Multiple Agency Fiscal Note Summary

Bill Number: 5354 2S SB _5354-S2

AMH LGH WOAM 82

Title: Mobile home relocation asst

Estimated Cash Receipts

Agency Name	2001-03		2003-	-05	2005-07	
	GF- State	Total	GF- State	Total	GF- State	Total
Office of State Treasurer	Indeterminate	-		•		
Department of Licensing	0	93,255	0	352,133	0	326,008
Total \$	0	93,255	0	352,133	0	326,008

Local Gov. Courts *			
Local Gov. Other **			
Local Gov. Total			

Estimated Expenditures

Agency Name	2001-03				2003-05			2005-07		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0	
Community, Trade, and Economic Development	.0	0	93,255	.1	0	352,133	.1	0	326,008	
Department of Licensing	.0	0	86,153	.0	0	500	.0	0	464	
Total	0.0	\$0	\$179,408	0.1	\$0	\$352,633	0.1	\$0	\$326,472	

Local Gov. Courts *					
Local Gov. Other **					
Local Gov. Total					

Prepared by: Robin Campbell, OFM	Phone:	Date Published:
	360-902-0575	Final 3/5/2002

^{*} See Office of the Administrator for the Courts judicial fiscal note

^{**} See local government fiscal note

Individual State Agency Fiscal Note

		_				-			
Bill Number:	5354 2S SB _5354-S2 AMH LGH WOAM 82	Title:	Mobile home re	location asst		Agency:	090-Offi Treasure	ce of State	
Part I: Esti	mates								
No Fisca	al Impact								
Estimated Casi	h Receipts to:								
	Indeterminate Impact								
Estimated Exp	enditures from:				_				
Fund			FY 2002	FY 2003	2001-03	:	2003-05	2005-07	
runu						+			
	7	Total \$							
and alternate Check applic If fiscal i form Part If fiscal i	impact is less than \$5), are exp w corres \$50,000	lained in Part II. ponding instruction per fiscal year in the	ns: The current bienniun	n or in subsequ	uent biennia	, complete e	entire fiscal note	
	oudget impact, compl s new rule making, co								
L Requires	new ruic making, co	mpiete I	cart V.				1		
Legislative C	Contact: Linda Bro	ooks			Phone: 360-7	86-7153	Date: 0	2/28/2002	
Agency Prep	paration: Dan Maso	on			Phone: 360-9	02-9090	Date: 0	02/28/2002	
Agency App	oroval: Dan Maso	on			Phone: 360-9	02-9090	Date: 0	02/28/2002	
OFM Review	v: Les Myhr	e			Phone: 360-9	02-0614	Date: 0	03/01/2002	

Request #

5354 2SSB-1

Bill#

5354 2S SB 5354-S2 AMH

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

2SSB 5354 S2 AMH LGH WOAM 82 imposes a fee for deposit into the mobile home park relocation fund.

Earnings:

The amount of earnings by an account is a function of the average daily balance of the account and the earnings rate of the investment portfolio. The average daily balance is a function of the beginning balance in the account and the timing & amount of receipts, disbursements, & transfers during the time period in question. Accordingly, even with a beginning balance of zero, two accounts with the same overall level of receipts, disbursement, and transfers can have quite different average balances, and hence differing earnings.

The earnings from the mobile home park relocation fund are credited to itself.

There will be an impact to the earnings; however, the actual earnings will be determined more by the impact to the average daily balance than the amount of increases or decreases in receipts, disbursements, and transfers. Currently, estimated earnings are indeterminable. Without projected monthly estimates of receipts, disbursements, and transfers, OST is unable to estimate the changes to the average balance of the account and the impact to earnings.

