington State University schools of pharmacy will convene a work group to jointly develop a curriculum on suicide assessment, treatment, and management for pharmacy students. The schools of pharmacy will submit a progress report to the governor and the relevant committees of the legislature by Dec. 1, 2016.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No cash receipts.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Since 2793 E2S HB AMS WM S5022.2 adds an additional task to the charge of the "Safe Homes" task force (Section 2), the required staff time for the Principal Investigator in the School of Social Work has increased by .1 FTE from what was reported in our previous fiscal note. As a result, the intra-agency reimbursements have also increased.

In addressing the requirements outlined in Sec. 2, the UW's School of Social Work would administer and staff a "Safe Homes" task force comprising two subcommittees: a Suicide Prevention and Firearms subcommittee, and a Suicide Prevention and Pharmacy subcommittee. A member of the UW's School of Pharmacy would sit on the latter committee.

Additionally, for Sec. 6, the UW School of Pharmacy would work with WSU to convene a work group to jointly develop a curriculum on suicide assessment, treatment, and management for pharmacy students.

For the purposes of this fiscal note, a start date of 7/1/2016 (FY 2017) is assumed.

SECTION 2

The School of Social Work is assuming that four staff members at various FTE levels would be needed to implement this project over the next four years. Two of the four staff positions (the Executive Director and the Program Operations Specialist) have a benefits rate of 30.5%. The remaining two positions (Principal Investigator and Research Associate) have a benefits rate of 24.3%. Please see Part III: Expenditure Detail tables for details on School of Social Work salaries and FTEs.

In addition, the UW's School of Pharmacy estimates that approximately .01 FTE (full time annual salary of up to or around \$125,000, with a benefits rate of 24.3%) would be needed in order to participate on the Suicide

Prevention and Pharmacy subcommittee.

As the final report of the task force is due to the legislature by Dec 1, 2019, expected costs do not extend past FY 2020.

Year 1 (FY 2017)

Costs for School of Social Work staff time and benefits are approximately \$95,820 (please see Part III: Expenditure Detail tables for details).

Costs for School of Pharmacy staff time and benefits are approximately \$1,554.

Professional service contract costs totaling \$46,500 for the items below would be required:

- \$20,000 for video recording and editing for online firearms dealer training (160 hours at \$125/hour)
- \$9,000 for graphic/web design for online training, posters and brochures (120 hours at \$75/hour)
- \$7,500 for printing of posters and brochures for the two counties selected for the suicide prevention and awareness pilot project (5,000 at \$1.50 each)
- \$10,000 for firearms stakeholder group consultants (2 at \$5,000 each)

As the School of Social Work will be administering the task force and hosting the meetings, it is estimated that approximately \$1,400 in the form of meals and refreshments will be required.

Finally, Intra-agency Reimbursements, estimated at \$15,265 (10%), refer to internal charges covering program management, infrastructure and UW overhead, bringing the total estimated cost to \$160,539 for the first year.

Year 2 (FY 2018)

As the bulk of work on the project begins, including conducting the surveys of firearms dealers and ranges and implementing the pilot program outlined in Sec. 2 (2), and consulting with the Department of Health on the "Safe Homes" project outlined in Sec. 2 (3), costs for School of Social Work staff time and benefits are slightly higher at an estimated \$134,387 (please see Part III: Expenditure Detail tables for details).

Costs for School of Pharmacy staff time and benefits are approximately \$1,554.

Professional service contract costs totaling \$29,000 for the items below would be required:

- \$5,000 for firearms stakeholder group consultants (2 at \$2,500 each)
- \$24,000 for field coordinators for the two counties selected for the suicide prevention and awareness pilot project (2 at \$12,000 each)

Intra-agency Reimbursements, estimated at \$16,494 (10%), refer to internal charges covering program management, infrastructure and UW overhead, bringing the total estimated cost to \$181,435 for the second year.

Year 3 (FY 2019)

Costs for School of Social Work staff time and benefits are again estimated at \$134,387 (please see Part III: Expenditure Detail tables for details).

Costs for School of Pharmacy staff time and benefits are approximately \$1,554.

