

Multiple Agency Fiscal Note Summary

Bill Number: 2293 HB	Title: Early learning/firearms
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Estimated Cash Receipts

NONE

Estimated Expenditures

Agency Name	2017-19			2019-21			2021-23		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0

Local Gov. Courts *									
Loc School dist-SPI									
Local Gov. Other **	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Impact

NONE

Prepared by: Rayanna Williams, OFM	Phone: (360) 902-0553	Date Published: Final 1/25/2018
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

ENPID: 50234

Judicial Impact Fiscal Note

Bill Number: 2293 HB	Title: Early learning/firearms	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties					
Cities					
Total \$					

Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Jen Dana-Farley	Phone: 360-786-7122	Date: 01/18/2018
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 01/19/2018
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 01/19/2018
OFM Review: Ramona Nabors	Phone: (360) 902-0547	Date: 01/19/2018

Request # 2293 HB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN).

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

Part IV: Capital Budget Impact

Part II: Narrative Explanation

This bill would prohibit a person from carrying onto or possessing a firearm or weapon on a licensed child care facility premises, child care provided transportation, or any area of a facility that is being used exclusively by a child care center. This would include:

- 1) Any firearm;
- 2) Any other dangerous weapon as described in RCW 9.41.250;
- 3) Any air gun, including any air pistol or air rifle;
- 4) Any portable device manufactured to function as a weapon and which is commonly known as a stun gun, including a projectile stun gun; or
- 5) Any device, object, or instrument that is used or intended to be used as a weapon with the intent to injure a person by electric shock, charge, or impulse.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(1) – Would amend RCW 9.41; making it unlawful for a person to carry onto, or to possess on licensed child care premises, child care provided transportation, or areas of facilities while being used exclusively by a child care center:

- a) Any firearm;
- b) Any other dangerous weapon as described in RCW 9.41.250;
- c) Any air gun, including any air pistol or air rifle;
- d) (i) Any portable device manufactured to function as a weapon and which is commonly known as a stun gun, including a projectile stun gun; or (ii) Any device, object, or instrument that is used or intended to be used as a weapon with the intent to injure a person by electric shock, charge, or impulse.

Section 1(2) – A person who violates Section 1 would be guilty of a gross misdemeanor. If a person is convicted of a violation of subsection 1(1)(a), the person shall have their concealed pistol license, if any, revoked for a period of three years, and would be prohibited from applying for a concealed pistol license for a period of three years from the date of conviction. Courts would be required to send notice to the Department of Licensing and to the city, town, or county that issued the concealed pistol license.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

Indeterminate. There is no data available to estimate how many new hearings would be required as a result of this bill.

The law tables would need to be updated, and court education required. This could be managed within existing resources.

Individual State Agency Fiscal Note

Bill Number: 2293 HB	Title: Early learning/firearms	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Jen Dana-Farley	Phone: 360-786-7122	Date: 01/18/2018
Agency Preparation: John Rich	Phone: (360) 725-4513	Date: 01/19/2018
Agency Approval: Christopher Stanley	Phone: (360) 725-4388	Date: 01/19/2018
OFM Review: Rayanna Williams	Phone: (360) 902-0553	Date: 01/22/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

New Section 1 states that it is unlawful for individuals to carry onto or possess on licensed child care center and ECEAP premises, center vehicles, or areas of facilities used exclusively by a child care center or ECEAP site firearms and weapons.

New Section 2 is requiring firearms and weapons to be locked in licensed family child care homes.

New Section 3 requires DCYF to adapt childcare licensing rules and ECEAP performance standards to implement sections 1 and 2 of this act.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This bill has no incremental fiscal impact on the Department of Children, Youth and Families (DCYF). No additional workload is created for DCYF besides rulemaking, which creates no incremental fiscal impact as indicated in part V below.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

New Section 3 requires DCYF to adapt childcare licensing rules and ECEAP performance standards to implement sections 1 and 2 of this act. DCYF will use existing resources for rules and standards development and implementation.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2293 HB	Title: Early learning/firearms
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Part I: Jurisdiction—Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

☒ Cities: Costs for law enforcement, prosecutors, and indigent defense attorneys

☒ Counties: Same as above, plus costs for county jails

☐ Special Districts:

☐ Specific jurisdictions only:

☐ Variance occurs due to:

Part II: Estimates

☐ No fiscal impacts.

☐ Expenditures represent one-time costs:

☐ Legislation provides local option:

☒ Key variables cannot be estimated with certainty at this time: Number of violations per year

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/24/2018
Leg. Committee Contact: Jen Dana-Farley	Phone: 360-786-7122	Date: 01/18/2018
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 01/24/2018
OFM Review: Rayanna Williams	Phone: (360) 902-0553	Date: 01/25/2018

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

Sec. 1 adds a new section to RCW 9.41. It is unlawful for a person to carry onto, or to possess on, licensed child care center premises, child care center-provided transportation, or areas of facilities while being used exclusively by a child care center a firearm; a dangerous weapon as described in RCW 9.41.250; an air gun; a stun gun; or a device used as a weapon with the intent to injure a person by an electric shock, charge, or impulse.

A person who violates subsection (1) of this section is guilty of a gross misdemeanor. If a person is convicted of a violation of subsection (1)(a) of this section, the person shall have his or her concealed pistol license, if any, revoked for a period of three years.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

The legislation would result in indeterminate costs for local government as a result of the new gross misdemeanor created in Section 1(2).

According to the 2018 Local Government Fiscal Note (LGFN) program analysis of criminal justice costs, an equivalent gross misdemeanor costs approximately \$2,000 in law enforcement, prosecution, and indigent defense costs. Data is not available to assess how many violations there would be, nor how many convictions would result in jail sentences. Any jail terms imposed would result in costs for counties of \$106 per day, according to the LGFN analysis of city, county, and inter-jurisdictional jail costs.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

The legislation would have no revenue impact for local government.

SOURCES:

Administrative Office of the Courts

Local Government Fiscal Note program 2018 analyses of criminal justice costs