Based on the February 2002 Revenue Forecast, the net rate for estimating earnings for FY 03 is 2.70%. The rate used for FY 03 should also be used for subsequent fiscal years. Approximately \$27,000 in FY 03 in net earnings and \$5,000 in OST management fees would be gained or lost annually for every \$1 million increase or decrease in average daily balance.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

2SSB 5354 S2 AMH LGH WOAM 82 imposes a fee for deposit into the mobile home park relocation fund.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2002	FY 2003	2001-03	2003-05	2005-07
FTE Staff Years					
Total:					

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number:	5354 2S SB _5354-S2 AMH LGH WOAM 82	Title:	Mobile home relocation asst				103-Community, Trade & Economic Develop	
Part I: Esti	mates	-						
No Fisca	al Impact							
Estimated Cas	h Receipts to:							
FUND								
		Total \$						
Estimated Exp	enditures from:							
			FY 2002	FY 2003	2001-03	2003-0)5	2005-07
FTE Staff Yea	rs		0.0	0.1		0.0	0.1	0.1
Fund Mobile Home	Park Relocation		0	93,255	03	255 3	352,133	326,008
Account-Non-	Appropriated	205-6	o l	33,233	30,	200	32,133	320,000
	ŗ	Total \$	0	93,255	93,	255 3	352,133	326,008
	ripts and expenditure e ranges (if appropriate			e most likely fiscal i	mpact. Factors	s impacting the pre	ecision of the:	se estimates,
Check applic	able boxes and follo	ow correspo	onding instructions:					
X If fiscal i	mpact is greater than	n \$50,000 p	er fiscal year in the	current biennium	or in subsequ	ent biennia, com	plete entire	fiscal note
If fiscal	impact is less than \$5	50,000 per	fiscal year in the cu	rrent biennium or	in subsequent	biennia, comple	ete this page	only (Part I)
Capital b	oudget impact, comp	lete Part IV	7.					
Requires	new rule making, co	omplete Pa	rt V.					
Legislative C	Contact: Linda Br	ooks		I	Phone: 360-78	66-7153 D	ate: 02/28/2	2002
Agency Prep	paration: Teri Ram	nsauer		I	Phone: 360-72	5-2960 D	ate: 03/05/	2002
Agency App	roval: Ray Price	e		I	Phone: 360-72	5-2912 D	ate: 03/05/	2002
OFM Review	v: Robin Ca	ampbell			Phone: 360-90	2-0575 D	ate: 03/05/	2002

Request #

2002-069-1

Bill#

5354 2S SE 5354-S2 AME

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

2SSB 5354 amends 59.21 RCW, the Mobile Home Relocation Assistance Act, so that relocation funds can be used for down payment assistance and other home ownership expenses (Section 2(4)). Section 3 (1) of the bill imposes a new one hundred dollar fee on every manufactured and mobile home at least one year old and valued over \$5,000.00 that is located in a mobile home park.

The one hundred dollar fee on the sale price of each home would be collected by the Department of Licensing (DOL) and forwarded to the existing relocation assistance fund at the State Treasurer's office. The fee would be collected on every sale of a manufactured/mobile home at least one year old valued over \$5,000.00 that occurs in a mobile home park. However, only mobile home park residents who are evicted due to park closure under RCW 59.21 receive reimbursement from the relocation assistance fund.

Section 4 of 2SSB 5354 allows the department to deduct a percentage amount, not to exceed five percent, of the fees collected for administration expenses incurred by the department.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The Mobile Home Relocation Assistance Fund has a balance of approximately \$1,300. The only revenue being deposited to the fund is the interest on the remaining fund balance. Under current law, the fund is projected to be depleted before the end of March 2002. Under the proposed legislation, the Department of Licensing anticipates revenues of \$93,255 for six months of FY 03. DOL Mobile Home Relocation Assistance Fund revenue estimates projected for FY 04 are \$179,459, FY 05 at \$172,674, FY 06 \$166,145 and \$159,863 for FY 07.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time

Section 2 (4) of 2SSB 5354 amends chapter 59.21.021 RCW by adding down payment assistance to the list of allowable relocation costs. As a result of preliminary discussions with stakeholders, it is assumed that down payment assistance implies a contribution to a new manufactured home from a retailer or a previously owned manufactured home that is located in another mobile home park. This legislation does not require rules to be written nor do rules or WACs exist for the current Relocation Assistance Program. However, it is assumed that in January 2003 work would begin to establish rules and regulations to reimburse homeowners for down payment expenses and to establish allowable reimbursement costs.

Section 4 (3) authorizes up to five percent of the fees collected to be used for expenses incurred by the department to administer the fund. Data regarding the location and placement of manufactured homes is not currently collected by any state agency. However, projections provided from the Department of Licensing's data, including the total number of title transactions, the average sales value of a manufactured home and decreasing sales, determined the estimated allowable revenue under this bill.

