

Multiple Agency Fiscal Note Summary

Bill Number: 5481 SB	Title: Breast cancer coverage info.
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Estimated Cash Receipts

Agency Name	2017-19		2019-21		2021-23	
	GF- State	Total	GF- State	Total	GF- State	Total
Washington State Health Care Authority	0	13,000	0	13,000	0	13,000
Total \$	0	13,000	0	13,000	0	13,000

Estimated Expenditures

Agency Name	2017-19			2019-21			2021-23		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Washington State Health Care Authority	.0	9,000	24,000	.0	9,000	24,000	.0	9,000	24,000
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total	0.0	\$9,000	\$24,000	0.0	\$9,000	\$24,000	0.0	\$9,000	\$24,000

Estimated Capital Budget Impact

NONE

Prepared by: Jane Sakson, OFM	Phone: 360-902-0549	Date Published: Final 2/16/2017
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 47535

Individual State Agency Fiscal Note

Bill Number: 5481 SB	Title: Breast cancer coverage info.	Agency: 107-Washington State Health Care Authority
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2018	FY 2019	2017-19	2019-21	2021-23
General Fund-Federal 001-2	6,500	6,500	13,000	13,000	13,000
Total \$	6,500	6,500	13,000	13,000	13,000

Estimated Expenditures from:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
General Fund-State 001-1	4,500	4,500	9,000	9,000	9,000
General Fund-Federal 001-2	6,500	6,500	13,000	13,000	13,000
St Health Care Authority Admin Acct-Non-Appropriated 418-6	1,000	1,000	2,000	2,000	2,000
Total \$	12,000	12,000	24,000	24,000	24,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kathy Buchli	Phone: (360) 786-7488	Date: 01/27/2017
Agency Preparation: Darla Gehrke	Phone: 360-725-0456	Date: 02/16/2017
Agency Approval: Carl Yanagida	Phone: 360-725-1033	Date: 02/16/2017
OFM Review: Jane Sakson	Phone: 360-902-0549	Date: 02/16/2017

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	12,000	12,000	24,000	24,000	24,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$12,000	\$12,000	\$24,000	\$24,000	\$24,000

III. C - Expenditures By Program (optional)

Program	FY 2018	FY 2019	2017-19	2019-21	2021-23
PEB (040)	1,000	1,000	2,000	2,000	2,000
HCA Other (200)	11,000	11,000	22,000	22,000	22,000
Total \$	12,000	12,000	24,000	24,000	24,000

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: SB 5481

HCA Request #: 17-33-2

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

The bill directs the Health Care Authority (HCA) in coordination with the Department of Health (DOH) to create and implement a campaign to educate breast cancer patients about the availability of insurance coverage for breast reconstruction and breast prostheses.

The HCA and the DOH could create new materials or make available materials previously published by other organizations. The materials must provide, at a minimum, information about:

- Availability of and options for breast reconstruction surgery following a mastectomy.
- Prosthesis or breast forms as alternatives to surgery.
- The Women's Health and Cancer Rights Act of 1998.

The Office of the Insurance Commissioner (OIC) and the HCA would be required to distribute these materials to customers receiving their services. The DOH would be required to share the materials with health care professionals to distribute to patients who may qualify for breast reconstruction surgery following a mastectomy.

II. B - Cash Receipts Impact

Cash Receipts			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
001	GF-Federal Medicaid Title XIX	C	6,500	6,500	6,500	6,500	6,500	6,500
Total			6,500	6,500	6,500	6,500	6,500	6,500
Biennial total				13,000		13,000		13,000

II. C – Expenditures

The HCA would need to collaborate with the DOH and the OIC on both material creation and the dissemination strategies. This work would be done through a partnership between clinical staff and communications staff from the affected agencies.

It is assumed that audiences for this campaign include:

- Individuals enrolled in Apple Health (Medicaid)
- Public Employees Benefits Board (PEBB) Program subscribers
- Individuals with other insurance coverage.

It is assumed that distribution channels could include:

- Printed materials
- Online campaigns, including social media
- Leveraged communications with community partners who work with Apple Health clients
- HCA Website

While it is assumed that any printed materials could be designed by the HCA Communications unit with current staffing, costs would be incurred to print and potentially translate materials or purchase already-published materials. By using existing distribution mechanisms, mailing costs could be avoided. In using the HCA website, those costs would be absorbed within existing resources.

HCA Fiscal Note

Bill Number: SB 5481

HCA Request #: 17-33-2

The HCA Communications unit would staff the workgroup and consult with PEB and Apple Health staff as needed. It is estimated that the group would need to meet four times to accomplish the work.

