

Multiple Agency Fiscal Note Summary

Bill Number: 6620 SB	Title: School security
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Estimated Cash Receipts

Agency Name	2017-19		2019-21		2021-23	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Licensing	20,000	20,000	40,000	40,000	40,000	40,000
Total \$	20,000	20,000	40,000	40,000	40,000	40,000

Estimated Expenditures

Agency Name	2017-19			2019-21			2021-23		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	Fiscal note not available								
Department of Revenue	Fiscal note not available								
Criminal Justice Training Commission	.0	50,865	50,865	.0	101,730	101,730	.0	101,730	101,730
Department of Licensing	.0	12,800	12,800	.0	0	0	.0	0	0
Superintendent of Public Instruction	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total	0.0	\$63,665	\$63,665	0.0	\$101,730	\$101,730	0.0	\$101,730	\$101,730

Local Gov. Courts *									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other **	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Impact

NONE

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Prepared by: Cynthia Hollimon, OFM	Phone: (360) 902-0562	Date Published: Revised 3/ 2/2018
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

FNPID: 52799

FNS029 Multi Agency rollup

Judicial Impact Fiscal Note

Bill Number: 6620 SB	Title: School security	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties					
Cities					
Total \$					

Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Shani Bauer	Phone: (360)786-7468	Date: 02/26/2018
Agency Preparation: Renee Lewis	Phone: 360-704-4012	Date: 02/26/2018
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 02/26/2018
OFM Review: Ramona Nabors	Phone: (360) 902-0547	Date: 02/26/2018

Request # 6620 SB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN).

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<u>County</u>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<u>City</u>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

Part IV: Capital Budget Impact

Part II: Narrative Explanation

A new program would be established within the AGs office called “students protecting students”. The program would be a statewide communications center that provides students and the community with the means to relay information anonymously concerning the potentially harmful or dangerous activities or the threat of these activities first to law enforcement and as appropriate to school officials. In addition, a new misdemeanor would be created regarding a violation of personally identifiable information of a reporting party.

Other sections amend statutes related to firearm eligibility and restrictions.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

A new section would be added to RCW 43.10 that would establish, within the AGs office the students protecting students program. The primary purpose of the program is to operate a statewide communications center that provides students and the community with the means to relay information anonymously concerning unsafe, potentially harmful, dangerous, violent, or criminal activities, or the threat of these activities, first to law enforcement and public safety agencies, and as appropriate to school officials. The office of the attorney general may contract with an organization or call center to provide the program described in this section. The program must establish and maintain methods of anonymous reporting by phone, text message or email twenty-four hours a day, seven days a week. (4)(a) The students protecting students program and employees or persons operating the program must not be compelled to produce any personally identifiable information except on the motion of the criminal defendant to the court in which the offense is being tried, supported by an affidavit establishing that the personally identifiable information contains impeachment evidence or evidence that is exculpatory to the defendant in the trial of that offense. (5)(b) states that an employee or person operating the program who knowingly discloses personally identifiable information in violation of the provisions of this section commits a misdemeanor punishable under RCW 9A.20.

RCW 9.41.113 would be amended to state that (4) No person may sell or transfer a semiautomatic rifle or shotgun with tactical features to a person under twenty-one years of age.

RCW 9.41.240 would be amended to state that a person under twenty-one years of age may not purchase a pistol pursuant to Title 18 U.S.C. Sec. 922(b)(1) or a semiautomatic rifle or shotgun with tactical features pursuant to RCW 9.41.113.

The impact to the courts and AOC is projected to be minimal and will be met within existing resources.

Individual State Agency Fiscal Note

Bill Number: 6620 SB	Title: School security	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Account					
General Fund-State 001-1	0	50,865	50,865	101,730	101,730
Total \$	0	50,865	50,865	101,730	101,730

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Shani Bauer	Phone: (360)786-7468	Date: 02/26/2018
Agency Preparation: Brian Elliott	Phone: 360-486-2436	Date: 02/28/2018
Agency Approval: Brian Elliott	Phone: 360-486-2436	Date: 02/28/2018
OFM Review: Kathy Cody	Phone: (360) 902-9822	Date: 02/28/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The following is added to RCW 36.28A.420 regarding the Washington State Association of Sheriffs and Police Chiefs grant program for local law enforcement agencies.

