Multiple Agency Fiscal Note Summary

Bill Number: 6529 S SB Title: Pesticide notif. work group

Estimated Cash Receipts

NONE

Estimated Expenditures

Agency Name	2017-19				2019-21			2021-23		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Commission on Hispanic Affairs	.0	0	0	.0	0	0	.0	0	0	
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0	
Department of Health	.2	61,000	61,000	.0	0	0	.0	0	0	
Department of Natural Resources	.0	6,400	6,400	.0	0	0	.0	0	0	
Department of Agriculture	.1	39,300	39,300	.0	0	0	.0	0	0	
Total	Total 0.3 \$106,700 \$106,700					\$0	0.0	\$0	\$0	

Estimated Capital Budget Impact

NONE

Prepared by:	Bryce Andersen, OFM	Phone:	Date Published:
		(360) 902-0580	Final 2/23/2018

^{*} See Office of the Administrator for the Courts judicial fiscal note

^{**} See local government fiscal note FNPID: 52596

Bill Number:	6529 S SB	Title:	Pesticide notif. work group	Agency:	118-Commission on
					Hispanic Affairs

n		•				4	
ഗവ	rt	•	Н.	cti	m	ates	
ıa	ıı		1.7	311		aucs	

_	
X	No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate) are explained in Part II.

and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:	
If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.	
If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part	: I).
Capital budget impact, complete Part IV.	
Requires new rule making, complete Part V.	

Legislative Contact:	James Kettel	Phone: 360-786-7400	Date: 02/02/2018
Agency Preparation:	Paul Bitar	Phone: 360-407-8129	Date: 02/05/2018
Agency Approval:	Paul Bitar	Phone: 360-407-8129	Date: 02/05/2018
OFM Review:	Ramona Nabors	Phone: (360) 902-0547	Date: 02/05/2018

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

6529 S SB would establish a work group, which would include a representative of CHA, to focus on reducing agricultural worker exposure to pesticides. The work group would meet once per month until November 1, 2018, when it would release its final report (CHA estimates there would be approx. 6-7 meetings in total).

CHA assumes the meetings would occur in Olympia, so there would not be travel or other related expenditures.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number:	6529 S SB	Title:	Pesticide notif. work group	Agency:	235-Department of Labor and Industries

n		•				4	
ഗവ	rt	•	Н.	cti	m	ates	
ıa	ıı		1.7	311		aucs	

_	
X	No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

and alternate ranges (if appropriate), are explained in Part II.

Cne	ck applicable boxes and follow corresponding instructions:
	If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
	If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
	Capital budget impact, complete Part IV.
	Requires new rule making, complete Part V.

Legislative Contact:	James Kettel	Phone: 360-786-7400	Date: 02/02/2018
Agency Preparation:	Donald Jenson Jr	Phone: 360-902-6981	Date: 02/02/2018
Agency Approval:	Trent Howard	Phone: 360-902-6698	Date: 02/02/2018
OFM Review:	Devon Nichols	Phone: (360) 902-0582	Date: 02/04/2018

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2(1)(c)(iii) requires that one representative from the Department of Labor and Industries (L&I) participate in the work group.

Section 2(10) requires that the work group meet a minimum of once a month until it has provided the report required by subsection 11 of this section.

Section 2(11) requires that the work group provide a report that shall include any findings, recommendations, and draft legislation, to the governor and the appropriate committees of the legislature, by November 1, 2018.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

L&I will undertake the costs of this bill using existing resources.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Bill # 6529 S SB