Materials for Apple Health clients, whether published by other entities or created by the workgroup, would potentially need to be translated into 12 other languages due to the statewide nature of the communication.

The National Cancer Institute website and the Office of Financial Management population data for 2016 shows there may be approximately 3,600 women battling breast cancer each year in Washington state. Using that data, we can estimate there may be 54,000 breast cancer survivors who fought the disease in the last 15 years. These figures are used to estimate the amount of materials needed for this campaign.

The HCA assumes that the costs to print, translate, or to purchase already published materials to be under \$15,000. Existing staff resources would be utilized for meeting, creating, and distributing the campaign materials. Estimated costs would include:

- \$6,000 - Printing approximately 55,000 printed pieces (format of flyer, brochure, or rack card to be determined)
- \$5,000 - Translations
- \$1,000 – Supplies (paper, envelopes)

Because this bill does not address how long the printed materials need to be made available, the potential for ongoing costs are included in this fiscal note.

Estimated Expenditures by Object:

Objects		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
E Goods and Services		12,000	12,000	12,000	12,000	12,000	12,000
Total		12,000	12,000	12,000	12,000	12,000	12,000

Estimated Expenditures by Source of Funds:

Expenditures			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
001	GF-State	1	4,500	4,500	4,500	4,500	4,500	4,500
001	GF-Federal Medicaid Title XIX	C	6,500	6,500	6,500	6,500	6,500	6,500
418	HCA Admin Account	1	1,000	1,000	1,000	1,000	1,000	1,000
Total			12,000	12,000	12,000	12,000	12,000	12,000
Biennial Total				24,000		24,000		24,000

Alternative Option

If posting this outreach information on the agency’s website can be considered adequate to meeting the intent and requirements of this bill, the costs to do so are minimal and can be absorbed within existing resources.

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 5481 SB	Title: Breast cancer coverage info.	Agency: 160-Office of Insurance Commissioner
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Part I: Estimates

No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kathy Buchli	Phone: (360) 786-7488	Date: 01/27/2017
Agency Preparation: Bianca Stoner	Phone: 360-725-7041	Date: 01/31/2017
Agency Approval: Jim Odiorne	Phone: (360) 725-7106	Date: 01/31/2017
OFM Review: Robyn Williams	Phone: (360) 902-0575	Date: 02/01/2017

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

A federal law called the Women's Health and Cancer Rights Act (WHCRA) requires health insurers to pay for post-mastectomy breast reconstruction and prostheses. This bill would raise awareness about that law by:

- Adding a new section to RCW 70.01 that requires the HealthCare Authority (HCA) to work with the Department of Health (DOH) to create and implement an education campaign to educate consumers about the WHCRA
- Encouraging HCA and DOH to either create new education materials or use materials from other organizations
- Requiring the Office of Insurance Commissioner (OIC) and HCA to distribute these educational materials to people who receive services from those agencies (Section 1 (3))
- Requiring DOH to distribute the materials to providers for them to share with consumers who may qualify for post-mastectomy breast reconstruction

The OIC will either post the educational information to the OIC website, which may take around five hours, or will post a direct link to the information on the DOH website, which will take less than an hour. The division can address this minor workload through the normal course of OIC business.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5481 SB	Title: Breast cancer coverage info.	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

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- Requires new rule making, complete Part V.

Legislative Contact: Kathy Buchli	Phone: (360) 786-7488	Date: 01/27/2017
Agency Preparation: Sheri Spezze	Phone: (360) 236-4557	Date: 02/01/2017
Agency Approval: Ryan Black	Phone: (360) 236-4530	Date: 02/01/2017
OFM Review: Bryce Andersen	Phone: (360) 902-0580	Date: 02/01/2017

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 and 2 of this bill require Health Care Authority (HCA) to coordinate with Department of Health to review existing and develop new education materials regarding the availability of insurance coverage for breast reconstruction and breast prostheses. HCA, DOH and the Office of Insurance Commissioner would be required to make these materials available to the public.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 1 and 2 of this bill would require DOH to coordinate with HCA to review and develop education materials regarding the availability of insurance coverage for breast reconstruction and breast prostheses. This effort would require DOH staff time to attend meetings, review information from HCA and Office of Insurance Commissioner (OIC), develop appropriate communication materials, and to disseminate this information via our website to health care professionals. This workload is closely aligned with current DOH efforts. Therefore, DOH estimates the workload associated with this bill to fall within existing resources.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.