Section 13(1)(a) Conduct background checks for the purchase and sale of pistols and semiautomatic rifles and shotguns with tactical features as required by chapter 9.41 RCW.

Section 13(2) states the Washington Association of Sheriffs and Police Chiefs may retain up to three percent of the amounts provided pursuant to this section for the cost of administration.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The expenditure impact to the Washington Association of Sheriffs and Police Chiefs is as follows:

1/2 of an FTE to work with law enforcement agencies on the grant program for background checks is estimated at \$50,865 per year for salary and benefits.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		50,865	50,865	101,730	101,730
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total:	\$0	\$50,865	\$50,865	\$101,730	\$101,730

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6620 SB	Title: School security	Agency: 240-Department of Licensing
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2018	FY 2019	2017-19	2019-21	2021-23
General Fund-State 001-1		20,000	20,000	40,000	40,000
Total \$		20,000	20,000	40,000	40,000

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Account					
General Fund-State 001-1	0	12,800	12,800	0	0
Total \$	0	12,800	12,800	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Shani Bauer	Phone: (360)786-7468	Date: 02/26/2018
Agency Preparation: Sieng Bonham	Phone: 360-902-3932	Date: 03/01/2018
Agency Approval: Dan Weeks	Phone: (360) 902-0147	Date: 03/01/2018
OFM Review: Veronica Jarvis	Phone: (360) 902-0649	Date: 03/01/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
E-Goods and Other Services		12,800	12,800		
Total:	\$0	\$12,800	\$12,800	\$0	\$0

III. C - Expenditures By Program (optional)

Program	FY 2018	FY 2019	2017-19	2019-21	2021-23
Information Services (200)		12,800	12,800		
Total \$		12,800	12,800		

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: 6620 SB

Bill Title: School security

Part 1: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
General Fund	001	-	20,000	20,000	40,000	40,000
Account Totals		-	20,000	20,000	40,000	40,000

Estimated Expenditures:

	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
FTE Staff Years	-	-	-	-	-

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
General Fund	001	-	12,800	12,800	-	-
Account Totals		-	12,800	12,800	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☒ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I)
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form
- ☐ Capital budget impact, complete Part IV
- ☒ Requires new rule making, complete Part V

Legislative Request: Bill Hesketh	Phone: 360-902-7437	Date: 02/28/2018
Agency Preparation: Sieng Bonham	Phone: 360-902-3932	Date: 03/01/2018
Agency Approval: Diamatris Winston/Jennifer Clawson	Phone: 360-902-3644	Date: 3/01/2018

Request #	1
Bill #	6620 SB

Part 2 – Explanation

This bill establishes a grant program through Office of Superintendent of Public Instruction (OSPI) for school districts to implement emergency response systems to expedite the response and arrival of law enforcement in the event of a threat or emergency at a school. It also creates the Students Protecting Students program within the AGO to provide an anonymous way students and the community can report unsafe, potentially harmful, dangerous, violent, or criminal activities or the threat of those activities.

It amends firearms related statutes to prohibit the sale or transfer of a semiautomatic rifle or shotgun with tactical features unless both a federal and a state background check have been completed through law enforcement. It also prohibits the sale of these weapons to persons under 21 years of age.

This bill takes effect 90 days sine die.

2.A – Brief Description on what the measure does and how it has a fiscal impact

Part I – School Emergency Response Systems

No Impact to DOL

Part II – Students Protecting Students

No Impact to DOL

Part III – Semiautomatic Rifles or Shotguns with Tactical Features

Sec. 5. Amends RCW 9.41.010 (Terms defined) to add definitions for “Semiautomatic rifle or shotgun with tactical features” and “Detachable magazine.”

