

Multiple Agency Fiscal Note Summary

Bill Number: 1513 2S HB	Title: Youth voter reg. info.
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Estimated Cash Receipts

Agency Name	2017-19		2019-21		2021-23	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Social and Health Services	0	38,000	0	34,000	0	34,000
Total \$	0	38,000	0	34,000	0	34,000

Estimated Expenditures

Agency Name	2017-19			2019-21			2021-23		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of the Secretary of State	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	29,400	.9	0	182,300	.9	0	166,400
Department of Social and Health Services	.4	92,000	130,000	.4	82,000	116,000	.4	82,000	116,000
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Services for the Blind	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.1	26,000	26,000	.1	26,000	26,000
Total	0.4	\$92,000	\$159,400	1.4	\$108,000	\$324,300	1.4	\$108,000	\$308,400

Local Gov. Courts *									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other **	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Impact

NONE

Prepared by: Veronica Jarvis, OFM	Phone: (360) 902-0649	Date Published: Final 2/28/2018
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 085-Office of the Secretary of State
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Temple Allen	Phone: 360-704-5215	Date: 01/22/2018
Agency Approval: Mark Neary	Phone: 360-902-4186	Date: 01/22/2018
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 01/23/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 of this bill establishes new requirements for social studies teachers on Temperance and Good Citizenship Day and the future voter program. On Temperance and Good Citizenship Day all students who will be 18 by the time of the next general election will have the opportunity to register to vote in the classroom. The OSPI will work with the OSOS to provide voter registration materials to high schools. The goal is to achieve 50,000 new voter registrations from 17 and 18 year olds each year. The OSPI will be required to report on the progress toward the goal starting in 2020 and yearly thereafter.

Section 4 amends RCW to allow for pre-registrations to be considered registered to vote when they will be 18 by the next election.

Section 5 allows for a person to pre-register to vote at 16 or 17 as part of the future voter program. However, they may not vote or be on the official list until they are 18.

Section 6 allow for a person who is at least 16 years old to submit a registration form by mail to pre-register to vote.

Section 7 amends RCW related to the VRDB. This section would require the VRDB be able to store pre-registrations for all future voters in a manner that they will not appear on the official list until they are 18 by the next election.

Section 8 amends RCW related to the registration form. This section changes the wording related to the checkbox that the applicant would acknowledge that they are old enough to register. The language would be modified to state “he or she is at least 18 or is at least 16 and will only vote after he or she reaches the age of 18”

Section 9 amends RCW to define that future voters will be in “pending” status until they will be 18 by the next election.

Section 10 - 12, 16 -17 & 19 amend RCWs to prevent the disclosure of personally identifiable information of pre-registration from public disclosure until they are registered to vote (when they turn 18 by the next election).

Section 13 clarifies RCW that person that are pre-registering to vote are not committing a crime.

Section 14 allows for anyone 16 or older to pre-register to vote by registering to vote online if they have a Washington State Driver’s License or ID Card.

Section 15 allows for anyone 16 or older to pre-register to vote at the Department of Licensing when obtaining or renewing their license.

Section 18 allows for anyone 16 or older to pre-register to vote at any state agency that is designed to provide voter registration assistance.

Section 20 sets the effective date to 7/1/19.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 107-Washington State Health Care Authority
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Crystal Lester	Phone: 360-725-1447	Date: 02/28/2018
Agency Approval: Rene Newkirk	Phone: 360-725-1307	Date: 02/28/2018
OFM Review: Robyn Williams	Phone: (360) 902-0575	Date: 02/28/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Please see attached narrative.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Please see attached narrative.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Please see attached narrative.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: 1513 2SHB

HCA Request #: 18-69

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

This bill provides locations for 16 and 17-year olds to preregister to vote. The registration would go into effect at such a time when the person will be at least age 18 by the next election. This act would take effect July 1, 2019. Information gathered under the provisions of this bill for voter sign up is exempt from public disclosure until the person reaches eighteen years of age.

