

Multiple Agency Fiscal Note Summary

Bill Number: 1008 HB	Title: Nat. resources agencies/land
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Estimated Cash Receipts

Agency Name	2017-19		2019-21		2021-23	
	GF- State	Total	GF- State	Total	GF- State	Total
State Parks and Recreation Commission	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Total \$	0	0	0	0	0	0

Estimated Expenditures

Agency Name	2017-19			2019-21			2021-23		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
State Parks and Recreation Commission	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Fish and Wildlife	Fiscal note not available								
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0

Estimated Capital Budget Impact

NONE

Prepared by: Heather Matthews, OFM	Phone: (360) 902-0543	Date Published: Preliminary 2/13/2017
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 47278

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 1008 HB	Title: Nat. resources agencies/land	Agency: 105-Office of Financial Management
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Christine Thomas	Phone: 360-786-7142	Date: 02/07/2017
Agency Preparation: Jim Jenkins	Phone: 360-902-0403	Date: 02/13/2017
Agency Approval: Aaron Butcher	Phone: 360-902-0406	Date: 02/13/2017
OFM Review: Jennifer Masterson	Phone: (360) 902-0579	Date: 02/13/2017

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires monthly reports from State Parks, DNR and WDFW be submitted to the Office of Financial Management (OFM) and legislative committees on all land acquisitions and disposals. This review process is within the scope of OFM Budget responsibility and can be done using existing resources.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1008 HB	Title: Nat. resources agencies/land	Agency: 465-State Parks and Recreation Commission
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Christine Thomas	Phone: 360-786-7142	Date: 02/07/2017
Agency Preparation: Laura Moxham	Phone: (360) 902-8649	Date: 02/09/2017
Agency Approval: Pam Barkis	Phone: (360) 902-8535	Date: 02/09/2017
OFM Review: Heather Matthews	Phone: (360) 902-0543	Date: 02/09/2017

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 1008 would require State Parks, prior to acquiring new real property, to identify for disposal agency-owned land within the same county that is equal to or greater in acreage of the new real property. The land identified must be disposed of in a reasonable time after the acquisition of the new real property. In addition, this legislation requires monthly reports be submitted to the Office of Financial Management (OFM) and legislative committees on all land acquisitions and disposals.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Section 7 would require State Parks to dispose of real property within a reasonable amount of time following any acquisition of new property.

The cash receipts impact is indeterminate as proceeds from the sale of surplus property would vary depending on the value of the parcel being sold and are not identifiable at this time. It is also unknown as to how long it would take to sell the property.

When State Parks disposes of property the money goes into the Parkland Acquisition Account (PAA) pursuant to RCW 79A.05.170; and is used to acquire land for use as a State Park.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 7 states prior to acquiring real property in any county, department-owned land must be identified in the same county of equal or greater acreage than the property to be acquired. The land identified must be disposed of in a reasonable time after the relevant real property acquisition. Monthly status updates on the sale process must be submitted to OFM and appropriate committees.

The expenditure impact is indeterminate but would likely exceed \$50,000 as land acquisitions and disposal of surplus properties requires staff time and other resources to process and pay for appraisals, advertising, mail outs, public hearings, bids, legal documents, public auctions, and other tasks associated with real estate transactions. State Parks assumes disposal of agency-owned land would go through the public process for Commission approval.

This legislation could potentially double the workload as the agency works on both the land acquisition and required land disposal.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Individual State Agency Fiscal Note

Bill Number: 1008 HB	Title: Nat. resources agencies/land	Agency: 490-Department of Natural Resources
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Christine Thomas	Phone: 360-786-7142	Date: 02/07/2017
Agency Preparation: Nicole Dixon	Phone: (360) 902-1200	Date: 02/13/2017
Agency Approval: Angus Brodie	Phone: 360-902-1355	Date: 02/13/2017
OFM Review: Heather Matthews	Phone: (360) 902-0543	Date: 02/13/2017

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 4 (1): Prior to acquiring real property in any county after the effective date of this section for purposes of a natural area preserve, natural resources conservation area, or other habitat or riparian protection purposes, the department of natural resources must identify for sale department-owned land in that same county of equal to or greater acreage than the property to be acquired.

Section 4 (2): The department of natural resources must dispose of the land identified for sale under subsection (1) of this section as expediently as is reasonably practicable after the relevant real property acquisition.

Section 5: Implements Section 4 for the acquisition of natural area preserve lands under RCW 79.70.

Section 6: Implements Section 4 for the acquisition of natural resources conservation area lands under RCW 79.71.

This bill has no fiscal impact to Department of Natural Resources (DNR) but will affect implementation of the State of Washington Natural Heritage Plan and implementation of land stewardship under DNR's Natural Areas Program preserves, conservation areas and for DNR riparian protection projects. There is no precedence or mechanism to identify, prioritize and sell lands acquired for conservation purposes in order to replace them with other land for similar conservation purpose. Each preserve or conservation area protects a specific, often unique, conservation value or values and meet conservation priorities outlined in the State of Washington Natural Heritage Plan, thus equivalent conservation protection is not available at other locations and Washington's natural heritage would be diminished with each envisioned property sale. Further, conservation priorities for an existing preserve or conservation area cannot be equated, or prioritized, against another conservation goal as the land acquisitions for the DNR Natural Areas Program seek to represent the entire diversity of Washington natural heritage.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.