Sec. 6. Amends RCW 9.41.090 (Dealer deliveries regulated—Hold on delivery) to make technical corrections (in some cases changes pistol to firearm) to include semiautomatic rifle or shotgun with tactical features to the same purchasing requirements as pistols:

- Purchaser must have a CPL
- Policy or sheriff provides in writing purchaser is eligible to possess the pistol or assault weapon
- Same time period requirements
- Law enforcement to do same NCIC, WSP, DSHS database searches; dealers do same background checks
- Dealer to hold pistol or assault weapon if a warrant is found until it is satisfied;
- Law enforcement may hold sale if searches show individual ineligible to possess
- Purchaser to sign triplicate application form for pistol or semiauto rifle or shotgun with tactical features; form to include description of pistol or assault weapon
- Makes a few technical corrections such as saying the manufacturer’s number is not available “at the time of purchase” and removes references to RCW 9.41.040 and 045 and broadly says ‘state or federal law’

Sec. 7. Amends RCW 9.41.094 (Waiver of confidentiality) to include semiautomatic rifle or shotgun with tactical features in the waiver of confidentiality when signing an application to purchase

Sec. 8. Amends RCW 9.41.097 (Supplying information on persons purchasing pistols or applying for concealed pistol licenses) to include the purchase of semiautomatic rifle or shotgun with tactical features

Sec. 9. Amends RCW 9.41.0975 (Officials and agencies—Immunity, writ of mandamus) to include semiautomatic rifle or shotgun with tactical features in section about a writ of mandamus by a court of competent jurisdiction

Sec. 10. Amends RCW 9.41.110 (Dealer's licenses, by whom granted, conditions, fees...)

- Dealers must be licensed to sell pistols or semiautomatic rifle or shotgun with tactical features
- Dealer employees must follow all requirements when selling pistols or semiautomatic rifle or shotgun with tactical features
- Includes 'semiautomatic rifle or shotgun with tactical features' in various sections next to pistol
- Includes 'semiautomatic rifle or shotgun with tactical features' in the license fee; increases the fee to \$150
- Requires dealers to maintain a true record (strikes 'in triplicate') for every pistol or semiautomatic rifle or shotgun with tactical features.
- Amends (9)(b) to clarify that only for the sale of pistols, must dealers send copies of sale form to law enforcement, DOL, and to retain the final copy.
- Adds a sub (c) that for sale of a semiautomatic rifle or shotgun with tactical features dealers must send copy of form to local law enforcement within 6 hours by certified mail and retain a duplicate copy in the dealer's records for 6 years.

Sec. 11. Amends RCW 9.41.113 (Firearm sales or transfers—Background checks...) to prohibit the sale or transfer of a semiautomatic rifle or shotgun with tactical features to persons under 21 years of age; includes semiautomatic rifle or shotgun with tactical features in the subsection regarding acquisition upon death of former owner

Sec. 12. Amends RCW 9.41.124 (Purchasing nonresidents) to state nonresidents cannot purchase a semiautomatic rifle or shotgun with tactical features in Washington

Sec. 13. Amends RCW 36.28A.420 (Illegal firearms transaction investigation grant program...) to require the WA Association of Sheriffs and Police Chiefs to conduct background checks for purchase/sale of pistols and semiautomatic rifles and shotguns with tactical features as required by chapter 9.41. RCW; also states the Association may retain up to 3% of the amounts provided by this section for cost of administration.

Sec. 14. Amends RCW 9.41.240 (Possession of pistol by person from eighteen to twenty-one) to prohibit the sale of a semiautomatic rifle or shotgun with tactical features to persons under 21 years of age and to include semiautomatic rifle or shotgun with tactical features under the exceptions.

2.B - Cash Receipt Impact

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
General Fund	001	-	20,000	20,000	40,000	40,000
Account Totals		-	20,000	20,000	40,000	40,000

The license fee for firearm dealers will increase from \$125 to \$150 per year. There are on average 800 dealers that are active every year.

2.C – Expenditures

Account Name	Account	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
General Fund	001	-	12,800	12,800	-	-
Account Totals		-	12,800	12,800	-	-

The only fiscal impacts to DOL are related to technology configurations to accommodate the fee increase and update notices sent by the department.