Bill Details

Section 1 allows eligible youth at least 16 years of age to preregister to vote, with the intent this will increase voter turnout in young adults.

Section 3 creates the "Temperance and Good Citizenship Day" on January 16th of each year or the preceding Friday when January 16th falls on a non-school day. Each year schools will coordinate a voter registration event as part of the future voter program.

Section 4 amends RCW 29A.08.110 to include in the consideration to be registered to vote when a person will be at least eighteen years old by the next election.

Section 13 exempts individuals age 16 or 17 of the guilt of a class C felony under RCW 29A.84.140.

Section 20 establishes an effective date of July 1, 2019.

II. B - Cash Receipts Impact

None.

II. C - Expenditures

None. The Health Care Authority has a very limited scope of contact with this age group. The 16 and 17 year old age group does not consistently complete applications for coverage through the Healthplanfinder system. Typically parent(s) of this age group complete the Medicaid application on their behalf. For the individuals that do complete the application process, HCA has resources to assist with voter registration if they so choose to apply.

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 240-Department of Licensing
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	0.0	0.0	0.0	0.9	0.9
Account					
Highway Safety Account-State 106-1	0	29,400	29,400	182,300	166,400
Total \$	0	29,400	29,400	182,300	166,400

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

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If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Ellie McMillan	Phone: 360-902-3642	Date: 01/23/2018
Agency Approval: Dan Weeks	Phone: (360) 902-0147	Date: 01/23/2018
OFM Review: Veronica Jarvis	Phone: (360) 902-0649	Date: 01/24/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years				0.9	0.9
A-Salaries and Wages				85,800	85,800
B-Employee Benefits				36,600	36,600
E-Goods and Other Services		29,400	29,400	47,600	40,500
G-Travel				6,000	2,600
J-Capital Outlays				6,300	900
Total:	\$0	\$29,400	\$29,400	\$182,300	\$166,400

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
Indirect FTE					0.1	0.1
Licensing Services Representative 2	4,292				0.8	0.8
Total FTEs					0.9	0.9

III. C - Expenditures By Program (optional)

Program	FY 2018	FY 2019	2017-19	2019-21	2021-23
Mgmt & Support Services (100)				11,400	10,400
Information Services (200)		29,400	29,400	8,200	7,500
Customer Relations (300)				162,700	148,500
Total \$		29,400	29,400	182,300	166,400

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: 1513 2SHB Bill Title: Youth voter reg. info.

Part 1: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
Account Totals		-	-	-	-	-

Estimated Expenditures:

	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
FTE Staff Years	-	-	-	0.9	0.9

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
Highway Safety	106	-	29,400	29,400	182,300	166,400
Account Totals		-	29,400	29,400	182,300	166,400

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

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- ☒ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form
- ☐ Capital budget impact, complete Part IV
- ☐ Requires new rule making, complete Part V

Legislative Request: Desiree Omli	Phone: 360-786-7383	Date: 1/19/18
Agency Preparation: Ellie McMillan	Phone: 360-902-3642	Date: 1/23/18
Agency Approval: Diamatris Winston/ David Walker	Phone: 360-902-3644	Date: 1/23/18

Request #	1
Bill #	2SHB 1513

Part 2 – Explanation

This bill allows 16- and 17-year olds to sign up to vote at the Department of Licensing (DOL). Information gathered under the provisions of this bill for voter sign up is exempt from public disclosure.

2.A – Brief Description on what the measure does and how it has a fiscal impact

The following sections require a change to the DOL's technology systems.

- Section 8 amends Chapter 29A.08.210 requiring applicants for voter registration complete an application allowing them to acknowledge they are 18-years old or is at least 16-years old will vote only after they reach the age of 18.
- Section 14 adds a new section to Chapter 29A.08 RCW allowing 16- and 17-year olds to sign up to register to vote on the SOS website. The SOS must obtain a copy of each applicant's digital signature on file with DOL. This will require a modification to the range of DOL signature data shared with the Secretary of State (SOS).