Bill Number: 6529	S SB Title:	Pesticide notif. work	group	Age	ency: 303-Departm	ent of Health
Part I: Estimates No Fiscal Impa	ct					
Estimated Cash Receip	ts to:					
NONE						
NONE						
Estimated Evnenditure	a fuarra					
Estimated Expenditure	s irom:	EV 2040	FY 2019	2017-19	2040 24	2021-23
FTE Staff Years		FY 2018 0.1	0.3	0.2	2019-21 0.0	2021-23 0.
Account		0.1	0.0	0.2	0.0	
General Fund-State	001-1	23,000	38,000	61,000	0	
	Total \$	23,000	38,000	61,000	0	
and alternate ranges (expenditure estimates on this p if appropriate), are explained	in Part II.	ely fiscal impact. Fac	tors impacting the pre	cision of these estimates,	
	tes and follow corresponding	_	1	.1:	1	
form Parts I-V.	s greater than \$50,000 per f	iscal year in the current	biennium or in subs	sequent biennia, con	aplete entire fiscal note	,
X If fiscal impact i	s less than \$50,000 per fisc	al year in the current bi	ennium or in subseq	uent biennia, compl	ete this page only (Par	t I).
Capital budget in	mpact, complete Part IV.					
Requires new ru	le making, complete Part V	7.				
Legislative Contact:	James Kettel		P	hone: 360-786-740	00 Date: 02/0	02/2018
Agency Preparation:	Jodine Sorrell		P	hone: (360) 236-30	Date: 02/	09/2018
Agency Approval:	Ryan Black		P	hone: (360) 236-45	530 Date: 02/	09/2018
OFM Review:	Bryce Andersen		P	hone: (360) 902-05	580 Date: 02/	12/2018

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This fiscal note differs from the previous fiscal note the Department of Health (DOH) completed on the SB version of this bill. This SSB version removes requirements contained in the SB pertaining to: 1) DOH investigating and assessing a civil fine, 2) DOH developing a list of individuals who apply for notification, and notifying those persons, including schools and child day care centers, of intended application, 3) requiring a person required to keep records of pesticide application to submit a monthly report to DOH. 4) DOH making data from the monthly reports accessible to the public in a searchable, aggregated form, and 5) DOH adopting rules.

Section 2: Establishes a modernizing pesticide notification work group to develop recommendations for a notification system and for reporting pesticide application records to the state. The work group will include a representative from the DOH, among others (section 2(2)). The work group will be co-chaired by DOH and the Department of Agriculture (WSDA) (section 2(6)), and these two agencies will provide staff support for the work group (section 2(7)). The work group will meet a minimum of once a month (section 2(10) until it provides a report to the legislature by November 1, 2018 (section 2(11)). The expenses of the work group must be paid jointly by the Senate and the House of Representatives (section 2(9).

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2:

This bill establishes a pesticide notification work group to develop recommendations for a notification system and for reporting pesticide application records to the state. The work group will include a representative from DOH (section 2(2)). The work group will be co-chaired by DOH and WSDA (section 2(6)).

DOH assumes there will be seven meetings, one each month from April, 2018, through October, 2018, that each meeting will be eight hours, and that meetings will be in diverse areas of the state. In order to provide a member and co-chair with subject matter expertise, DOH will require \$7,000 in fiscal year (FY) 2018, and 0.1 FTE and \$16,000 in FY 2019. This would include their meeting time (but not travel time) as well as eight hours of prep and follow-up time per meeting, for each the member and the co-chair. Prep and follow up time will include research, analysis, reports on findings, follow up on work group ideas and recommendations, and final report to the legislature.

DOH, along with WSDA, will provide staff support for the work group (section 2(7)). DOH will require 0.1 FTE and \$16,000 in FY 2018, and 0.2 FTE and \$22,000 in FY 2019 to provide staff support. Staff support includes securing meeting facilities, and on-line communications; inviting members and technical experts; preparing meeting materials; taking notes and writing meeting reports; taking care of information requests; drafting recommendations and assisting in drafting final report.

DOH and WSDA will provide a report to the legislature by November 1, 2018 (2(11)). Time and costs for preparing the report are included in the pep and follow-up time listed above.