Information Services:

There is an age increase for purchasing weapons to the age of 21 and there is a dealer license fee increase from \$125 to \$150.

- Cost: \$12,800
- Duration: 1 month
- Effective date: 90 days sine die
- What IS will implement:
 - o Update the firearm notices to indicate that the new age limit is 21
 - o Increase the dealer license fee

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2018	2019	2020	2021	2022	2023	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 18,444	-	1,800	-	-	-	-	1,800
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 26,448	-	2,600	-	-	-	-	2,600
PROJECT MANAGER	Manage schedule and contracts	\$ 27,492	-	2,700	-	-	-	-	2,700
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 27,144	-	2,700	-	-	-	-	2,700
DEVELOPERS	Modify programming and coding to all major systems	\$ 18,444	-	1,800	-	-	-	-	1,800
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ -	-	1,200	-	-	-	-	1,200
Totals			-	12,800	-	-	-	-	12,800

Support Services:

Administrative support is included at a rate of 12 percent of the direct program costs, captured in object EZ. This percentage is split 7 percent for Management and Support Services (MSS) and 5 percent for Information Services Division (ISD) functions. DOL uses a Fiscal Technician 2 (MSS) and an IT Specialist 4 (ISD) staffing costs as a proxy to determine FTE and display them under Indirect Staff in table 3.B.

Administrative support funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Expenditures by Object or Purpose

Object Name	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
Goods and Services	-	12,800	12,800	-	-
Total By Object Type	-	12,800	12,800	-	-

3.A.1 – Detail of Expenditures by Sub-Object (Goods and Services Only)

Object E - Description	FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
ER - Application Programmers	-	12,800	12,800	-	-
Total Goods & Services	-	12,800	12,800	-	-

3.C – Expenditures by Program (Optional)

Program		FY 18	FY 19	17-19 Total	19-21 Total	21-23 Total
200 - Information Services	ISD	-	12,800	12,800	-	-
Totals by Program		-	12,800	12,800	-	-

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 6620 SB	Title: School security	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Shani Bauer	Phone: (360)786-7468	Date: 02/26/2018
Agency Preparation: Mike Woods	Phone: 360 725-6283	Date: 02/26/2018
Agency Approval: Mike Woods	Phone: 360 725-6283	Date: 02/26/2018
OFM Review: Cynthia Hollimon	Phone: (360) 902-0562	Date: 02/26/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1

Subject to amounts appropriated for this purpose, and consistent with RCW 28A.335.010 (School buildings, maintenance, furnishing, and insuring-School building security) and RCW 28A.300.565 (Grants to implement emergency response systems) the Superintendent of Public Instruction (OSPI) shall allocate grants to school districts on a competitive basis for the purpose of implementing emergency response systems using evolving technology to expedite the response and arrival of law enforcement in the event of a threat or emergency at a school.

Section 2

Creates the Students Protecting Students program within the Office of the Attorney General (ATG). The program must:

- Establish and maintain methods of anonymous reporting concerning or criminal activities where reporting can be accomplished by, at a minimum, phone, text message, and email, twenty-four hours per day, seven days per week;
- Ensure the identity of the reporting party remains unknown; and
- Promptly forward the information to the appropriate law enforcement or public safety agency or school officials.

Section 3

Every school year, beginning in the 2018-19 school year, there must be available to all students in each common school at least one age-appropriate educational program, class, or activity developed in collaboration with the ATG.

Beginning in the 2018-19 school year, schools and school districts must disseminate information about the Students Protecting Students program through any normal means of existing communication to students and families.

Subsequent sections of the bill pertain to confidentiality of information; firearms definitions; and the sale of firearms. These sections have no fiscal impact to OSPI.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 1

Indeterminate impact on OSPI. OSPI cannot project future legislative appropriations or what “evolving technology” may be used in the future to expedite law enforcement responses to threats or emergencies at schools.

Section 3

Indeterminate impact on OSPI. OSPI cannot estimate the costs of developing age-appropriate educational programs until the ATG develops the Students Protecting Students program.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6620 SB	Title: School security
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

☒ Cities: Costs for law enforcement agencies to process assault weapon licenses

☒ Counties: Same as a above

☐ Special Districts:

☐ Specific jurisdictions only:

☐ Variance occurs due to:

Part II: Estimates

☐ No fiscal impacts.