FY 03 expenses include the allowable 5% to administer the fund with a .06 FTE Program Assistant 1 to assist with public education information of the new fee and to perform program responsibilities that include application and information distribution, application processing, review and eligibility assessment, data base tracking, voucher distribution, and technical assistance and problem solving to home owners, landlords and attorneys. These costs will be salary at \$2,662, benefits at \$665, and Goods and Services at \$3,117. Grant expenses include reimbursing an estimated 19 families at an

> Request # 2002-069-1

average of \$4,569 per home.

FY 04, FY 05, FY 06, FY 07 expenses include the costs of a .13 FTE Program Assistant 1 required to administer the program including application and information distribution, application processing, review and eligibility assessment, data base tracking, voucher distribution, and technical assistance and problem solving to home owners, landlords and attorneys. These costs will be salary at \$5,324 and benefits at \$1,331. Other costs include:

See 5354 2SSB_5354S2 AMH LGH WOAM 82 Attachment 1 Section II C

As the bill does not impact the rate of park closure or the number of relocation assistance applications submitted, fund depletion is expected to continue at the current rate.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2002	FY 2003	2001-03	2003-05	2005-07
FTE Staff Years		0.10		0.1	0.1
A-Salaries and Wages		2,662	2,662	10,648	10,648
B-Employee Benefits		665	665	2,662	2,662
C-Personal Service Contracts					
E-Goods and Services		3,117	3,117	5,513	5,488
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		86,811	86,811	333,310	307,210
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$0	\$93,255	\$93,255	\$352,133	\$326,008

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2002	FY 2003	2001-03	2003-05	2005-07
Program Assistant 1	42,588		0.1		0.1	0.1
Total FTE's			0.1		0.1	0.1

III. C - Expenditures By Program (optional)

Program	FY 2002	FY 2003	2001-03	2003-05	2005-07
Administration (100)		1,248	1,248	4,992	4,992.00
Housing Division (400)		92.007	92.007	347.141	321.016.00
Total \$		93,255	93,255	352,133	326,008

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

N/A

5354 2SSB_5354S2 AMH LGH WOAM 82

Section II. C - Other costs include:

	FY 04	FY 05	FY 06	FY 07
Goods and Services	\$2,754	\$2,745	\$2,760	\$2,728
Grant expenses: number of families reimbursed	38	36	35	33
Grant expenses: average reimbursement	\$4,475	\$4,535	\$4,478	\$4,560

Individual State Agency Fiscal Note

Bill Number:	Sill Number: 5354 2S SB _5354-S2 AMH LGH WOAM 82 Title: Mobile home relocation asst					240-Depart Licensing	ment of
Part I: Esti	mates				<u> </u>		
No Fisca	al Impact						
Estimated Casl	h Receipts to:						
FUND			FY 2002	FY 2003	2001-03	2003-05	2005-07
Motor Vehicle	Account-State	108-1		1,86			476
Mobile Home 205-1	Park Relocation Acc	ount-State		91,39	91,390	351,621	325,532
203 1		Total \$		93,25	93,255	352,133	326,00
Estimated Exp	enditures from:						
			FY 2002	FY 2003	2001-03	2003-05	2005-07
Fund		100.1					
Motor Vehicle	e Account-State	108-1 Fotal \$	0	86,153 86,153	86,153 86,153	500 500	46- 46-
	eipts and expenditure es ranges (if appropriate			e most likely fiscal in	npact. Factors impac	ting the precision of t	these estimates,
Check applic	able boxes and follo	w correspoi	nding instructions:				
X If fiscal i form Part	mpact is greater than ts I-V.	\$50,000 pe	er fiscal year in the	current biennium	or in subsequent bie	ennia, complete enti	ire fiscal note
If fiscal i	impact is less than \$5	50,000 per f	iscal year in the cur	rrent biennium or	in subsequent bienn	ia, complete this pa	age only (Part
Capital b	oudget impact, compl	ete Part IV					
Requires	s new rule making, co	omplete Par	t V.				
Legislative C	Contact: Linda Bro	ooks		P	hone: 360-786-715	3 Date: 02/2	28/2002
Agency Prep	paration: Sam Knu	tson		P	hone: 360-902-364	4 Date: 03/0	05/2002
Agency App	oroval: Larry Dzi	eza		P	hone: 360-902-363	3 Date: 03/0	05/2002
OFM Review	v· Garry Au	ctin		Ъ	hone: 360-902-056	4 Date: 03//	