Sections 15 and 18 amend Chapter 46.20.155 RCW to change the motor voter script and oath read by DOL Licensing Service Representatives (LSR) to allow applicants who are 16- and 17-years old to sign up to register to vote when conducting original or renewal license or identicard transactions. This expands the current practice of determining if an applicant would like to register to vote, and will expand the volume and amount of time staff will assist with voter registration activities. It will also require a change to DOL's technology systems.

Increased transaction time reduces the number of transactions a LSR can complete in a day, which results in longer customer wait time and limits the number of people who can be served in a day at Licensing Service Offices (LSOs). To mitigate this impact, the DOL will require additional LSR FTEs to maintain staff ratio to workload level and mitigate the impact to customer wait times.

NOTE: The workload associated with implementing automatic voter registration will be in addition to the workload DOL anticipates for the implementation of increased LSO workload related to increased Enhanced Driver License (EDL) and Enhanced Identicard (EID) transactions over the next several years.

The following sections contain public disclosure requirements exempting information provided for early voter sign up from public inspection and copying until the applicant reaches 18-years of age, except for the purpose of processing and delivering ballots. These sections have no expenditure impact as they are a regular part of public disclosure duties conducted by staff at DOL.

- Sections 15 and 18, amending Chapter 46.20.155
- Section 16 amending Chapter 42.56.230
- Section 17 amending Chapter 42.56.250

This bill is effective July 1, 2019.

2.B - Cash Receipt Impact

This bill has no impact on cash receipts.

2.C – Expenditures

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
Highway Safety	106	-	29,400	29,400	182,300	166,400
Account Totals		-	29,400	29,400	182,300	166,400

Note: Tables may exhibit minor differences due to rounding.

Standard FTE goods and services (object E) costs are included on Table 3.A.1. Standard FTE costs do not include objects EM (AG services), ER (contractual services), and EZ (indirect) which are also shown in Table 3.A.1.

Program Impact

Licensing Service Representative 2 (LSR2) positions at DOL offices will determine if an applicant would like to sign up to vote and assist with completion and submission of pre-registration applications. An LSR2 has about 78,972 minutes per year available for processing transactions. It is assumed it will take an LSR2 one additional minute to ask the prospective customer if they would like to sign up to vote, provide an explanation about the future voter program, and provide assistance with the application.

The following table estimates workload and staffing changes. The calculations are based on the September adopted forecast for driver transactions. The 16-17 year old population is about 1.9% in which the workload for PDL/ID and EDL/EID is calculated from. Permit data represents 100% of current permits held by 16-17 year olds. FTE estimates shown in the tables below also displays DOL's predictive workload for EDL and EID transactions referenced in the LSO Workload decision package to show the potential increase in work beyond the normal levels.

Workload assumptions to obtain the increased FTE need are calculated as follows: number of transactions, multiplied by (x) additional time needed to perform work, divided by (÷) available LSR2 minutes per year.

An additional 0.8 FTE per fiscal year is required to perform this work. This estimate differs from the estimate provided in fiscal year 2017 due to a change in the methodology used to demonstrate the potential workload generated by transactions using the predictive model as well. This methodology is consistent with automatic voter registration fiscal note estimates made in fiscal year 2018.

Note: The law specifically requires licensing agents to ask about voter registration on original and renewal licenses and ID cards. LSR2s currently make determinations for this purpose with driver transactions, so instruction permits are included in the transaction calculations below.

16-17 Ages

% of Pop	1.90%	1.90%	1.90%	1.90%	1.90%
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EDL/EID Trans	2020	2021	2022	2023	2024
Sep Forecast	366,952	423,570	459,953	458,722	454,441
Predictive (DP)	912,768	933,412	786,380	736,326	267,550

Note: Predictive rows represents the anticipated increase of documents to be issued related to implementation of REAL ID requirements by the federal government. Customers are expected to come in early out of cycle to obtain an EDL/EIDs that can be used for commercial air travel.