Total cost of fiscal note: FY 2018, 0.1 FTE and \$23,000; FY 2019, 0.3 FTE and \$38,000.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	0.1	0.3	0.2		
A-Salaries and Wages	14,000	25,000	39,000		
B-Employee Benefits	5,000	8,000	13,000		
E-Goods and Other Services	3,000	3,000	6,000		
M-Inter Agency/Fund Transfers					
P-Debt Service					
T-Intra-Agency Reimbursements	1,000	2,000	3,000		
9-					
Total:	\$23,000	\$38,000	\$61,000	\$0	\$0

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
HEALTH SERVICES	72,744	0.1	0.2	0.2		
CONSULTANT 4						
WMS04	119,220		0.1	0.1		
Total FTEs		0.1	0.3	0.2		0.0

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Bill Number: 6529 S	SB Title:	Pesticide notif. work	group	Age	ncy: 490-Departme	ent of Natural
Part I: Estimates						
No Fiscal Impact						
Estimated Cash Receipts t	0:					
NONE						
Estimated Expenditures fi	om:					
		FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years		0.0	0.0	0.0	0.0	0
Account	001 1	2.000	2.500	0.400	0	
General Fund-State	001-1 Total \$	2,900 2,900	3,500 3,500	6,400 6,400	0	
	enditure estimates on this p opropriate), are explained i		ely fiscal impact. Fact	ors impacting the prec	rision of these estimates,	
Check applicable boxes	and follow corresponding	ng instructions:				
If fiscal impact is gr form Parts I-V.	eater than \$50,000 per fi	iscal year in the current	biennium or in subs	equent biennia, com	plete entire fiscal note	
X If fiscal impact is le	ess than \$50,000 per fisca	al year in the current bio	ennium or in subseq	uent biennia, comple	ete this page only (Part	I).
Capital budget impa	act, complete Part IV.					
Requires new rule r	naking, complete Part V	·.				
Legislative Contact:	James Kettel		P	hone: 360-786-7400	Date: 02/0)2/2018
Agency Preparation:	Lori Peterson		P	hone: (360) 902-102	21 Date: 02/0	07/2018
Agency Approval:	Stephen Bernath		P	hone: 360-902-1028	B Date: 02/0	07/2018
OFM Review	Leslie Connelly		р	hone: (360) 902-05	43 Date: 02/0	08/2018

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2(1): A modernizing pesticide notification workgroup is established to develop the following recommendations:

- (a) A notification system for neighboring properties and farm workers that will allow individuals to avoid pesticide exposure; and
- (b) Reporting pesticide application records to the state.

Section 2(2)(c): One representative from the Department of Natural Resources shall serve as a member of the work group.

Sections 2(4) and 2(5) provide specific criteria for the workgroup's recommendations.

Section 2(10): The workgroup shall meet a minimum of once a month until it has provided the report required in subsection (11).

Section 2(11): The workgroup shall provide a report with findings, recommendations, and draft legislation, to the Governor and appropriate committees of the legislature by November 1, 2018.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2:

The Department of Natural Resources (DNR) assumes that a WMS Band 2 Assistant Division Manager in the Forest Practices program will participate in the workgroup. Based on an assumption of 12 hours time commitment for each meeting (meeting and preparation time), with monthly meetings from April 2018 through October 2018, DNR assumes the following staff months:

FY 2018 - 3 meetings (April, May, June)

3 meetings - 12 hours each of combined meeting time and preparation

36 hours total

36/174 = 0.21 staff months (approximately 0.02 FTE)

FY 2019 - 4 meetings (July, August, September, October)

4 meetings - 12 hours each of combined meeting time and preparation

48 hours total

48/174 = 0.28 staff months (approximately 0.02 FTE)

Bill # 6529 S SB

Total estimated salary and benefit costs in the 2017-19 biennium are \$4,300. Total estimated costs are \$6,400. Goods and services and travel are calculated on actual program averages per person.

Administrative costs are calculated at 27% of staff salary and benefits and staff-related goods and services and travel. For fiscal note purposes, this cost is represented as a Fiscal Analyst 2 position (0.01 FTE).

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	0.0	0.0	0.0		
A-Salaries and Wages	1,400	1,900	3,300		
B-Employee Benefits	500	500	1,000		
C-Professional Service Contracts					
E-Goods and Other Services	300	300	600		
G-Travel	100	100	200		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	600	700	1,300		
9-					
Total:	\$2,900	\$3,500	\$6,400	\$0	;

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
Fiscal Analyst 2	49,020	0.0	0.0	0.0		
WMS Band 2	80,052	0.0	0.0	0.0		
Total FTEs		0.0	0.0	0.0		0.0

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Bill Number: 6529 S SB	Title: Pestici	de notif. work g	roup	Α	gency: 495-Departr Agriculture	ment of
Part I: Estimates						
No Fiscal Impact						
Estimated Cash Receipts to:						
NONE						
Estimated Expenditures from:						
FTE Staff Years	FY	7 2018	FY 2019	2017-19	2019-21	2021-23
Account		0.1	0.2	0.	0.0	0
General Fund-State 001-1		7,900	31,400	39,300	0	
	Total \$	7,900	31,400			
The cash receipts and expenditure estim						
and alternate ranges (if appropriate), an	re explained in Part II.		ıy Jiscai ітрасі. F с	ctors impacting the p	recision of these estimates	,
Check applicable boxes and follow c			piennium or in su	osequent biennia, c	omplete entire fiscal no	te
form Parts I-V. X If fiscal impact is less than \$50,	000 per fiscal year ir	n the current bie	nnium or in subse	quent biennia, com	plete this page only (Pa	rt I).
Capital budget impact, complete	e Part IV.					
Requires new rule making, com	plete Part V.					
Legislative Contact: James Ke	ttel			Phone: 360-786-7	400 Date: 02	/02/2018
Agency Preparation: Joel Kang	iser			Phone: 36090220	Date: 02	2/12/2018
Agency Approval: Natasha F	Roberts			Phone: (360) 902-	1988 Date: 02	2/12/2018
OFM Review: Leslie Co	nnelly			Phone: (360) 902-	0543 Date: 02	2/12/2018

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Substitute Senate Bill 6529 establishes a modernizing pesticide notification workgroup.

A new section 2 establishes a modernizing pesticide notification workgroup to develop recommendations for a notification system to allow for sufficient notice to people on neighboring property, including schools, daycare, and other child care facilities and farm workers so they may avoid pesticide drift exposure and report pesticide application records to the state. The workgroup must explore the effectiveness of the WSDA pesticide sensitivity registry. The Washington State Department of Agriculture (WSDA) will have one representative on the workgroup. The workgroup shall be co-chaired by the director of the WSDA or designee and the secretary of the Department of Health. The workgroup shall provide a report that includes any findings, recommendations and draft legislation to the governor and appropriate committees of the legislature, by November 1, 2018.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This proposed legislation has no cash receipts impact on the WSDA.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The expenditure impact to the WSDA is based on employee salary/benefits and related expenditures for the Compliance Services Program Manager for meeting preparation and meeting attendance, administrative/support tasks. The WSDA assumes there will be seven meetings, one each month from April 2018 through October 2018, each meeting will take eight hours. WSDA will co-author the report to include any findings, recommendations, and draft legislation to the governor, the appropriate committees of the legislature by November 1, 2018.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	0.1	0.2	0.1		
A-Salaries and Wages	4,500	18,000	22,500		
B-Employee Benefits	1,600	6,300	7,900		
C-Professional Service Contracts					
E-Goods and Other Services	600	2,400	3,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service		100	100		
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Agency Overhead	1,200	4,600	5,800		
Total:	\$7,900	\$31,400	\$39,300	\$0	\$

Bill # 6529 S SB

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
Compliance Services Program	91,296	0.1	0.2	0.1		
Manager						
Total FTEs		0.1	0.2	0.1		0.0

Part IV: Capital Budget Impact

This proposed legislation has no capital budget impacts to the WSDA.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

The WSDA requires no rule making because of the proposed legislation.