Request #

Bill#

2SSB 5354-2 5354 2S SB

5354-S2 AMH

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

SEE ATTACHMENT

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2002	FY 2003	2001-03	2003-05	2005-07
FTE Staff Years					
A-Salaries & Wages					
B-Employee Benefits					
C-Personal Serv Contr					
E-Goods and Services		86,153	86,153	512	476
G-Travel					
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimburesement					
T-Intra-Agency Reimbursement					
Total:	\$0	\$86,153	\$86,153	\$512	\$476

III. C - Expenditures By Program (optional)

Program	FY 2002	FY 2003	2001-03	2003-05	2005-07
Mgmt & Support Services (100)		5,385	5,385	32	30.00
Information Services (200)		3,846	3,846	23	21.00
Vehicle Services (300)		76,922	76,922	459	426.00
Driver Services (600)					0.00
Business and Professions (700)					0.00
Total \$		86,153	86,153	514	477

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Form FN (Rev 1/00) 2 Bill #

Part II: Explanation

This bill addresses mobile home relocation assistance for persons (eligible applicants) who own a mobile home in a mobile home park that was or will be either closed or converted to another use after December 31, 1995. These applicants would be entitled to receive financial assistance on a first-come, first-serve basis for down payment, security deposits, rent deposits and other replacement housing expenses should the mobile home in question need to be moved or disposed of (if it cannot be moved to another site).

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

Section 3 (1) – Establishes a \$100 fee imposed upon the buyer on every transfer of title on a mobile home where the ownership of the mobile home changes, the value is greater than \$5,000 and the mobile home is located in a mobile home park. This does not include the addition or deletion of a spouse, co-owner, or secured interest.

Section 3 (2) – Mobile homes with a sale price of less than five thousand dollars are not subject to the fee imposed in Section 3 (1).

Section 3 (3) – Authorizes the Department of Licensing to retain up to two percent of revenue collected to cover administrative costs of collecting fees.

Section 3 (4) – The department may adopt rules (Washington Administrative Code) necessary to carry out this bill.

Section 5 – Effective date of January 1, 2003 established for implementation of this bill.

Workload Indicator	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
MH Sales > \$5K in a MH Park		933	933	3,521	3,260

II. B – Cash Receipt Impact

The Department of Licensing reviewed the database of vehicle registrations to isolate mobile home title transactions to build a basis for revenue analysis of this bill. During the most recent 12-month period there were 9,661 transfer actions that were not the result of a dealer transaction. The proposed fee in this bill would not be applicable to all of these transactions. Of these transactions, only 4,846 included a purchase value greater than \$5,000.

From 1995-2001, all transfers of mobile home titles have declined at an average of 3.78 percent per year. For purposes of this analysis, this trend is applied to the estimate of transactions in Fiscal Year 2004 and beyond. The department assumes that forty percent of these transactions would be for mobile homes that are in mobile home parks. No data for the percent of mobile homes located in mobile parks exists in either the DOL database or other source known to the department, but the assumption is in accordance with CTED's working assumption that sixty percent of mobile home sales are placed on private lands.

Based on data provided from Department of Community, Trade, and Economic Development for Fiscal Year 2003 the number of transactions is estimated at 1,878, i.e. 4,879 * 0.5 [assumes January 1, 2003 implementation] * ((3.78 percent [Fiscal Year 2003]) * .40) [percent]. The five-year declining average is applied to transactions in Fiscal Year 2003 and beyond. See table below. Ensuing fiscal year estimates have been forecast over a six-year horizon using the growth rates projected in the November 2001 forecast approved by the Transportation Revenue Forecast Council.

Department of Licensing Page 1 of 3. 2SSB 5354

Fiscal Year	Total Transactions	Less Declining Rate (3.78)	Difference	40 percent Transactions
FY 2003	2,423	92	2,331	933
FY 2004	4,663	176	4,486	1,795
FY 2005	4,486	170	4,317	1,727
FY 2006	4,317	163	4,154	1,661
FY 2007	4,154	157	3,997	1,599
FY 2008	3,997	151	3,845	1,538

Cash Receipts	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
GF- State	-	-	-	-	-
GF- Fed	-	-	-	-	-
Mobile Home Relocation Fund	-	91,390	91,390	351,633	325,544
Motor Vehicle Fund	-	1,865	1,865	500	464
Total Revenue	-	93,255	93,255	352,133	326,008

II. C – Expenditures

The Department of Licensing will be required to create, print, and distribute a new form that identifies whether or not a mobile home is located in a mobile home park. This form will be issued to mobile home dealers, title companies, vehicle licensing agents, and to financial institutions.

Operating guides, dealer manuals, training modules, web pages, and the "Starting Out In Washington" brochures will need to be updated. Increased costs for printing and postage have been included.

Implementation of this bill would require update of the electronic Vehicle Field System (VFS). Contract programmers (3.8 staff months) will be required to re-program the system to accommodate the new fee, changes to several database records and files, pricing changes, new screens, changes to fee override reports, new revenue account coding, and a statistical output report.

Although the department is authorized to retain up to two percent of revenue collected to cover administrative and collection costs, first year revenue is not projected to cover implementation costs. Therefore, the department assumes a one-time appropriation from the Motor Vehicle Fund to cover Fiscal Year 2003 start-up costs.

In addition to direct program costs, support services costs are included. The standard agency rate for cost of goods and services (supplies and materials, facilities, and training) are included for the Management and Support Services and Information Services programs.

Part III: Expenditure Detail

III. A – Expenditures by Object or Purpose

	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Personal Service Contracts					
Goods and Services		86,153	86,153	500	464
Other					
Tota	1	86,153	86,153	500	464

III. A (1) - Detail of Expenditures by Sub-Object for Goods & Services

Object E Breakdown:	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
Postage		712	712		
Printing		10,520	10,520	37	35
Other Goods & Svcs		9,462	9,462	463	429
DP Cont Programmers		65,459	65,459		
Total Goods & Svcs		86,153	86,153	500	464

III. A (2) - Detail of Expenditures by Fund

Additional information about assumptions and impacts is available directly from the Department of Licensing at 902-3633.

III. B – Expenditures by Program (optional)

Program	FY 02	FY 03	01-03 Total	03-05 Total	05-07 Total
100 - Mgmt & Support Services		5,385	5,385	31	29
200 - Information Services		3,846	3,846	22	21
300 - Vehicle Services		76,922	76,922	447	414
600 - Driver Services					
700 - Business & Professions					
Total	-	86,153	86,153	500	464

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number:	5354 2S SB _5354-S2 AMH LGH WOAM 82	Title:	Mobile home relocation asst					
Part I: Jur	isdiction-Locat	ion, type	or status of political subdivision defines range of fiscal impacts.					
Legislation 1	impacts:							
Cities:	_							
Counties:								
Special Distr	ricts:							
Specific juri	sdictions only:							
Variance occ	curs due to:							
Part II: Es	timates							
X No fiscal im	pacts.							
Expenditur	es represent one-time	costs:						
Legislation	Legislation provides local option:							
☐ Key variable	Key variables cannot be estimated with certainty at this time:							

Part III: Preparation and Approval

Fiscal Note Analyst: Louise Deng Davis	Phone: (360) 725-5034	Date: 03/01/2002
Leg. Committee Contact: Linda Brooks	Phone: 360-786-7153	Date: 02/28/2002
Agency Approval: Val Richey	Phone: 360-725-5036	Date: 03/05/2002
OFM Review: Mike Cheney	Phone: 360-902-0582	Date: 03/05/2002

Page 1 of 2 Bill Number: 5354 2S SB _5354-S2 AMH LGH WOAM 82

Part IV: Analysis A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

This amendment to 2SSB 5354 would alter the amount and applicability of fees that would be charged mobile home owners for transfer of title (which would be collected by the Department of Licensing or its subagents for deposit in the mobile home park relocation fund).

This amendment would not affect local governments.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

There are no expenditure impacts to local governments as a result of this amendment.

Data Sources:

Department of Community, Trade, and Economic Development Washington Association of County Officials Gray's Harbor County Auditor

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

There are no revenue impacts to local governments as a result of this amendment.

Data Sources:

Page 2 of 2

Department of Community, Trade, and Economic Development Washington Association of County Officials Gray's Harbor County Auditor

Bill Number: 5354 2S SB _5354-S2 AMH LGH WOAM 82