Transactions			2020	2021	2022	2023	2024
16-17	Sept Forecast	PDL/ID	22,515	23,618	23,483	23,412	23,230
		Permits	30,318	30,318	30,318	30,318	30,318
		EDL/EID	6,972	8,048	8,739	8,716	8,634
		TOTAL	59,805	61,984	62,540	62,446	62,182
	Predictive	PDL/ID	12,243	14,015	17,303	18,164	26,800
		Permits	30,318	30,318	30,318	30,318	30,318
		EDL/EID	17,343	17,735	14,941	13,990	5,083
		TOTAL	59,904	62,068	62,562	62,472	62,201

2020	2021	2022	2023	2024
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78942 (LSR2 time available, 1.0 FTE, minutes/year)

Workload In Minutes			Trans Sec	Converted to Minutes				
16-17	Sept Forecast	PDL/ID	60	22,515	23,618	23,483	23,412	23,230
		Permits	60	30,318	30,318	30,318	30,318	30,318
		EDL/EID	60	6,972	8,048	8,739	8,716	8,634
		TOTAL		59,805	61,984	62,540	62,446	62,182
	Predictive	PDL/ID	60	12,243	14,015	17,303	18,164	26,800
		Permits	60	30,318	30,318	30,318	30,318	30,318
		EDL/EID	60	17,343	17,735	14,941	13,990	5,083
		TOTAL		59,904	62,068	62,562	62,472	62,201

Increased LSR2 FTE Need			2020	2021	2022	2023	2024
16-17	Sept Forecast	PDL/ID	60	0.3	0.3	0.3	0.3
		Permits	60	0.4	0.4	0.4	0.4
		EDL/EID	60	0.1	0.1	0.1	0.1
		TOTAL		0.8	0.8	0.8	0.8
	Predictive	PDL/ID	60	0.2	0.2	0.2	0.3
		Permits	60	0.4	0.4	0.4	0.4
		EDL/EID	60	0.2	0.2	0.2	0.1
		TOTAL		0.8	0.8	0.8	0.8

Information Services:

The following modifications to the DRIVES system will be needed to implement legislative changes allowing voter pre-registration for customers that are 16- or 17-years of age.

- Modify logic and screens during original and renewal to change voter questions and allow pre-registration.

- Modify e-Services pre-application logic and screens to change voter questions and allow pre-registration.
- Modify e-Services renewal logic and screens to change voter questions and allow pre-registration.

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Cost Category	Description	Rate	2018	2019	2020	2021	2022	2023	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 18,444	-	3,700	-	-	-	-	3,700
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 26,448	-	2,600	-	-	-	-	2,600
PROJECT MANAGER	Manage schedule and contracts	\$ 27,492	-	2,700	-	-	-	-	2,700
QUALITY ASSURANCE	Plan and carry out activities to assure project deliverables; e.g. preventative defect activities, align quality measures and business objectives.	\$ 31,668	-	9,500	-	-	-	-	9,500
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 27,144	-	2,700	-	-	-	-	2,700
DEVELOPERS	Modify programming and coding to all major systems	\$ 18,444	-	5,500	-	-	-	-	5,500
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ -	-	2,700	-	-	-	-	2,700
Totals			-	29,400	-	-	-	-	29,400

Support Services:

Administrative support is included at a rate of 12 percent of the direct program costs, captured in object EZ. This percentage is split 7 percent for Management and Support Services (MSS) and 5 percent for Information Services Division (ISD) functions. DOL uses a Fiscal Technician 2 (MSS) and an IT Specialist 4 (ISD) staffing costs as a proxy to determine FTE and display them under Indirect Staff in table 3.B.