☐ Expenditures represent one-time costs:

☐ Legislation provides local option:

☒ Key variables cannot be estimated with certainty at this time: Number of assault weapons which would need to be licensed

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 02/26/2018
Leg. Committee Contact: Shani Bauer	Phone: (360)786-7468	Date: 02/26/2018
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/26/2018
OFM Review: Ramona Nabors	Phone: (360) 902-0547	Date: 02/26/2018

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

Sec. 5 amends RCW 9.41.010 to define "semiautomatic rifle or shotgun with tactical features" and "detachable magazine."

Sec. 6 amends RCW 9.41.090. In addition to the other requirements of this chapter, no dealer may deliver a pistol or semiautomatic rifle or shotgun with tactical features to the purchaser until the purchaser produces a valid concealed pistol license and the dealer has recorded the purchaser's name, license number, and issuing agency, in triplicate.

Sec. 10 amends RCW 9.41.110. A dealer who sells or delivers any firearm in violation of RCW 9.41.080 is guilty of a class C felony.

Sec. 11 amends RCW 9.41.113. No person may sell or transfer a semiautomatic rifle or shotgun with tactical features to a person under age 21.

Sec. 13 amends RCW 36.28A.420. Subject to the availability of amounts appropriated for this specific purpose, the Washington Association of Sheriffs and Police Chiefs (WASPC) shall establish a grant program for local law enforcement agencies to, among other responsibilities, conduct background checks for the purchase and sale of pistols and semiautomatic rifles and shotguns with tactical features.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

The legislation would have an indeterminate expenditure impact on cities and counties, due to the creation of a new process for law enforcement to license assault weapons, which would result in significant costs for those agencies -- potentially up to \$2.5 million per year.

Good data is unavailable on the number of assault weapons in Washington. One recent analysis estimated that there were at least 2,446,294 assault weapons in the US. Given that Washington has about 2 percent of the country's population, the Local Government Fiscal Note Program (LGFN) estimates that there are 53,680 such weapons in the state.

The process for a concealed weapon license takes between 45 minutes and one hour, according to the Washington Association of Sheriffs and Police Chiefs. The legislation would direct law enforcement agencies to conduct a more detailed process for assault weapons licensure, and WASPC estimates that the licensure process could take between an hour and a half and two hours. For the purposes of this fiscal note, LGFN assumes the process would require an hour and a half, at an average deputy's hourly wage of \$32 (Association of Washington Cities Salary and Benefit Survey). Assuming that all of these weapons were to be licensed and renewed annually, local governments would see yearly costs of \$2,576,640 (53,680 x 90 minutes x \$32/hour) to do the work of issuing licenses.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

The legislation would have no revenue impact for local government.

SOURCES:

Local Government Fiscal Note for HB 1387, 2017

Washington Association of Sheriffs and Police Chiefs

Individual State Agency Fiscal Note

Bill Number: 6620 SB	Title: School security	Agency: SDF-School District Fiscal Note - SPI
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

Estimated Expenditures from:

Non-zero but indeterminate cost. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Shani Bauer	Phone: (360)786-7468	Date: 02/26/2018
Agency Preparation: Mike Woods	Phone: (360) 725-6283	Date: 02/26/2018
Agency Approval: Mike Woods	Phone: (360) 725-6283	Date: 02/26/2018
OFM Review: Cynthia Hollimon	Phone: (360) 902-0562	Date: 02/26/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1

Subject to amounts appropriated for this purpose, and consistent with RCW 28A.335.010 (School buildings, maintenance, furnishing, and insuring-School building security) and RCW 28A.300.565 (Grants to implement emergency response systems) the Superintendent of Public Instruction (OSPI) shall allocate grants to school districts on a competitive basis for the purpose of implementing emergency response systems using evolving technology to expedite the response and arrival of law enforcement in the event of a threat or emergency at a school.

