

Individual State Agency Fiscal Note

Bill Number: 5054 SB	Title: Behav. health reciprocity	Agency: 303-Department of Health
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2020	FY 2021	2019-21	2021-23	2023-25
Health Professions Account-State 02G-1		120,000	120,000	280,000	332,000
Total \$		120,000	120,000	280,000	332,000

Estimated Expenditures from:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	2.1	1.5	1.8	1.2	1.2
Account					
Health Professions Account-State 02G-1	241,000	151,000	392,000	230,000	230,000
Total \$	241,000	151,000	392,000	230,000	230,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1: This bill requires the Department of Health (department) to establish a reciprocity program and a probationary license for marriage and family therapists, mental health counselors, social worker advanced, social worker independent, and chemical dependency professionals. This bill states the department may require the applicant of a probationary license to take a jurisprudence exam.

Section 2: This bill requires the department to explore options for adoption of an interstate compact or compacts supporting license portability for the health professionals mentioned in this bill.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Current law RCW 43.70.250 requires that the health professions administered by the Department of Health (department) be fully self-supporting and that sufficient revenue be collected through fees to fund expenditures in the Health Professions Account. The calculation of specific fees will happen during rulemaking and a fee proposal presented as part of the rules package. Revenue collection will begin July 1, 2020.

The department estimates applications will be approximately 3.3% of existing licensees. The revenue projection are based on a fee range of \$170 - \$210 the revenue estimates are as follows:

Estimated number of Marriage & Family Therapists (Probationary License) is as follows:

FY2021 – 65 new applications	\$13,000
FY2022 – 72 (7 new applications, 65 renewals)	\$14,000
FY2023 – 80 (8 new applications, 72 renewals)	\$16,000
FY2024 – 86 (6 new applications, 80 renewals)	\$17,000
FY2025 – 94 (8 new applications, 86 renewals)	\$19,000
FY2026 – 102 (8 new applications, 94 renewals)	\$20,000

Estimated number of Mental Health Counselors (Probationary License) is as follows:

FY2021 – 264 new applications	\$ 53,000
FY2022 – 291 (27 new applications, 264 renewals)	\$ 58,000
FY2023 – 323 (32 new applications, 291 renewals)	\$ 65,000
FY2024 – 348 (25 new applications, 323 renewals)	\$ 70,000
FY2025 – 380 (32 new applications, 348 renewals)	\$ 76,000
FY2026 – 412 (32 new applications, 380 renewals)	\$ 82,000

Estimated number of Social Worker Advanced (Probationary License) is as follows:

FY2021 – 8 new applications	\$ 2,000
FY2022 – 8 (0 new applications, 8 renewals)	\$ 2,000

FY2023 – 9 (1 new applications, 8 renewals) \$ 2,000
 FY2024 – 10 (1 new applications, 9 renewals) \$ 2,000
 FY2025 – 11 (1 new applications, 10 renewals) \$ 2,000
 FY2026 – 12 (1 new applications, 11 renewals) \$ 3,000

Estimated number of Social Worker Independent Clinical (Probationary License) is as follows:

FY2021 – 162 new applications \$ 32,000
 FY2022 – 179 (17 new applications, 162 renewals) \$ 36,000
 FY2023 – 199 (20 new applications, 179 renewals) \$ 40,000
 FY2024 – 214 (15 new applications, 199 renewals) \$ 43,000
 FY2025 – 234 (20 new applications, 214 renewals) \$ 47,000
 FY2026 – 253 (19 new applications, 234 renewals) \$ 51,000

Estimated number of Chemical Dependency Professionals (Probationary License) is as follows:

FY2021 - 101 new applications \$ 20,000
 FY2022 – 111 (10 new applications, 101 renewals) \$ 22,000
 FY2023 – 123 (12 new applications, 111 renewals) \$ 25,000
 FY2024 – 133 (10 new applications, 123 renewals) \$ 27,000
 FY2025 - 145 (12 new applications, 133 renewals) \$ 29,000
 FY2026 – 157 (12 new applications, 145 renewals) \$ 31,000

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Rulemaking

Section 1: In FY 2020, there will be one-time costs for rulemaking. This will include two stakeholders meetings/rule workshops/formal hearing; all meetings will be held during regularly scheduled business meetings. Costs include staff and associated costs, two days of board member time, printing, and Office of Attorney General support. In FY 2020, total will be 0.10 FTE and \$16,000.

Office of Customer Service

Section 1: Section 1: Based on the creation of a probationary license for five professions, there would be an additional workload in the credentialing and call center sections to review applications, answer calls and emails to provide technical support, conduct a background check and issue a probationary credential. Costs include staff and associated costs. In FY 2021, costs will be 1.1 FTE and \$104,000. In FY 2022 and ongoing, costs will be 1.1 FTE and \$103,000.

Health Technology Services

Section 1: Information technology (IT) staff will be required for implementing and maintaining the five (5) new provisional credentials. This will include conducting a business analysis, configuration, and testing each new credential. Tasks include establishing credentialing workflows, user defined fields, templates, fee tables, renewals and modification or creation of reports in the Department of Health Integrated Licensing and Regulatory System. Minor modifications to the existing OLIC (Online Licensing and Information Collection) applications to include

the option for provisional licenses. In FY 2021, costs will be 0.3 FTE and \$47,000. In FY 2022 and ongoing, costs will be 0.1 FTE and \$12,000.

Exploration of adoption of Interstate Compact or Compacts

Section 2: Requires the department to explore options for adoption of an interstate compact or compacts. The department estimates it will need an onboarding specialist to query other states about any involvement in interstate compacts and National compacts. Upon completion of the research work, a report will be compiled and recommendations presented to the legislature by November 1, 2020. In FY 2020, costs will be 2.0 FTE and \$225,000.

Total costs to implement this bill are:

FY2020 = 2.1 FTE and \$241,000

FY2021 = 1.5 FTE and \$151,000

FY2022 ongoing = 1.2 FTE and \$115,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2020	FY 2021	2019-21	2021-23	2023-25
02G-1	Health Professions Account	State	241,000	151,000	392,000	230,000	230,000
Total \$			241,000	151,000	392,000	230,000	230,000

III. B - Expenditures by Object Or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	2.1	1.5	1.8	1.2	1.2
A-Salaries and Wages	156,000	96,000	252,000	150,000	150,000
B-Employee Benefits	54,000	34,000	88,000	50,000	50,000
E-Goods and Other Services	12,000	8,000	20,000	12,000	12,000
J-Capital Outlays	5,000	4,000	9,000		
T-Intra-Agency Reimbursements	14,000	9,000	23,000	18,000	18,000
Total \$	241,000	151,000	392,000	230,000	230,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
ADMINISTRATIVE ASST 3	45,096	0.2		0.1		
Fiscal Analyst 2	49,020	0.3	0.2	0.3	0.1	0.1
FORMS & RECORDS ANALYST 1	41,856		0.2	0.1	0.2	0.2
HEALTH SERVICES	51,000		0.1	0.1	0.1	0.1
CONSULTANT 1 HEALTH SERVICES	60,636		0.3	0.2	0.3	0.3
CONSULTANT 2 HEALTH SERVICES	68,580		0.2	0.1	0.2	0.2
CONSULTANT 3 HEALTH SERVICES	75,684	1.1		0.6		
CONSULTANT 4 Health Svcs Conslt 1	49,020	0.2	0.1	0.2	0.1	0.1
IT SPECIALIST 5	87,792		0.3	0.2	0.1	0.1
MANAGEMENT ANALYST 3	62,148		0.1	0.1	0.1	0.1
WMS02	104,400	0.3		0.2		
Total FTEs		2.1	1.5	1.8	1.2	1.2

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1: Rules will need to be adopted to implement this bill.