Administrative support funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Expenditures by Object or Purpose

Object Name	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
FTE Staff Years	0.00	0.00	0.00	0.90	0.90
Salaries and Wages	-	-	-	85,800	85,800
Employee Benefits	-	-	-	36,600	36,600
Goods and Services	-	29,400	29,400	47,600	40,500
Travel	-	-	-	6,000	2,600
Equipment	-	-	-	6,300	900
Total By Object Type	-	29,400	29,400	182,300	166,400

3.A.1 – Detail of Expenditures by Sub-Object (Goods and Services Only)

Object E - Description	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
EA - Workstation Costs	-	-	-	5,400	-
EA - General Office Supplies	-	-	-	1,600	1,600
EB - Phone/Install/Usage	-	-	-	1,000	1,000
ED - Facility/Lease Costs	-	-	-	9,000	9,000
EG - Training	-	-	-	800	800
EK - Facilities and Services	-	-	-	2,000	2,000
EL - Interagency DP Svcs	-	-	-	4,200	4,200
EN - Personnel Services	-	-	-	400	400
ER - Other Contract Costs	-	-	-	600	600
ER - Application Programmers	-	29,400	29,400	-	-
EY - Software Maintenance	-	-	-	3,000	3,000
EZ - Indirect Costs	-	-	-	19,600	17,900
Total Goods & Services	-	29,400	29,400	47,600	40,500

3.B – FTE Detail

Position	Salary	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
Licensing Services Representative 2	4,292	-	-	-	0.8	0.8
Indirect FTE		-	-	-	0.1	0.1
Total FTE		-	-	-	0.9	0.9

3.C – Expenditures by Program (Optional)

Program		FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
100 - Mgmt & Support Services	MSS	-	-	-	11,400	10,400
200 - Information Services	ISD	-	29,400	29,400	8,200	7,500
300 - Customer Relations	CRD	-	-	-	162,700	148,500
Totals by Program		-	29,400	29,400	182,300	166,400

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Revised

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 300-Department of Social and Health Services
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2018	FY 2019	2017-19	2019-21	2021-23
General Fund-Federal 001-2		38,000	38,000	34,000	34,000
Total \$		38,000	38,000	34,000	34,000

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	0.0	0.9	0.4	0.4	0.4
Account					
General Fund-State 001-1	0	92,000	92,000	82,000	82,000
General Fund-Federal 001-2	0	38,000	38,000	34,000	34,000
Total \$	0	130,000	130,000	116,000	116,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Douglas Hoffer	Phone: 360-902-8187	Date: 01/31/2018
Agency Approval: Ken Brown	Phone: 360-902-7583	Date: 01/31/2018
OFM Review: Rayanna Williams	Phone: (360) 902-0553	Date: 01/31/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill allows 16 and 17 year old citizens to pre-register to vote. Agencies that have been designated by the Governor and the National Voter Registration Act to provide voter registration assistance (including Department of Social and Health Services (DSHS)) are required to offer preregistration to 16 and 17 year old clients.

Section 18 requires DSHS to offer voter preregistration whenever interacting with a 16 or 17 year old client regarding services.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The impact of this bill is \$130,000 during the 2017-19 Biennium for Economic Services Administration (ESA) to provide its clients the option to preregister to vote.

Assumptions:

- 1) Only 16 and 17 year old clients who are "head of households" are assumed to be required to be offered the option to preregister to vote. ESA interviews the head of household when addressing the need for services.
- 2) Based on Management Accountability and Performance Statistics (EMAPS) data, in SFY 2017 there was an annual unduplicated client count of 36,885 16 and 17 year old head of households receiving cash, food, or medical assistance. ESA estimates one minute of staff time per client to offer the option of preregistering to vote.
- 3) Increased staffing of 0.5 FTE (0.4 Financial Services Specialist 3 and 0.1 Financial Services Specialist 4) are anticipated at a cost of \$58,000 per year as a result of this policy.
- 4) Information Technology impacts include costs to update the Barcode system to include 16 and 17 year olds in business processes. IT costs are one time and based on additional Business Analyst and Developer resources. Costs are estimated at 0.4 FTE and \$72,000 in FY 2019.
- 5) The implementation date to begin this work is assumed to be 7/1/2018. The Statewide voter registration database may not be ready by this date so the actual implementation date may be moved out.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years		0.9	0.4	0.4	0.4
A-Salaries and Wages		63,000	63,000	52,000	52,000
B-Employee Benefits		60,000	60,000	58,000	58,000
C-Professional Service Contracts					
E-Goods and Other Services		6,000	6,000	6,000	6,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		1,000	1,000		
9-					
Total:	\$0	\$130,000	\$130,000	\$116,000	\$116,000

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
FINANCIAL SERVICES			0.4	0.2	0.4	0.4
SPECIALIST 3						
FINANCIAL SERVICES			0.1	0.0	0.1	0.1
SPECIALIST 5						
INFORMATION TECHNOLOGY			0.1	0.1		
SPECIALIST 5						
INFORMATION TECHNOLOGY			0.3	0.2		
SPECIALIST 6						
Total FTEs			0.9	0.4	0.4	0.4

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

New or Amended Rules may be needed.

Assumptions for additional touch time staffing costs**Provide New Voter Registration Information**

Unduplicated count of clients age 16-17	36,885						
		FY 2019	FY 2020	FY 2021		FY 2022	
Avg 0.5 Min Touch time to read information	#						
Calculate minutes to hours	614.75						
FTE Required (1,560 hours per FTE) FSS 3	0.40	39,000	39,000		39,000	39,000	FSS 3 FTE
Add'l FSS 4 FTE	0.10	19,000	19,000		19,000	19,000	FSS 4 FTE
Total	0.50	58,000	58,000		58,000	58,000	

Assumptions for IT staff costs for system changes

				Full Year	Full Year
	Hours	Classification	Task	FTE's	FY 2019
	13	ITS 5	Business Analyst/Developer	0.10	23,000
	40	ITS 6	Developer	0.31	49,000
Total IT Staff Costs				0.41	\$ 72,000

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 303-Department of Health
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Summer Wurst	Phone: (360) 236-4537	Date: 01/24/2018
Agency Approval: Stacy May	Phone: (360) 236-4532	Date: 01/24/2018
OFM Review: Bryce Andersen	Phone: (360) 902-0580	Date: 01/25/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill does not affect Department of Health, therefore no fiscal impact.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 315-Department of Services for the Blind
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Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Jim Lochner	Phone: 360-725-3840	Date: 01/23/2018
Agency Approval: Lorie Christoferson	Phone: (360) 725-3840	Date: 01/23/2018
OFM Review: Devon Nichols	Phone: (360) 902-0582	Date: 01/23/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The Department of Services for the Blind currently offers voter registration to applicants ages 18 and older. Over the past five years, DSB has averaged 16.4 applicants age 16 or 17. The small amount of additional time to expand the offer of voter registration to this age group would not warrant adding resources to the agency to accommodate the change. Therefore, there would be no fiscal impact for this measure.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	0.0	0.0	0.0	0.1	0.1
Account					
General Fund-State 001-1	0	0	0	26,000	26,000
Total \$	0	0	0	26,000	26,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Amy Kollar	Phone: 360 725-6420	Date: 02/06/2018
Agency Approval: Mike Woods	Phone: 360 725-6283	Date: 02/06/2018
OFM Review: Cynthia Hollimon	Phone: (360) 902-0562	Date: 02/07/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Authorizes the secretary of state to formalize a voter registration sign-up process for individuals who are sixteen and seventeen years of age; Amends RCW 28A.230.150 and 28A.02.090 to (1) have social studies teachers coordinate a voter registration event on Temperance and Good Citizenship Day, (2) have the Superintendent of Public Instruction collect information on numbers of new voters registered on Temperance and Good Citizenship Day, and (3) have the superintendent of public instruction report annually to the governor and legislature on progress toward the goal of registering 50,000 new seventeen and eighteen year olds.

Bill Elements:

Section 1 – New Section

Intent.

