

Multiple Agency Fiscal Note Summary

Bill Number: 1140 HB	Title: Cert. child safety policy
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2019-21			2021-23			2023-25		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Health	.2	233,000	233,000	.0	0	0	.0	0	0
Total \$	0.2	233,000	233,000	0.0	0	0	0.0	0	0

Local Gov. Courts *									
Loc School dist-SPI									
Local Gov. Other **	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2019-21			2021-23			2023-25		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Bryce Andersen, OFM	Phone: (360) 902-0580	Date Published: Final 1/29/2019
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

ENPID: 53738

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 1140 HB	Title: Cert. child safety policy	Agency: 303-Department of Health
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	0.2	0.1	0.2	0.0	0.0
Account					
General Fund-State 001-1	181,000	52,000	233,000	0	0
Total \$	181,000	52,000	233,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 01/21/2019
Agency Preparation: Eric Molfino	Phone: 360-236-4537	Date: 01/24/2019
Agency Approval: Stacy May	Phone: (360) 236-4532	Date: 01/24/2019
OFM Review: Bryce Andersen	Phone: (360) 902-0580	Date: 01/24/2019

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires the Department of Health (DOH) to:

1. Contract with a child safety certification provider to develop a certified child safety policy for all youth recreational organizations;
2. The minimum standards developed in the policy must be posted by DOH on our public website by January 1, 2020;
3. Beginning July 1, 2020, select a five-county (contiguous counties with specific population) pilot program and collaborate with the child safety certification provider and local governments in that five-county region to ensure that all local government youth recreational organizations have established and implemented a certified child safety policy by December 1, 2020; and
4. Report to the legislature by December 15th, 2020 on the following:
 - A description of the pilot program,
 - A description of the policy requirements,
 - Recommendations on statewide implementation, and
 - Recommendations for modifying and implementing a certified child safety policy appropriate for child care providers.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The department assumes contractual costs at \$150,000 in fiscal year (FY) 2020 and \$37,000 in FY 2021 based on estimates from contractors that perform this scope of work.

The department will require .20 FTE for an Health Services Consultant 4 in FY 2020 and .10 FTE in FY 2021, at a total cost FY 2020 \$31,000 and FY 2021 \$15,000 to do the following:

- Develop the request for proposal, select the apparent successful bidder, negotiate a contract with a child safety certification provider, and manage the contract including providing technical assistance and guidance as needed;
- Make available on its public website the minimum standards required for a certified child safety policy;
- Identify a five contiguous county region for the pilot program, provide technical assistance and ensure that all local government youth recreational organizations have established and implemented a certified child safety policy; and
- Consult with the Department of Early Learning to develop recommendations for modifying

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2020	FY 2021	2019-21	2021-23	2023-25
001-1	General Fund	State	181,000	52,000	233,000	0	0
Total \$			181,000	52,000	233,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	0.2	0.1	0.2		
A-Salaries and Wages	19,000	9,000	28,000		
B-Employee Benefits	7,000	3,000	10,000		
C-Professional Service Contracts	150,000	37,000	187,000		
E-Goods and Other Services	2,000	2,000	4,000		
G-Travel					
J-Capital Outlays	1,000		1,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	2,000	1,000	3,000		
9-					
Total \$	181,000	52,000	233,000	0	0

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
HEALTH SERVICES	75,684	0.2	0.1	0.2		
CONSULTANT 4						
Total FTEs		0.2	0.1	0.2		0.0

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1140 HB	Title: Cert. child safety policy
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Part I: Jurisdiction—Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☒ Cities: Indeterminate impacts to expenditures of city parks and recreation departments for establishing or updating their certified child safety policy.
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: The amount of work and staff time commitment required for a city's parks and recreation department to update or establish a certified child safety policy; which contractor is selected by the DOH.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Rebecca Duncan	Phone: 360-725-5040	Date: 01/28/2019
Leg. Committee Contact: Luke Wickham	Phone: 360-786-7146	Date: 01/21/2019
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/28/2019
OFM Review: Bryce Andersen	Phone: (360) 902-0580	Date: 01/29/2019

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

Part 1 defines relevant terms, including “youth recreational organizations”, which means any organization that provides recreational programming to individuals under age eighteen, including private and local government organizations, and any organization contracting with a local government organization for youth recreational programming.

Part 2 would provide that the department of health (DOH) contract with a child safety certification provider to develop a certified child safety policy for all youth recreational organizations. The minimum standards created by the certified child safety policy would be used by the child safety certification provider to certify that youth recreational organizations have a child safety policy that meets minimum standards. All youth recreational organizations would be encouraged to work with the child safety certification provider to establish a certified child safety policy.

Part 3 provides that the DOH would select a five county pilot program and collaborate with the child safety certification provider and local governments in that five county region to ensure that all local government youth recreational organizations have established and implemented a certified child safety policy. This program would begin on July 1, 2020 and would be completed by December 1, 2020.

Part 4 provides that the DOH would have to report to the legislature by December 15th, 2020 on a description of the pilot program, a description of the policy requirements, and recommendations on statewide implementation.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

The legislation would have indeterminate impact on expenditures of local governments.

Local government organizations that provide recreational programming to individuals under age 18 are the parks and recreation departments of cities. This legislation would encourage parks and recreation departments to work with the contracted child safety certification providers to update or establish a certified child safety policy. This would be especially true for cities within the five counties selected for the DOH pilot program outlined in part 3 of the legislation.

The amount of work and staff time commitment required for a city's parks and recreation department to update or establish a certified child safety policy would differ from department to department. This work also depends on which child safety certification provider the DOH contracts with, and this contract would be bid upon. Therefore, while the fiscal impacts could be relatively small, there are multiple unknowns that make the impact to local government expenditures indeterminate.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

This legislation would have no impact on revenue of local governments.

SOURCES:

Department of Health