Professional service contract costs totaling \$41,000 for the items below would be required:

- \$7,500 for updated video recording and editing for online firearms dealer training (60 hours at \$125/hour)
- \$4,500 for graphic/web design updates (60 hours at \$75/hour)
- \$5,000 for firearms stakeholder group consultants (2 at \$2,500 each)
- \$24,000 for field coordinators for the two counties selected for the suicide prevention and awareness pilot project (2 at \$12,000 each)

Intra-agency Reimbursements, estimated at \$17,694 (10%), refer to internal charges covering program management, infrastructure and UW overhead, bringing the total estimated cost to \$194,635 for the third year.

Year 4 (FY 2020)

As the requirements of this bill end with the task force's last report to the legislature on Dec. 1, 2019, estimates

for FY 2020 comprise 5 months' worth of costs.

Costs for School of Social Work staff time and benefits are estimated at \$63,709 (please see Part III: Expenditure Detail tables for details).

Costs for School of Pharmacy staff time and benefits are approximately \$622 (the FTE of .004 was too small to be shown on the FTE Detail Table).

Intra-agency Reimbursements, estimated at \$6,433 (10%), refer to internal charges covering program management, infrastructure and UW overhead, bringing the total estimated cost to \$70,764 for the fourth year.

SECTION 6

Sec. 6 does not provide guidance on the length (number of hours) of the curriculum to be developed. Earlier sections of the bill state that the continuing education training requirements for health professionals range from 3 to 6 hours, therefore, it is assumed for the purposes of this fiscal note that 3 hours would be required. It is estimated that costs would occur in FY 2017 only, as the report described in Sec 6 is due on Dec 1, 2016.

It is estimated that 60 hours (0.03 FTE) of faculty time (full time annual salary of up to or around \$125,000, with a benefits rate of 24.3%), would be required for curricular development, resulting in an estimate of \$4,661 for salary and benefits. In addition, 20 hours (0.01 FTE) of Administrative Specialist staff time (full time annual salary of approximately \$55,000, with a benefits rate of 30.5%) would be required to coordinate meetings and provide other administrative assistance, resulting in an estimate of \$718 for salary and benefits. (Please see Part III: Expenditure Detail tables for details.) Travel costs to meet with WSU staff are estimated at approximately \$2,000. This brings the cost of Sec. 6 to \$7,379 for the five months of FY 2017 leading up to the Dec 1, 2016 report deadline noted in Sec 6.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years		0.9	0.4	1.2	0.3
A-Salaries and Wages		81,404	81,404	214,242	50,819
B-Employee Benefits		21,350	21,350	57,640	13,512
C-Professional Service Contracts		46,500	46,500	70,000	
E-Goods and Other Services		1,400	1,400		
G-Travel		2,000	2,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		15,265	15,265	34,188	6,433
9-					
Total:	\$0	\$167,919	\$167,919	\$376,070	\$70,764

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
Administrative Specialist (School of Pharmacy)	55,000		0.0	0.0		
Executive Director (School of Social Work)	90,000		0.2	0.1	0.3	0.1
Faculty (School of Pharmacy)	125,000		0.0	0.0	0.0	
Principal Investigator (School of Social Work)	120,345		0.3	0.2	0.4	0.1
Program Operations Specialist (School of Social Wo	75,000		0.2	0.1	0.3	0.1
Research Associate (School of Social Work)	75,000		0.2	0.1	0.3	0.1
Total FTE's	540,345		0.9	0.4	1.2	0.3

Part IV: Capital Budget Impact

No capital budget impact.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No required rule changes.

Individual State Agency Fiscal Note

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education	Agency: 365-Washington State University
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/02/2016
Agency Preparation: Maggie McFadden	Phone: 509-335-1614	Date: 03/07/2016
Agency Approval: Kelley Westhoff	Phone: 5093350907	Date: 03/07/2016
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 03/07/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2 (1) (a) - A safe homes task force is established to raise public awareness and increase suicide prevention education among new partners who are in key positions to help reduce suicide. The task force shall be administered and staffed by the University of Washington school of social work.

Section 2 (1) (b) - The safe homes task force shall consist of the members comprised of two subcommittees, a suicide prevention and firearms subcommittee and a suicide prevention and pharmacy subcommittee.

Section 2 (ii) (C) - One faculty member from Washington State University school of pharmacy shall serve on the suicide prevention and pharmacy subcommittee of the safe homes task force that is established in Section 2 (1) (a&b).

Section 6 - WSU's College of Pharmacy in conjunction with UW's School of Pharmacy shall convene a work group to develop a curriculum on suicide assessment, treatment, and management for pharmacy students. The curriculum must include material on identifying at-risk patients and limiting access to lethal means. They shall consult with experts on suicide assessment, treatment, and management, and with the safe homes task force created in section 2 of this act. By December 1, 2016 they (WSU and UW) shall submit a progress report to the governor and relevant committees of the legislature.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2 - One faculty member from WSU College of Pharmacy would serve on the suicide prevention and pharmacy subcommittee of the safe homes task force. This may require a minimal amount of expenditures for staff time and travel costs to meet with the subcommittee. WSU assumes a cost of approximately \$5,000 and if teleconferencing is an option, then costs could be even lower.

Section 6 - requires WSU College of Pharmacy and UW School of Pharmacy to convene a work group to jointly develop a curriculum on suicide assessment, treatment, and management for pharmacy students. It is estimated that 120 hours (0.04 FTE) of faculty time would be required for curriculum development, resulting in an estimate of \$7,500 for salary and benefits. In addition, 20 hours (0.02 FTE) of Administrative Specialist staff time would be required to coordinate meetings and provide other administrative assistance, resulting in an estimate of \$900 for salary and benefits. Travel costs to meet with the work group are estimated at approximately \$2,000. This brings the cost of Section 6 to \$10,400. If teleconferencing is a viable option, then costs could be lower.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
Account					
General Fund-State 001-1	0	9,000	9,000	12,400	9,400
Total \$	0	9,000	9,000	12,400	9,400

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/02/2016
Agency Preparation: Kayla Jenkins	Phone: 360-902-8307	Date: 03/02/2016
Agency Approval: Owen Rowe	Phone: (360) 902-2204	Date: 03/02/2016
OFM Review: Heather Matthews	Phone: (360) 902-0543	Date: 03/07/2016

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2(1) establishes the Safe Homes Task Force and a suicide prevention and firearms subcommittee to the task force. Two representatives of law enforcement agencies shall participate. This section is subject to availability of amounts appropriated for this specific purpose.

Section 2(2) directs the task force, among other duties, to consult with WDFW for review of the firearm safety pamphlet and make recommendations by January 1, 2017, to incorporate suicide awareness and prevention information in the pamphlet. Another task force duty is to consult with WDFW to develop strategies to incorporate suicide awareness and prevention information in hunting safety classes. A third task force duty is to develop and implement a pilot program in two counties, including training local law enforcement officers and equipping them with medication disposal kits and safe storage devices.

Section 4 directs WDFW to update the firearms safety pamphlet with suicide awareness and prevention information by July 1, 2017.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2(1): WDFW assumes that it will not be one of the law enforcement agencies identified for the task force and the subcommittee in 2(1)(b)(i)(E).

Section 2(2): Based on lead agency assumptions from the Department of Health, the task force and suicide prevention and firearms subcommittee will meet 18 times each year from FY 2017 through FY 2020; 17 times in Seattle and one time in Spokane.

It is assumed WDFW will be consulted relative to items in Section 2(2) and will need to participate during approximately 20% of the total meeting time. Consultation is assumed to occur via conference call and email, thus negating travel time and expenditures. It is estimated that 1-3 hours of additional work will be needed between meetings to develop proposals and refine materials for the task force and subcommittee.

This will require approximately 0.04 FTE Hunter Education Division Manager (WMS Band 2) for FY 2017, then 0.02 FTE in FY 2018-20, when workload is expected to be less.

Section 2(2): WDFW assumes that if any specific materials are developed for hunter education classes, they would be printed by the Department of Health or UW School of Social Work and provided to WDFW for distribution. WDFW therefore assumes no cost to the agency for printing of these potential materials. WDFW currently certifies approximately 15,000 hunter education students each year. The cost to ship 15,000 sets of materials to WDFW's 200 instructor teams is estimated to be \$2,000 year (\$10 per set x 200), starting in FY 2017 and ongoing.

Section 2(4)-(5): The costs of working on the annual report are included in the FTE estimate explained above.

Relative to the pilot program addressed in Section 2(2)(j)(iv): WDFW assumes that it will be included in the pilot program's local law enforcement, given WDFW Enforcement Officers' general law enforcement authority and integration into local communities. The 2015 Legislature passed SB 5311, requiring general authority peace officers to receive crisis intervention training, including suicide awareness and prevention. WDFW assumes that this will suffice for HB 2793's training requirement. WDFW will have to purchase the supplies, estimated at \$7 each. Assuming 12 officers in an urban county and three in a rural county, and that each officer will use five kits per year, supplies will cost $\$7 \times 15 \times 5 = \525 per year from FY 2017 through FY 2020.

Note: Creation of the Task Force and implementation of the tasks under Section 2 are subject to availability of amounts appropriated for this specific purpose.

Section 4: WDFW currently produces the firearms safety pamphlet, printing 300,000-500,000 pamphlets per year, and distributes them to firearms dealers, state and local police departments, etc. Adding brief material to the pamphlet will not appreciably increase the cost of producing or shipping pamphlets, as long as it is developed by the task force members and provided to WDFW in a compatible format.

Goods and services, object E, include \$5,000 per FTE, per year, for WDFW standard costs, which cover an average employee's supplies, communications, training, and subscription costs per year, as well as central agency costs. Object E also includes an infrastructure and program support rate of 29.21%, and is calculated based on cost estimates for eligible objects each fiscal year.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years		0.0	0.0	0.0	0.0
A-Salaries and Wages		3,200	3,200	3,200	1,600
B-Employee Benefits		1,100	1,100	1,200	600
C-Professional Service Contracts					
E-Goods and Other Services		4,700	4,700	8,000	7,200
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$9,000	\$9,000	\$12,400	\$9,400

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
WMS Band 2	79,644		0.0	0.0	0.0	0.0
Total FTE's	79,644		0.0	0.0	0.0	0.0

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2793 E 2S HB AMS WM S5022.2	Title: Suicide education
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

☒ Cities: City police department staff selected for a Safe Homes Task Force, or the pilot program.

☒ Counties: County sheriff staff selected for a Task Force or pilot program.

☐ Special Districts:

☐ Specific jurisdictions only:

☐ Variance occurs due to:

Part II: Estimates

☐ No fiscal impacts.

☐ Expenditures represent one-time costs:

☐ Legislation provides local option:

☒ Key variables cannot be estimated with certainty at this time: The number of local law enforcement agencies selected to participate on the Task Force, costs associated with meeting attendance, and the costs associated with training local law enforcement officers in two counties.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Buck Lucas	Phone: 360/725-5040	Date: 03/04/2016
Leg. Committee Contact:	Phone:	Date: 03/02/2016
Agency Approval: Darleen Muhly	Phone: (360) 725-5030	Date: 03/04/2016
OFM Review: David Dula	Phone: (360) 902-7437	Date: 03/04/2016

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

DIFFERENCES BETWEEN THIS BILL AND THE PREVIOUS VERSION:

This bill adds the provision that the establishment of the Safe Homes Task Force (Task Force) and its subcommittees are subject to legislative appropriation.

SUMMARY OF THIS BILL:

This bill would establish the Task Force, which is a suicide prevention and awareness work group that recruits the voluntary participation of firearms dealers and firearms ranges to partner with the Task Force. The Task Force is comprised of two subcommittees: suicide prevention and pharmacy, and the suicide prevention and firearms subcommittees. The Task Force must file its first report with the Legislature on December 1, 2016 and its final report on December 1, 2019. The work of the Task Force and its two subcommittees is contingent on a legislative appropriation.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

This legislation would have an indeterminate expenditure impact on local governments. The following activities are contingent on a legislative appropriation.

This legislation would require the participation of two law enforcement representatives within the suicide prevention and firearms subcommittee. Task Force participation is estimated to cost approximately \$30,000 per local law enforcement representative. The legislation does not specify whether the law enforcement representatives may derive from the state or local level. For the purposes of this fiscal note, Local Government Fiscal Note Program (LGFN) staff assumes that at least one representative selected by the co-chairs of the subcommittee would derive from local law enforcement agencies at the city or county level. The Washington Department of Fish and Wildlife (WDFW) fiscal note assumes that they would not represent the subcommittee. The University of Washington fiscal note assumes that one meeting per month would be held in Seattle and an annual Task Force-wide meeting would be held in Spokane.

IMPACTS FROM SUBCOMMITTEE AND TASK FORCE MEETINGS:

Any local law enforcement representative would be responsible for all costs incurred as a result of serving on the subcommittee (salary, per diem, and travel). However, there are a number of unknown cost variables in estimating the impact to the local agencies involved. For the purposes of this analysis, per diem rates for Seattle are estimated at \$157, and \$96 for Spokane, respectively, for one night of lodging. The estimated cost for one day of meals and incidental expenses (M&IE) is \$60. An average round trip travel distance of 120 miles (the distance from Olympia to Seattle) is assumed for the monthly subcommittee meetings, at a cost of \$69. The average round trip travel distance to the annual Task Force meeting in Spokane is estimated at 640 miles (by car from Olympia to Spokane), which would cost \$368. If the local agency staff traveled by air, the cost for a round trip flight from Olympia, as of February 4, 2015, is projected to cost \$183. The length of the meetings is also unknown but is assumed to require at least eight hours, including travel, with an estimated salary cost of \$50 per hour for senior level staff for a total staff cost of \$400.

-- Total expenses for one member of the Task Force to attend a monthly Seattle meeting are estimated to be $\$157 + \$60 + \$69 + \$400 = \$686$.

-- Assuming that there would be one meeting per month, and meetings begin in August 2016, and end in November 2019, there would be 40 monthly meetings for a total cost per Task Force member of \$27,440.

-- The annual Task Force meeting is assumed to be held three times and cost $\$96 + \$60 + \$368 + \$400 = \$924 \times 3 = \$2,955$ by car, and $\$96 + \$60 + \$183 + \$400 = \$739 \times 3 = \$2,217$ by air. The annual Task Force travel and meeting costs would average approximately \$832 per annual meeting, and cost \$2,496 for the three total annual Task Force meetings held in Spokane.

-- The lifetime subcommittee cost would be $\$27,444 + \$2,496 = \$29,936$ per local law enforcement representative.

IMPACTS FROM LOCAL LAW ENFORCEMENT TRAINING:

This legislation would create a suicide awareness and prevention pilot program in two to be determined counties. Local law enforcement would receive training on suicide awareness and prevention and on proper distribution of medication disposal kits and safe storage devices. The training is assumed by LGFN to require eight hours, reflecting a similar training provided by the Florida Regional Community Policing Institute. The number of staff that would participate in this training is indeterminate. If the training required eight hours, the staff costs for this training would mirror those for travel, and approximate \$400 per officer per day of training if longer than one day. The overtime costs that may result from the removal of officers from patrol is also indeterminate, and would vary by time, day, and the projected demand for a jurisdictions' law enforcement services.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

This bill would not have a direct revenue impact on local governments. The revenues from a potential legislative appropriation would fund the creation of the Task Force and its subcommittees, but the legislation is less clear which activities would receive direct funding, or if local governments would receive budget authority within such an appropriation. If, for illustrative purposes, local government participation in the suicide prevention and firearms subcommittee received direct funding, the expenditures described (see expenditure section) may be offset.

SOURCES:

Washington Department of Fish and Wildlife (WDFW) fiscal note

University of Washington fiscal note

General Services Administration, per diem and mileage rates

Alaska Air

Florida Regional Community Policing Institute, <http://cop.spcollege.edu/training/suicidePrevention/TacticsForPreventionTtheT.htm>