Section 2 – New Section

Future voter is defined as a US citizen residing in Washington State between the ages of sixteen and seventeen years of age who provides voter registration information.

Section 3 – Amended

(2) Adds language directing social studies teachers to coordinate a voter registration day for high school seniors to be held each year on Temperance and Good Citizenship Day, as resources allow.

(3) Language is added which encourages county auditors to help coordinate registration events for students on Temperance and Good Citizenship Day as resources allow.

(4) Language is added requiring each Temperance and Good Citizenship Day event encourage students who will be eligible on or before the next election to register to vote online in the classroom. Students who do not have the proper state identification to register will be provided with a paper registration form and adequate time to complete the process in class.

(5) Adds language that requires the Office of the Superintendent of Public Instruction (OSPI) to distribute voter registration materials annually to schools no later than December 1st.

(6) Language is added which requires OSPI to work with the Secretary of State to provide for the electronic collection of information with a goal of reaching at least 50,000 new voter registrations for seventeen and eighteen year olds annually, beginning January 2020.

(7) Language is added that states beginning March 1, 2020, OSPI must report annually on its progress toward meeting the established goal in subsection (5).

(8) (a) Language is added which establishes a future voter program that collects information about future voters and would not be made public until the person becomes a registered voter at eighteen years of age.

(8) (b) Language is added which defines “sign up” as providing information relevant to voter registration prior to turning eighteen.

Section 20 – New Section

The act takes effect July 1, 2019.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

A system to gather information will need to be created in the initial year of implementation. OSPI estimates that it will take 100 hours each of a program supervisor and an administrative assistant's time to create and disseminate surveys, meet with the secretary of state's office, and to collect and analyze data. Half the number of hours to accomplish the same tasks is estimated in subsequent years. The staff would also be required to report to the governor and legislature its findings which would require a report estimated to take approximately 50 hours to complete. OSPI estimates the staff, travel and meeting costs to be \$13,000 annually.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years				0.1	0.1
A-Salaries and Wages				13,526	13,526
B-Employee Benefits				9,786	9,786
C-Professional Service Contracts					
E-Goods and Other Services				1,344	1,344
G-Travel				1,344	1,344
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$0	\$0	\$26,000	\$26,000

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
Administrative Assistant	46,191				0.1	0.1
Program Assistant	89,064				0.1	0.1
Total FTEs					0.1	0.1

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1513 2S HB

Title: Youth voter reg. info.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☒ Counties: County auditor offices
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☒ Variance occurs due to: Number of 16- and 17-year-olds residing in the county; number of schools the county auditor could coordinate events for.

Part II: Estimates

- ☐ No fiscal impacts.
- ☒ Expenditures represent one-time costs: Software implementation and related staff; development of event materials
- ☒ Legislation provides local option: County auditors may help coordinate future voter program and registration event.
- ☒ Key variables cannot be estimated with certainty at this time: Number of 16- and 17-year-olds registering to vote; software costs; staff training costs.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Renee Martine-Tebow	Phone: 360-725-5045	Date: 01/24/2018
Leg. Committee Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 01/24/2018
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 01/25/2018

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

This bill would allow 16- and 17-year-olds to sign up to register to vote. The registration would go into effect at such a time when the person will be at least age 18 by the next election. This act would take effect July 1, 2019.

Sec. 3 allows county auditors to help coordinate the future voter program and a voter registration event during "Temperance and Good Citizenship Day," as resources allow.

Sec. 5, 6 and 14 allows 16 and 17 year olds to register to vote, as part of the future voter program. The applicant may submit a voter registration application by mail or electronically on the Secretary of State's web site.

Sec. 9 states any person signed up to register to vote as future voters who have yet to reach 18 years of age are classified as "pending" until such a time when the person will be at least age 18 by the next election.

Sec. 10 and 11 requires county auditors to have custody of the voter registration sign up records for each county. The personally identifiable information of individuals who are under the age of 18 are exempt from public inspection and copying, except for the purpose of processing and delivering ballots.

Sec. 11 exempts the information in voter registration applications from public inspection and copying until the applicant reaches age 18, except for the purpose of processing and delivering ballots.

Sec. 16-19 exempts information that relates to a future voter from public inspection and copying until the applicant reaches age 18, except for the purposes of processing and delivering ballots.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

This legislation would have indeterminate impacts on local government expenditures.

According to Washington Association of County Officials (WACO), software implementation and related staff time are the largest expenditures to county auditors for implementing a preregistration program. Currently, a few counties have the software to implement this legislation, but the other counties would not incur cost as the Office of the Secretary of State (OSOS) would lead in implementing the state-wide software. Existing systems could need modification to withhold preregistration records from public inspection and copying. These modifications are expected to have a minor impact on county expenditures.

Also, according to WACO, statewide outreach and preregistration events on Temperance and Good Citizenship Day included in Section 2 would increase expenditures minimally. This requirement is subject to funding being provided to auditors.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

No revenue impact from this bill.

SOURCES:

Local Government fiscal note HB 1471 (2017)

Local Government fiscal note HB 1513 (2017)

Office of Secretary of State fiscal note

Washington Association of County Officials

Washington State Association of County Auditors

Individual State Agency Fiscal Note

Bill Number: 1513 2S HB	Title: Youth voter reg. info.	Agency: SDF-School District Fiscal Note - SPI
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7383	Date: 01/19/2018
Agency Preparation: Amy Kollar	Phone: 360 725-6420	Date: 02/06/2018
Agency Approval: Mike Woods	Phone: (360) 725-6283	Date: 02/06/2018
OFM Review: Cynthia Hollimon	Phone: (360) 902-0562	Date: 02/07/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Authorizes the secretary of state to formalize a voter registration sign-up process for individuals who are sixteen and seventeen years of age; Amends RCW 28A.230.150 and 28A.02.090 to (1) have social studies teachers coordinate a voter registration event on Temperance and Good Citizenship Day, (2) have the Superintendent of Public Instruction collect information on numbers of new voters registered on Temperance and Good Citizenship Day, and (3) have the superintendent of public instruction report annually to the governor and legislature on progress toward the goal of registering 50,000 new seventeen and eighteen year olds.

Bill Elements:

Section 1 – New Section

Intent.

Section 2 – New Section

Future voter is defined as a US citizen residing in Washington State between the ages of sixteen and seventeen years of age who provides voter registration information.

Section 3 – Amended

(2) Adds language directing social studies teachers to coordinate a voter registration day for high school seniors to be held each year on Temperance and Good Citizenship Day, as resources allow.

(3) Language is added which encourages county auditors to help coordinate registration events for students on Temperance and Good Citizenship Day as resources allow.

(4) Language is added requiring each Temperance and Good Citizenship Day event encourage students who will be eligible on or before the next election to register to vote online in the classroom. Students who do not have the proper state identification to register will be provided with a paper registration form and adequate time to complete the process in class.

(5) Adds language that requires the Office of the Superintendent of Public Instruction (OSPI) to distribute voter registration materials annually to schools no later than December 1st.

(6) Language is added which requires OSPI to work with the Secretary of State to provide for the electronic collection of information with a goal of reaching at least 50,000 new voter registrations for seventeen and eighteen year olds annually, beginning January 2020.

(7) Language is added that states beginning March 1, 2020, OSPI must report annually on its progress toward meeting the established goal in subsection (5).

(8) (a) Language is added which establishes a future voter program that collects information about future voters and would not be made public until the person becomes a registered voter at eighteen years of age.

(8) (b) Language is added which defines “sign up” as providing information relevant to voter registration prior to turning eighteen.

Section 20 – New Section

The act takes effect July 1, 2019.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

OSPI is unable to determine what cost impacts and resources may exist from district to district. Smaller districts, with a few number of high schools, may find implementation easier than larger districts who have a greater number of high schools. Therefore, OSPI estimates the cost of this bill to be indeterminate.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.