Section 2

Creates the Students Protecting Students program within the Office of the Attorney General (ATG). The program must:

- Establish and maintain methods of anonymous reporting concerning or criminal activities where reporting can be accomplished by, at a minimum, phone, text message, and email, twenty-four hours per day, seven days per week;
- Ensure the identity of the reporting party remains unknown; and
- Promptly forward the information to the appropriate law enforcement or public safety agency or school officials.

Section 3

Every school year, beginning in the 2018-19 school year, there must be available to all students in each common school at least one age-appropriate educational program, class, or activity developed in collaboration with the ATG.

Beginning in the 2018-19 school year, schools and school districts must disseminate information about the Students Protecting Students program through any normal means of existing communication to students and families.

Subsequent sections of the bill pertain to confidentiality of information; firearms definitions; and the sale of firearms. These sections have no fiscal impact to OSPI.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Indeterminate cash receipts impact on school districts statewide.

OSPI cannot estimate future legislative appropriations for grants to districts for the purpose of implementing emergency response systems using evolving technology.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Indeterminate impact on school districts statewide.

Section 1

OSPI assumes districts would spend Section 1 grant funds on evolving technology to expedite the response and arrival of law enforcement in the vent of a threat or emergency at school. OSPI cannot predict future legislative appropriations nor can OSPI predict what evolving technology may be implemented.

Section 3

OSPI cannot estimate the cost of implementing age-appropriate activities until the Students Protecting Students program is developed. The cost of making a program, class, or activity will be dependent upon final program guidelines.

OSPI assumes district costs to disseminate program information will be minimal because districts are to use existing means of communicating with students and families.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
6620 SB	School security

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	2018-27 TOTAL
Administrative Office of the Courts	0	0	0	0	0	0	0	0	0	0	0
Criminal Justice Training Commission	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	180,000
Superintendent of Public Instruction	0	0	0	0	0	0	0	0	0	0	0
Total	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	180,000



Ten-Year Analysis

Bill Number 6620 SB	Title School security	Agency 055 Administrative Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Narrative Explanation (Required for Indeterminate Cash Receipts)

No cash receipts impact to the judicial branch.

Agency Preparation: Renee Lewis	Phone: 360-704-4012	Date: 2/26/2018 4:56:06 pm
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 2/26/2018 4:56:06 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6620 SB	Title School security	Agency 227 Criminal Justice Training Commission
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill has no cash receipts impact on the Criminal Justice Training Commission

Agency Preparation: Brian Elliott	Phone: 360-486-2436	Date: 2/28/2018 10:32:11 am
Agency Approval: Brian Elliott	Phone: 360-486-2436	Date: 2/28/2018 10:32:11 am
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6620 SB	Title School security	Agency 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐

No Cash Receipts

☐

Partially Indeterminate Cash Receipts

☐

Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	2018-27 TOTAL
Firearms dealer license	001		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	180,000
Total			20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	180,000
Biennial Totals			20,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000		180,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

The license fee for firearm dealers will increase from \$125 to \$150 per year per section 10. There are on average 800 dealers that are active every year.

Agency Preparation: Sieng Bonham	Phone: 360-902-3932	Date: 3/1/2018 4:54:58 pm
Agency Approval: Dan Weeks	Phone: (360) 902-0147	Date: 3/1/2018 4:54:58 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6620 SB	Title School security	Agency 350 Superintendent of Public Instruction
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Agency Preparation: Mike Woods	Phone: 360 725-6283	Date: 2/26/2018 3:41:19 pm
Agency Approval: Mike Woods	Phone: 360 725-6283	Date: 2/26/2018 3:41:19 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6620 SB	Title School security	Agency SDF School District Fiscal Note - SPI
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Narrative Explanation (Required for Indeterminate Cash Receipts)

I-960 does not apply to units of local government.

Agency Preparation: Mike Woods	Phone: (360) 725-6283	Date: 2/26/2018 3:43:19 pm
Agency Approval: Mike Woods	Phone: (360) 725-6283	Date: 2/26/2018 3:43:19 pm
OFM Review:	Phone:	Date: