

# Multiple Agency Fiscal Note Summary

|                             |                                    |
|-----------------------------|------------------------------------|
| <b>Bill Number:</b> 1393 HB | <b>Title:</b> First-time offenders |
|-----------------------------|------------------------------------|

## Estimated Cash Receipts

| Agency Name     |           |       |           |       |           |       |
|-----------------|-----------|-------|-----------|-------|-----------|-------|
|                 | GF- State | Total | GF- State | Total | GF- State | Total |
|                 |           |       |           |       |           |       |
|                 |           |       |           |       |           |       |
| <b>Total \$</b> |           |       |           |       |           |       |

|                     |  |  |  |  |  |  |
|---------------------|--|--|--|--|--|--|
| Local Gov. Courts * |  |  |  |  |  |  |
| Local Gov. Other ** |  |  |  |  |  |  |
| Local Gov. Total    |  |  |  |  |  |  |

## Estimated Expenditures

| Agency Name                            | 2003-05 |               |               | 2005-07 |           |           | 2007-09 |           |           |
|----------------------------------------|---------|---------------|---------------|---------|-----------|-----------|---------|-----------|-----------|
|                                        | FTEs    | GF-State      | Total         | FTEs    | GF-State  | Total     | FTEs    | GF-State  | Total     |
| Office of Administrator for the Courts | .1      | 39,986        | 39,986        | .0      | 0         | 0         | .0      | 0         | 0         |
| Department of Corrections              | 2.0     | (1,832,881)   | (1,832,881)   | 10.3    | 612,479   | 612,479   | 12.2    | 588,974   | 588,974   |
| Sentencing Guidelines Commission       | .0      | 0             | 0             | .0      | 0         | 0         | .0      | 0         | 0         |
| <b>Total</b>                           | 2.1     | \$(1,792,895) | \$(1,792,895) | 10.3    | \$612,479 | \$612,479 | 12.2    | \$588,974 | \$588,974 |

|                     |               |  |         |  |  |  |  |  |  |
|---------------------|---------------|--|---------|--|--|--|--|--|--|
| Local Gov. Courts * | 1.8           |  | 333,100 |  |  |  |  |  |  |
| Local Gov. Other ** | Indeterminate |  |         |  |  |  |  |  |  |
| Local Gov. Total    | 1.8           |  | 333,100 |  |  |  |  |  |  |

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|                                       |                               |                                             |
|---------------------------------------|-------------------------------|---------------------------------------------|
| <b>Prepared by:</b> Randi Warick, OFM | <b>Phone:</b><br>360-902-0570 | <b>Date Published:</b><br>Revised 2/10/2003 |
|---------------------------------------|-------------------------------|---------------------------------------------|

\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

# Judicial Impact Fiscal Note

Revised

|                             |                                    |                                                          |
|-----------------------------|------------------------------------|----------------------------------------------------------|
| <b>Bill Number:</b> 1393 HB | <b>Title:</b> First-time offenders | <b>Agency:</b> 055-Office of<br>Administrator for Courts |
|-----------------------------|------------------------------------|----------------------------------------------------------|

## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

| FUND            | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|-----------------|---------|---------|---------|---------|---------|
| Counties        |         |         |         |         |         |
| Cities          |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### Estimated Expenditures from:

| STATE                           | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|---------------------------------|---------|---------|---------|---------|---------|
| State FTE Staff Years           | .1      | .1      | .1      |         |         |
| <b>Fund</b>                     |         |         |         |         |         |
| General Fund-State 001-1        | 19,993  | 19,993  | 39,986  |         |         |
| State Subtotal \$               | 19,993  | 19,993  | 39,986  |         |         |
| COUNTY                          | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
| County FTE Staff Years          | 1.8     | 1.8     | 1.8     |         |         |
| <b>Fund</b>                     |         |         |         |         |         |
| Local - Counties                | 166,550 | 166,550 | 333,100 |         |         |
| Counties Subtotal \$            | 166,550 | 166,550 | 333,100 |         |         |
| CITY                            | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
| City FTE Staff Years            |         |         |         |         |         |
| <b>Fund</b>                     |         |         |         |         |         |
| Local - Cities                  |         |         |         |         |         |
| Cities Subtotal \$              |         |         |         |         |         |
| Local Subtotal \$               | 166,550 | 166,550 | 333,100 |         |         |
| Total Estimated Expenditures \$ | 186,543 | 186,543 | 373,086 |         |         |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

|                                    |                       |                  |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Yvonne Walker | Phone: 360-786-7841   | Date: 01/29/2003 |
| Agency Preparation: Yvonne Pettus  | Phone: (360) 705-5314 | Date: 02/07/2003 |
| Agency Approval: Janet McLane      | Phone: (360) 705-5305 | Date: 02/10/2003 |
| OFM Review: Randi Warick           | Phone: 360-902-0570   | Date: 02/10/2003 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 2 increases the eligibility criteria for first-time offender waiver.  
Section 3 allows offenders currently in prison to request a review by the sentencing court and resentencing to the first-time offender waiver if they would have been eligible for the waiver under the newly-expanded criteria.

II. B - Cash Receipts Impact

II. C - Expenditures

The Sentencing Guidelines Commission estimates there were 496 sentences in FY02 that would be eligible for the first time offender waiver. According to DOC, there are 650 offenders currently in prison who would be eligible to request a review by the sentencing court and resentencing to the first-time offender waiver under the newly-expanded criteria. It is assumed all of these offenders would request the review by the sentencing court. It is assumed half these cases would be reviewed during fiscal year FY04 and the remainder during FY05.

Assumptions  
It is assumed that each hearing would require 30 minutes of judicial time to review the sentence and resentence the offender, if applicable.  
Based on the 2001 actual ratio of staff FTEs per judge, an average of 2.4 superior court staff and 4.0 county clerk staff are needed for each superior court judicial position.  
The actual salary and benefits for superior court judges is \$139,544.  
Based on 2001 expenditure data from the Washington State Auditor's Office, the average salary and benefits for superior court staff is \$69,775, superior court operational costs are \$236,859 per judicial officer, the average salary and benefits for county clerk staff is \$41,582, and county clerk operational costs are \$6,263 per FTE.

The 1146 (573 per year) additional hearings is equivalent to 0.51 new superior court judicial positions. The impact for the state for the additional judicial positions is \$19,993 for each year. The impact for the counties is \$166,550 for FY 04 and FY05.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

| <u>State</u>                       | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years                    | .1      | .1      | .1      |         |         |
| Salaries and Wages                 | 19,993  | 19,993  | 39,986  |         |         |
| Employee Benefits                  |         |         |         |         |         |
| Personal Service Contracts         |         |         |         |         |         |
| Goods and Services                 |         |         |         |         |         |
| Travel                             |         |         |         |         |         |
| Capital Outlays                    |         |         |         |         |         |
| Inter Agency/Fund Transfers        |         |         |         |         |         |
| Grants, Benefits & Client Services |         |         |         |         |         |
| Debt Service                       |         |         |         |         |         |
| Interagency Reimbursements         |         |         |         |         |         |
| Intra-Agency Reimbursements        |         |         |         |         |         |
| Total \$                           | 19,993  | 19,993  | 39,986  |         |         |

III. B - Expenditure By Object or Purpose (County)

| <u>County</u>       | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|---------------------|---------|---------|---------|---------|---------|
| FTE Staff Years     | 1.8     | 1.8     | 1.8     |         |         |
| Salaries & Benefits | 166,550 | 166,550 | 333,100 |         |         |
| Capital             |         |         |         |         |         |
| Other               |         |         |         |         |         |
| Total \$            | 166,550 | 166,550 | 333,100 |         |         |

III. C - Expenditure By Object or Purpose (City)

| <u>City</u>     |  |  |  |  |  |
|-----------------|--|--|--|--|--|
| FTE Staff Years |  |  |  |  |  |
|                 |  |  |  |  |  |
| Total \$        |  |  |  |  |  |

III. D - FTE Detail

| Job Classification   | Salary  | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|----------------------|---------|---------|---------|---------|---------|---------|
| County Clerk Staff   | 41,582  | 1.0     | 1.0     | 1.0     |         |         |
| Superior Court Judge | 121,972 | 0.3     | 0.3     | 0.3     |         |         |
| Superior Court Staff | 69,775  | 0.6     | 0.6     | 0.6     |         |         |
| Total FTE's          |         | 1.9     | 1.9     | 1.9     |         | 0.0     |

Part IV: Capital Budget Impact

# Individual State Agency Fiscal Note

|                             |                                    |                                              |
|-----------------------------|------------------------------------|----------------------------------------------|
| <b>Bill Number:</b> 1393 HB | <b>Title:</b> First-time offenders | <b>Agency:</b> 310-Department of Corrections |
|-----------------------------|------------------------------------|----------------------------------------------|

## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

|                 |  |  |  |  |  |
|-----------------|--|--|--|--|--|
| <b>FUND</b>     |  |  |  |  |  |
|                 |  |  |  |  |  |
| <b>Total \$</b> |  |  |  |  |  |

### Estimated Expenditures from:

|                          |           |             |             |         |         |
|--------------------------|-----------|-------------|-------------|---------|---------|
|                          | FY 2004   | FY 2005     | 2003-05     | 2005-07 | 2007-09 |
| FTE Staff Years          | 1.1       | 2.8         | 2.0         | 10.3    | 12.2    |
| <b>Fund</b>              |           |             |             |         |         |
| General Fund-State 001-1 | (544,499) | (1,288,382) | (1,832,881) | 612,479 | 588,974 |
| <b>Total \$</b>          | (544,499) | (1,288,382) | (1,832,881) | 612,479 | 588,974 |

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

|                                       |                     |                  |
|---------------------------------------|---------------------|------------------|
| Legislative Contact: Yvonne Walker    | Phone: 360-786-7841 | Date: 01/29/2003 |
| Agency Preparation: Clela Steelhammer | Phone: 360-586-1959 | Date: 01/29/2003 |
| Agency Approval: Ronna Cole           | Phone: 360-664-0688 | Date: 02/05/2003 |
| OFM Review: Randi Warick              | Phone: 360-902-0570 | Date: 02/06/2003 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 describes the intent of the Act: to reduce prison overcrowding, reduce recidivism, and save public funds by reinstating the First-time Offender Wavier (FTOW) for offenders convicted of Drug offenses.

Section 2 amends provisions of the FTOW to make all drug dealing offenses, if the offender is in need of treatment as determined by the court or found to have played a minimal role or to have acted under duress, eligible for the Waiver. The exception is for the offense of the Manufacture, Delivery, or Possession with intent to Manufacture or Deliver Flunitrazepam classified in Schedule IV.

Section 3 adds a new section which allow offenders, who are currently in prison that were sentenced for a drug offense after 7/1/88 who would be eligible under the new legislation for the FTOW, to request review and resentencing by the court to the FTOW option. The FTOW must include a drug treatment program acceptable to the court and the request for review must include an appropriate proposed course of treatment.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Financial impacts to the Department were developed using population estimates provided by the Sentencing Guidelines Commission (SGC) for the number of new offenders affected by the legislation; and by the Department for the section concerning the offenders currently in prison. The assumptions behind the population estimates can be found in the SGC fiscal note associated with this bill. SGC and the Department estimates the Department's institutional ADP will decrease by (43) in FY04, (75) in FY05, (81) in FY06, (91) in FY07, (95) in FY08, and (97) in FY09.

The Department assumes offenders would be housed out-of-state during Fiscal Years 2004 and 2005. This fiscal analysis uses current planning scenarios to calculate the fiscal impact of population changes associated with this bill. Population increases in Fiscal Years 2004 and 2005 are calculated at the estimated rental bed rate of \$55.00 per day per offender. Average daily population changes up to 192 are estimated using the marginal rate of \$15.73, the current direct variable cost. Population changes that exceed an average daily population change of 192 are estimated using the current full cost per offender rate of \$69.72. Average daily population changes of 192 or greater include capital construction costs.

Financial impacts to the Department were developed using inmate release estimates provided by the SGC. The assumptions behind the population estimates can be found in the SGC fiscal note associated with this bill. Using the SGC estimates, the Department's average annual community supervision population will increase by 41 in FY04, 94 in FY05, 277 in FY06, 368 in FY07, 386 in FY08, and 397 in FY09.

Cost estimates resulting from a change in community supervision population are based on the 2002 Community Corrections Workload Model. This model identifies the staff necessary to supervise offenders in accordance with the requirements of the Offender Accountability Act.

There is no additional costs calculated for treatment costs for FTOW offenders. It is assumed that the treatment costs associated with the FTOW are borne by the offender.

For offenders currently in prison (retrospective piece) that are eligible for the FTOW under the provisions of this legislation that are not under current law, the Department applied a percent to these offenders that have already served less than 24 months. The FTOW sentence allows for the judge to order up to ninety days of confinement, followed by 24 months of community supervision. It is assumed that any offenders with more than 24 months already served would not receive the FTOW because after applying credit for time served the offender would not have any period of community custody left to monitor the treatment requirement. There are approximately 600 offenders currently in prison that would now be eligible for the FTOW. Of the 600 offenders, there are 389 that have already served less than 24 months. Applying the percentage used by the SGC, it is assumed that approximately 70 offenders currently in prison would be released from over the course of FY04 for FTOW re-sentencings.

Additionally, for the retrospective piece, the Department assumes no costs for preparing a treatment plan for the offender to present to the court when applying for a review and resentencing under the FTOW. It is assumed that this will be the offender's responsibility. As there is no requirement for the DOC to notify offenders currently in prison of this law change, no notification costs were included in this fiscal note.

For the retrospective piece, transportation costs from Department facilities to the courts were calculated based on the number of offenders eligible for FTOW under this legislation. There are approximately 650 offenders currently in prison that would now be eligible for the FTOW. To transport these offenders to court, the Department assumed a cost \$378.00 per offender (two Corrections Officers and mileage for 100 miles average roundtrip). The Department assumed the court appearances would all occur in FY04. Instead of hiring additional staff, it is assumed the Department will utilize overtime hours for current staff.

The estimates provided by the SGC do not account for changes in the sentencing laws for drug offenses as a result of the new drug grid in 2SHB2338.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

|                                      | FY 2004            | FY 2005              | 2003-05              | 2005-07          | 2007-09          |
|--------------------------------------|--------------------|----------------------|----------------------|------------------|------------------|
| FTE Staff Years                      | 1.1                | 2.8                  | 2.0                  | 10.3             | 12.2             |
| A-Salaries and Wages                 | 232,072            | 107,495              | 339,567              | 787,035          | 940,500          |
| B-Employee Benefits                  | 27,059             | 27,089               | 54,148               | 198,332          | 237,006          |
| C-Personal Service Contracts         |                    |                      |                      |                  |                  |
| E-Goods and Services                 | 32,731             | 67,928               | 100,659              | (18,191)         | (121,211)        |
| G-Travel                             | 21,780             | 2,640                | 24,420               | 19,080           | 23,040           |
| J-Capital Outlays                    | 8,100              | 14,400               | 22,500               | 74,700           | 6,300            |
| M-Inter Agency/Fund Transfers        |                    |                      |                      |                  |                  |
| N-Grants, Benefits & Client Services | (866,241)          | (1,507,934)          | (2,374,175)          | (448,477)        | (496,661)        |
| P-Debt Service                       |                    |                      |                      |                  |                  |
| S-Interagency Reimbursements         |                    |                      |                      |                  |                  |
| T-Intra-Agency Reimbursements        |                    |                      |                      |                  |                  |
| <b>Total:</b>                        | <b>\$(544,499)</b> | <b>\$(1,288,382)</b> | <b>\$(1,832,881)</b> | <b>\$612,479</b> | <b>\$588,974</b> |

#### III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification    | Salary | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|-----------------------|--------|---------|---------|---------|---------|---------|
| Community Corrections | 38,500 | 1.1     | 2.8     | 2.0     | 10.3    | 12.2    |
| <b>Total FTE's</b>    |        | 1.1     | 2.8     | 2.0     | 10.3    | 12.2    |

### III. C - Expenditures By Program (optional)

| Program                                  | FY 2004   | FY 2005     | 2003-05     | 2005-07   | 2007-09     |
|------------------------------------------|-----------|-------------|-------------|-----------|-------------|
| Administration and Program Support (100) |           |             |             |           |             |
| Institutional Services (200)             | (643,735) | (1,518,269) | (2,162,004) | (984,508) | (1,104,823) |
| Community Corrections (300)              | 99,236    | 229,887     | 329,123     | 1,596,987 | 1,693,797   |
| <b>Total \$</b>                          | (544,499) | (1,288,382) | (1,832,881) | 612,479   | 588,974     |

### Part IV: Capital Budget Impact

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

|                             |                                    |                                                     |
|-----------------------------|------------------------------------|-----------------------------------------------------|
| <b>Bill Number:</b> 1393 HB | <b>Title:</b> First-time offenders | <b>Agency:</b> 325-Sentencing Guidelines Commission |
|-----------------------------|------------------------------------|-----------------------------------------------------|

## Part I: Estimates

☒ **No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

|                                    |                       |                  |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Yvonne Walker | Phone: 360-786-7841   | Date: 01/29/2003 |
| Agency Preparation: Ed Vukich      | Phone: (360) 956-2143 | Date: 01/29/2003 |
| Agency Approval: Ida Leggett       | Phone: (360) 956-2130 | Date: 01/31/2003 |
| OFM Review: Randi Warick           | Phone: 360-902-0570   | Date: 02/05/2003 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Please see the attachment.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Please see the attachment.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

**HB 1393**  
**FIRST-TIME OFFENDERS**  
**325 – Sentencing Guidelines Commission**  
**January 31, 2003**

**SUMMARY**

**A brief description of what the measure does that has fiscal impact.**

Section 1 amends provisions of the First-time Offender Waiver to make all drug dealing offenses, if the offender is in need of treatment as determined by the court, eligible to the Waiver, except the manufacture, delivery, or possession with intent to manufacture or deliver flunitrazepam classified in Schedule IV.

Given the above provisions:

- More sentences will be eligible for the First-time Offender Waiver, resulting in fewer sentences to prison and shorter stays in jail.

## EXPENDITURES

### Assumptions.

The jail and prison bed impacts for this bill were calculated under the following assumptions.

- Sentences are based on Sentencing Guidelines Commission Fiscal Year 2002 adult felony sentencing data, and assume no changes in crime rates, filings, plea agreement practices or sentencing volumes, *etc.* (*i.e.*, there will be an identical number of sentences each year).
- Exceptional sentences are excluded.
- The number of First-time offender waiver sentences under the proposed policy is estimated using the current policy percentage of sentences under the FTOW divided by the total number of sentences eligible for the FTOW for VUCSA offenses (18.1%).
- The average length of First-time offender waiver sentences under the proposed policy is estimated using the average sentence length for FTOW sentences under current policy VUCSA offenses (0.899 months).
- Sentences are distributed evenly by month.
- For jail sentences, length of stay in jail is calculated using a figure for average earned release, based on a recent survey of local jails by the Sentencing Guidelines Commission, the Office of Community Development and the Washington State Association of Counties.
- For prison sentences, average time spent in jail prior to transfer to the Department of Corrections is based on Department of Corrections' historical data for drug-related felony offenders, calculated and provided by the Caseload Forecast Council.
- For prison (DOSA) sentences, length of stay in prison is calculated using a figure for average percentage of sentence served in prison by (DOSA) drug-related felony offenders, which is based on Department of Corrections' historical data, calculated and provided by the Department of Corrections.
- For prison (non-DOSA) sentences, length of stay in prison is calculated using a figure for average percentage of sentence served in prison by (non-DOSA) drug-related felony offenders, which is based on Department of Corrections' historical data, calculated and provided by the Department of Corrections.
- Bed impacts are calculated with a phase-in factor for drug-related felonies, which is based on Department of Corrections' historical data, calculated and provided by the Caseload Forecast Council.

**Impact on the Sentencing Guidelines Commission.**

This bill would require modification of the Commission's adult and juvenile databases and data entry programs. These recurring costs are included in the agency's budget.

**Impact on prison and jail beds.**

This bill expands eligibility criteria under the First-time Offender Waiver.

The bill will result in a maximum jail bed impact of -14 beds, first reached at 47 months after implementation. Additionally, the bill will result in a maximum DOSA prison bed impact of -40 beds, first reached at 58 months after implementation, and a maximum non-DOSA prison bed impact of -58 beds, first reached at 69 months after implementation. This yields a total prison bed savings of -99 beds, first reached at 114 months after implementation.

- Under current policy, there are 0.18 jail sentences with a length of one month. This partial sentence earns an estimated 0.280 months of earned release, resulting in an estimated length of stay of 0.720 months. Additionally, there are 89.77 jail sentences under the proposed policy that are prison sentences under current policy. These 89.77 prison sentences have an estimated average length of stay in jail of 2.486 months prior to transfer to the Department of Corrections.

Under the proposed policy, there are 89.95 jail sentences with an average length of 0.899 months. These sentences earn an estimated average of 0.252 months of earned release, resulting in an estimated average length of stay of 0.647 months.

- Under current policy, there are 273 prison (DOSA) sentences with an average length of 17.610 months. This results in an estimated average length of stay of 9.756 months after time spent in jail and earned release (an estimated average of 7.854 months) are taken into account.

Under the proposed policy, there are 223.49 prison (DOSA) sentences with an average length of 17.610 months. This results in an estimated average length of stay of 9.756 months after time spent in jail and earned release (an estimated average of 7.854 months) are taken into account.

- Under current policy, there are 222 prison (non-DOSA) sentences with an average length of 29.727 months. This results in an estimated average length of stay of 17.420 months after time spent in jail and earned release (an estimated average of 12.307 months) are taken into account.

Under the proposed policy, there are 181.74 prison (non-DOSA) sentences with an average length of 29.727 months. This results in an estimated average length of stay of 127.420 months after time spent in jail and earned release (an estimated average of 12.307 months) are taken into account.

## Average Monthly Population Jail and Prison Impacts

**HB 1393 - First-time Offenders**

**Sentencing Guidelines Commission**

**January 31, 2003**

|                              | Fiscal Year |      |      |      |      |      |      |      |      |      |
|------------------------------|-------------|------|------|------|------|------|------|------|------|------|
|                              | FY04        | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 |
| <b>Jail AMP</b>              | -6          | -12  | -13  | -13  | -14  | -14  | -14  | -14  | -14  | -14  |
| <b>Prison AMP (DOSA)</b>     | -10         | -28  | -36  | -38  | -39  | -40  | -40  | -40  | -40  | -40  |
| <b>Prison AMP (Non-DOSA)</b> | -9          | -32  | -45  | -52  | -56  | -57  | -58  | -58  | -58  | -58  |
| <b>Prison AMP (Total)</b>    | -18         | -60  | -81  | -91  | -95  | -97  | -98  | -98  | -98  | -99  |

|                              | Fiscal Year |      |      |      |      |      |      |      |      |      |
|------------------------------|-------------|------|------|------|------|------|------|------|------|------|
|                              | FY14        | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 |
| <b>Jail AMP</b>              | -14         | -14  | -14  | -14  | -14  | -14  | -14  | -14  | -14  | -14  |
| <b>Prison AMP (DOSA)</b>     | -40         | -40  | -40  | -40  | -40  | -40  | -40  | -40  | -40  | -40  |
| <b>Prison AMP (Non-DOSA)</b> | -58         | -58  | -58  | -58  | -58  | -58  | -58  | -58  | -58  | -58  |
| <b>Prison AMP (Total)</b>    | -99         | -99  | -99  | -99  | -99  | -99  | -99  | -99  | -99  | -99  |

## End of Year Jail and Prison Bed Impacts

**HB 1393 - First-time Offenders**

**Sentencing Guidelines Commission**

**January 31, 2003**

|                               | Fiscal Year |      |      |      |      |      |      |      |      |      |
|-------------------------------|-------------|------|------|------|------|------|------|------|------|------|
|                               | FY04        | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 |
| <b>Jail Beds</b>              | -11         | -13  | -13  | -14  | -14  | -14  | -14  | -14  | -14  | -14  |
| <b>Prison Beds (DOSA)</b>     | -20         | -33  | -37  | -39  | -40  | -40  | -40  | -40  | -40  | -40  |
| <b>Prison Beds (Non-DOSA)</b> | -21         | -39  | -49  | -54  | -57  | -58  | -58  | -58  | -58  | -58  |
| <b>Prison Beds (Total)</b>    | -41         | -72  | -87  | -93  | -96  | -98  | -98  | -98  | -98  | -99  |

|                               | Fiscal Year |      |      |      |      |      |      |      |      |      |
|-------------------------------|-------------|------|------|------|------|------|------|------|------|------|
|                               | FY14        | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 |
| <b>Jail Beds</b>              | -14         | -14  | -14  | -14  | -14  | -14  | -14  | -14  | -14  | -14  |
| <b>Prison Beds (DOSA)</b>     | -40         | -40  | -40  | -40  | -40  | -40  | -40  | -40  | -40  | -40  |
| <b>Prison Beds (Non-DOSA)</b> | -58         | -58  | -58  | -58  | -58  | -58  | -58  | -58  | -58  | -58  |
| <b>Prison Beds (Total)</b>    | -99         | -99  | -99  | -99  | -99  | -99  | -99  | -99  | -99  | -99  |

# Current Policy - Jail Bed Estimate

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 7    | 0    | 7    | 61    | 7    | 7    | 19   | 121   | 7    | 7    | 19   | 181   | 7    | 7    | 19   |
| 2     | 7    | 0    | 15   | 62    | 7    | 7    | 19   | 122   | 7    | 7    | 19   | 182   | 7    | 7    | 19   |
| 3     | 7    | 4    | 19   | 63    | 7    | 7    | 19   | 123   | 7    | 7    | 19   | 183   | 7    | 7    | 19   |
| 4     | 7    | 7    | 19   | 64    | 7    | 7    | 19   | 124   | 7    | 7    | 19   | 184   | 7    | 7    | 19   |
| 5     | 7    | 7    | 19   | 65    | 7    | 7    | 19   | 125   | 7    | 7    | 19   | 185   | 7    | 7    | 19   |
| 6     | 7    | 7    | 19   | 66    | 7    | 7    | 19   | 126   | 7    | 7    | 19   | 186   | 7    | 7    | 19   |
| 7     | 7    | 7    | 19   | 67    | 7    | 7    | 19   | 127   | 7    | 7    | 19   | 187   | 7    | 7    | 19   |
| 8     | 7    | 7    | 19   | 68    | 7    | 7    | 19   | 128   | 7    | 7    | 19   | 188   | 7    | 7    | 19   |
| 9     | 7    | 7    | 19   | 69    | 7    | 7    | 19   | 129   | 7    | 7    | 19   | 189   | 7    | 7    | 19   |
| 10    | 7    | 7    | 19   | 70    | 7    | 7    | 19   | 130   | 7    | 7    | 19   | 190   | 7    | 7    | 19   |
| 11    | 7    | 7    | 19   | 71    | 7    | 7    | 19   | 131   | 7    | 7    | 19   | 191   | 7    | 7    | 19   |
| 12    | 7    | 7    | 19   | 72    | 7    | 7    | 19   | 132   | 7    | 7    | 19   | 192   | 7    | 7    | 19   |
| 13    | 7    | 7    | 19   | 73    | 7    | 7    | 19   | 133   | 7    | 7    | 19   | 193   | 7    | 7    | 19   |
| 14    | 7    | 7    | 19   | 74    | 7    | 7    | 19   | 134   | 7    | 7    | 19   | 194   | 7    | 7    | 19   |
| 15    | 7    | 7    | 19   | 75    | 7    | 7    | 19   | 135   | 7    | 7    | 19   | 195   | 7    | 7    | 19   |
| 16    | 7    | 7    | 19   | 76    | 7    | 7    | 19   | 136   | 7    | 7    | 19   | 196   | 7    | 7    | 19   |
| 17    | 7    | 7    | 19   | 77    | 7    | 7    | 19   | 137   | 7    | 7    | 19   | 197   | 7    | 7    | 19   |
| 18    | 7    | 7    | 19   | 78    | 7    | 7    | 19   | 138   | 7    | 7    | 19   | 198   | 7    | 7    | 19   |
| 19    | 7    | 7    | 19   | 79    | 7    | 7    | 19   | 139   | 7    | 7    | 19   | 199   | 7    | 7    | 19   |
| 20    | 7    | 7    | 19   | 80    | 7    | 7    | 19   | 140   | 7    | 7    | 19   | 200   | 7    | 7    | 19   |
| 21    | 7    | 7    | 19   | 81    | 7    | 7    | 19   | 141   | 7    | 7    | 19   | 201   | 7    | 7    | 19   |
| 22    | 7    | 7    | 19   | 82    | 7    | 7    | 19   | 142   | 7    | 7    | 19   | 202   | 7    | 7    | 19   |
| 23    | 7    | 7    | 19   | 83    | 7    | 7    | 19   | 143   | 7    | 7    | 19   | 203   | 7    | 7    | 19   |
| 24    | 7    | 7    | 19   | 84    | 7    | 7    | 19   | 144   | 7    | 7    | 19   | 204   | 7    | 7    | 19   |
| 25    | 7    | 7    | 19   | 85    | 7    | 7    | 19   | 145   | 7    | 7    | 19   | 205   | 7    | 7    | 19   |
| 26    | 7    | 7    | 19   | 86    | 7    | 7    | 19   | 146   | 7    | 7    | 19   | 206   | 7    | 7    | 19   |
| 27    | 7    | 7    | 19   | 87    | 7    | 7    | 19   | 147   | 7    | 7    | 19   | 207   | 7    | 7    | 19   |
| 28    | 7    | 7    | 19   | 88    | 7    | 7    | 19   | 148   | 7    | 7    | 19   | 208   | 7    | 7    | 19   |
| 29    | 7    | 7    | 19   | 89    | 7    | 7    | 19   | 149   | 7    | 7    | 19   | 209   | 7    | 7    | 19   |
| 30    | 7    | 7    | 19   | 90    | 7    | 7    | 19   | 150   | 7    | 7    | 19   | 210   | 7    | 7    | 19   |
| 31    | 7    | 7    | 19   | 91    | 7    | 7    | 19   | 151   | 7    | 7    | 19   | 211   | 7    | 7    | 19   |
| 32    | 7    | 7    | 19   | 92    | 7    | 7    | 19   | 152   | 7    | 7    | 19   | 212   | 7    | 7    | 19   |
| 33    | 7    | 7    | 19   | 93    | 7    | 7    | 19   | 153   | 7    | 7    | 19   | 213   | 7    | 7    | 19   |
| 34    | 7    | 7    | 19   | 94    | 7    | 7    | 19   | 154   | 7    | 7    | 19   | 214   | 7    | 7    | 19   |
| 35    | 7    | 7    | 19   | 95    | 7    | 7    | 19   | 155   | 7    | 7    | 19   | 215   | 7    | 7    | 19   |
| 36    | 7    | 7    | 19   | 96    | 7    | 7    | 19   | 156   | 7    | 7    | 19   | 216   | 7    | 7    | 19   |
| 37    | 7    | 7    | 19   | 97    | 7    | 7    | 19   | 157   | 7    | 7    | 19   | 217   | 7    | 7    | 19   |
| 38    | 7    | 7    | 19   | 98    | 7    | 7    | 19   | 158   | 7    | 7    | 19   | 218   | 7    | 7    | 19   |
| 39    | 7    | 7    | 19   | 99    | 7    | 7    | 19   | 159   | 7    | 7    | 19   | 219   | 7    | 7    | 19   |
| 40    | 7    | 7    | 19   | 100   | 7    | 7    | 19   | 160   | 7    | 7    | 19   | 220   | 7    | 7    | 19   |
| 41    | 7    | 7    | 19   | 101   | 7    | 7    | 19   | 161   | 7    | 7    | 19   | 221   | 7    | 7    | 19   |
| 42    | 7    | 7    | 19   | 102   | 7    | 7    | 19   | 162   | 7    | 7    | 19   | 222   | 7    | 7    | 19   |
| 43    | 7    | 7    | 19   | 103   | 7    | 7    | 19   | 163   | 7    | 7    | 19   | 223   | 7    | 7    | 19   |
| 44    | 7    | 7    | 19   | 104   | 7    | 7    | 19   | 164   | 7    | 7    | 19   | 224   | 7    | 7    | 19   |
| 45    | 7    | 7    | 19   | 105   | 7    | 7    | 19   | 165   | 7    | 7    | 19   | 225   | 7    | 7    | 19   |
| 46    | 7    | 7    | 19   | 106   | 7    | 7    | 19   | 166   | 7    | 7    | 19   | 226   | 7    | 7    | 19   |
| 47    | 7    | 7    | 19   | 107   | 7    | 7    | 19   | 167   | 7    | 7    | 19   | 227   | 7    | 7    | 19   |
| 48    | 7    | 7    | 19   | 108   | 7    | 7    | 19   | 168   | 7    | 7    | 19   | 228   | 7    | 7    | 19   |
| 49    | 7    | 7    | 19   | 109   | 7    | 7    | 19   | 169   | 7    | 7    | 19   | 229   | 7    | 7    | 19   |
| 50    | 7    | 7    | 19   | 110   | 7    | 7    | 19   | 170   | 7    | 7    | 19   | 230   | 7    | 7    | 19   |
| 51    | 7    | 7    | 19   | 111   | 7    | 7    | 19   | 171   | 7    | 7    | 19   | 231   | 7    | 7    | 19   |
| 52    | 7    | 7    | 19   | 112   | 7    | 7    | 19   | 172   | 7    | 7    | 19   | 232   | 7    | 7    | 19   |
| 53    | 7    | 7    | 19   | 113   | 7    | 7    | 19   | 173   | 7    | 7    | 19   | 233   | 7    | 7    | 19   |
| 54    | 7    | 7    | 19   | 114   | 7    | 7    | 19   | 174   | 7    | 7    | 19   | 234   | 7    | 7    | 19   |
| 55    | 7    | 7    | 19   | 115   | 7    | 7    | 19   | 175   | 7    | 7    | 19   | 235   | 7    | 7    | 19   |
| 56    | 7    | 7    | 19   | 116   | 7    | 7    | 19   | 176   | 7    | 7    | 19   | 236   | 7    | 7    | 19   |
| 57    | 7    | 7    | 19   | 117   | 7    | 7    | 19   | 177   | 7    | 7    | 19   | 237   | 7    | 7    | 19   |
| 58    | 7    | 7    | 19   | 118   | 7    | 7    | 19   | 178   | 7    | 7    | 19   | 238   | 7    | 7    | 19   |
| 59    | 7    | 7    | 19   | 119   | 7    | 7    | 19   | 179   | 7    | 7    | 19   | 239   | 7    | 7    | 19   |
| 60    | 7    | 7    | 19   | 120   | 7    | 7    | 19   | 180   | 7    | 7    | 19   | 240   | 7    | 7    | 19   |

# Proposed Policy - Jail Bed Estimate

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 7    | 0    | 7    | 61    | 7    | 8    | 5    | 121   | 7    | 7    | 5    | 181   | 7    | 7    | 5    |
| 2     | 7    | 1    | 14   | 62    | 7    | 8    | 5    | 122   | 7    | 7    | 5    | 182   | 7    | 7    | 5    |
| 3     | 7    | 5    | 16   | 63    | 7    | 8    | 5    | 123   | 7    | 7    | 5    | 183   | 7    | 7    | 5    |
| 4     | 7    | 9    | 14   | 64    | 7    | 8    | 5    | 124   | 7    | 7    | 5    | 184   | 7    | 7    | 5    |
| 5     | 7    | 9    | 13   | 65    | 7    | 8    | 5    | 125   | 7    | 7    | 5    | 185   | 7    | 7    | 5    |
| 6     | 7    | 9    | 12   | 66    | 7    | 8    | 5    | 126   | 7    | 7    | 5    | 186   | 7    | 7    | 5    |
| 7     | 7    | 8    | 11   | 67    | 7    | 8    | 5    | 127   | 7    | 7    | 5    | 187   | 7    | 7    | 5    |
| 8     | 7    | 8    | 10   | 68    | 7    | 8    | 5    | 128   | 7    | 7    | 5    | 188   | 7    | 7    | 5    |
| 9     | 7    | 8    | 9    | 69    | 7    | 8    | 5    | 129   | 7    | 7    | 5    | 189   | 7    | 7    | 5    |
| 10    | 7    | 8    | 9    | 70    | 7    | 8    | 5    | 130   | 7    | 7    | 5    | 190   | 7    | 7    | 5    |
| 11    | 7    | 8    | 8    | 71    | 7    | 8    | 5    | 131   | 7    | 7    | 5    | 191   | 7    | 7    | 5    |
| 12    | 7    | 8    | 8    | 72    | 7    | 7    | 5    | 132   | 7    | 7    | 5    | 192   | 7    | 7    | 5    |
| 13    | 7    | 8    | 8    | 73    | 7    | 7    | 5    | 133   | 7    | 7    | 5    | 193   | 7    | 7    | 5    |
| 14    | 7    | 8    | 7    | 74    | 7    | 7    | 5    | 134   | 7    | 7    | 5    | 194   | 7    | 7    | 5    |
| 15    | 7    | 8    | 7    | 75    | 7    | 7    | 5    | 135   | 7    | 7    | 5    | 195   | 7    | 7    | 5    |
| 16    | 7    | 8    | 7    | 76    | 7    | 7    | 5    | 136   | 7    | 7    | 5    | 196   | 7    | 7    | 5    |
| 17    | 7    | 8    | 7    | 77    | 7    | 7    | 5    | 137   | 7    | 7    | 5    | 197   | 7    | 7    | 5    |
| 18    | 7    | 8    | 7    | 78    | 7    | 7    | 5    | 138   | 7    | 7    | 5    | 198   | 7    | 7    | 5    |
| 19    | 7    | 8    | 6    | 79    | 7    | 7    | 5    | 139   | 7    | 7    | 5    | 199   | 7    | 7    | 5    |
| 20    | 7    | 8    | 6    | 80    | 7    | 7    | 5    | 140   | 7    | 7    | 5    | 200   | 7    | 7    | 5    |
| 21    | 7    | 8    | 6    | 81    | 7    | 7    | 5    | 141   | 7    | 7    | 5    | 201   | 7    | 7    | 5    |
| 22    | 7    | 8    | 6    | 82    | 7    | 7    | 5    | 142   | 7    | 7    | 5    | 202   | 7    | 7    | 5    |
| 23    | 7    | 8    | 6    | 83    | 7    | 7    | 5    | 143   | 7    | 7    | 5    | 203   | 7    | 7    | 5    |
| 24    | 7    | 8    | 6    | 84    | 7    | 7    | 5    | 144   | 7    | 7    | 5    | 204   | 7    | 7    | 5    |
| 25    | 7    | 8    | 6    | 85    | 7    | 7    | 5    | 145   | 7    | 7    | 5    | 205   | 7    | 7    | 5    |
| 26    | 7    | 8    | 6    | 86    | 7    | 7    | 5    | 146   | 7    | 7    | 5    | 206   | 7    | 7    | 5    |
| 27    | 7    | 8    | 6    | 87    | 7    | 7    | 5    | 147   | 7    | 7    | 5    | 207   | 7    | 7    | 5    |
| 28    | 7    | 8    | 6    | 88    | 7    | 7    | 5    | 148   | 7    | 7    | 5    | 208   | 7    | 7    | 5    |
| 29    | 7    | 8    | 6    | 89    | 7    | 7    | 5    | 149   | 7    | 7    | 5    | 209   | 7    | 7    | 5    |
| 30    | 7    | 8    | 6    | 90    | 7    | 7    | 5    | 150   | 7    | 7    | 5    | 210   | 7    | 7    | 5    |
| 31    | 7    | 8    | 6    | 91    | 7    | 7    | 5    | 151   | 7    | 7    | 5    | 211   | 7    | 7    | 5    |
| 32    | 7    | 8    | 5    | 92    | 7    | 7    | 5    | 152   | 7    | 7    | 5    | 212   | 7    | 7    | 5    |
| 33    | 7    | 8    | 5    | 93    | 7    | 7    | 5    | 153   | 7    | 7    | 5    | 213   | 7    | 7    | 5    |
| 34    | 7    | 8    | 5    | 94    | 7    | 7    | 5    | 154   | 7    | 7    | 5    | 214   | 7    | 7    | 5    |
| 35    | 7    | 8    | 5    | 95    | 7    | 7    | 5    | 155   | 7    | 7    | 5    | 215   | 7    | 7    | 5    |
| 36    | 7    | 8    | 5    | 96    | 7    | 7    | 5    | 156   | 7    | 7    | 5    | 216   | 7    | 7    | 5    |
| 37    | 7    | 8    | 5    | 97    | 7    | 7    | 5    | 157   | 7    | 7    | 5    | 217   | 7    | 7    | 5    |
| 38    | 7    | 8    | 5    | 98    | 7    | 7    | 5    | 158   | 7    | 7    | 5    | 218   | 7    | 7    | 5    |
| 39    | 7    | 8    | 5    | 99    | 7    | 7    | 5    | 159   | 7    | 7    | 5    | 219   | 7    | 7    | 5    |
| 40    | 7    | 8    | 5    | 100   | 7    | 7    | 5    | 160   | 7    | 7    | 5    | 220   | 7    | 7    | 5    |
| 41    | 7    | 8    | 5    | 101   | 7    | 7    | 5    | 161   | 7    | 7    | 5    | 221   | 7    | 7    | 5    |
| 42    | 7    | 8    | 5    | 102   | 7    | 7    | 5    | 162   | 7    | 7    | 5    | 222   | 7    | 7    | 5    |
| 43    | 7    | 8    | 5    | 103   | 7    | 7    | 5    | 163   | 7    | 7    | 5    | 223   | 7    | 7    | 5    |
| 44    | 7    | 8    | 5    | 104   | 7    | 7    | 5    | 164   | 7    | 7    | 5    | 224   | 7    | 7    | 5    |
| 45    | 7    | 8    | 5    | 105   | 7    | 7    | 5    | 165   | 7    | 7    | 5    | 225   | 7    | 7    | 5    |
| 46    | 7    | 8    | 5    | 106   | 7    | 7    | 5    | 166   | 7    | 7    | 5    | 226   | 7    | 7    | 5    |
| 47    | 7    | 8    | 5    | 107   | 7    | 7    | 5    | 167   | 7    | 7    | 5    | 227   | 7    | 7    | 5    |
| 48    | 7    | 8    | 5    | 108   | 7    | 7    | 5    | 168   | 7    | 7    | 5    | 228   | 7    | 7    | 5    |
| 49    | 7    | 8    | 5    | 109   | 7    | 7    | 5    | 169   | 7    | 7    | 5    | 229   | 7    | 7    | 5    |
| 50    | 7    | 8    | 5    | 110   | 7    | 7    | 5    | 170   | 7    | 7    | 5    | 230   | 7    | 7    | 5    |
| 51    | 7    | 8    | 5    | 111   | 7    | 7    | 5    | 171   | 7    | 7    | 5    | 231   | 7    | 7    | 5    |
| 52    | 7    | 8    | 5    | 112   | 7    | 7    | 5    | 172   | 7    | 7    | 5    | 232   | 7    | 7    | 5    |
| 53    | 7    | 8    | 5    | 113   | 7    | 7    | 5    | 173   | 7    | 7    | 5    | 233   | 7    | 7    | 5    |
| 54    | 7    | 8    | 5    | 114   | 7    | 7    | 5    | 174   | 7    | 7    | 5    | 234   | 7    | 7    | 5    |
| 55    | 7    | 8    | 5    | 115   | 7    | 7    | 5    | 175   | 7    | 7    | 5    | 235   | 7    | 7    | 5    |
| 56    | 7    | 8    | 5    | 116   | 7    | 7    | 5    | 176   | 7    | 7    | 5    | 236   | 7    | 7    | 5    |
| 57    | 7    | 7    | 5    | 117   | 7    | 7    | 5    | 177   | 7    | 7    | 5    | 237   | 7    | 7    | 5    |
| 58    | 7    | 7    | 5    | 118   | 7    | 7    | 5    | 178   | 7    | 7    | 5    | 238   | 7    | 7    | 5    |
| 59    | 7    | 8    | 5    | 119   | 7    | 7    | 5    | 179   | 7    | 7    | 5    | 239   | 7    | 7    | 5    |
| 60    | 7    | 8    | 5    | 120   | 7    | 7    | 5    | 180   | 7    | 7    | 5    | 240   | 7    | 7    | 5    |



**Jail Bed Impact**  
**HB 1393 - First-time Offenders**  
**Sentencing Guidelines Commission**  
**January 31, 2003**

| Month     | Pop.       | Month     | Pop.       | Month      | Pop.       | Month      | Pop.       | Month      | Pop.       |
|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| 1         | 0          | 49        | -14        | 97         | -14        | 145        | -14        | 193        | -14        |
| 2         | -1         | 50        | -14        | 98         | -14        | 146        | -14        | 194        | -14        |
| 3         | -2         | 51        | -14        | 99         | -14        | 147        | -14        | 195        | -14        |
| 4         | -4         | 52        | -14        | 100        | -14        | 148        | -14        | 196        | -14        |
| 5         | -6         | 53        | -14        | 101        | -14        | 149        | -14        | 197        | -14        |
| 6         | -7         | 54        | -14        | 102        | -14        | 150        | -14        | 198        | -14        |
| 7         | -8         | 55        | -14        | 103        | -14        | 151        | -14        | 199        | -14        |
| 8         | -9         | 56        | -14        | 104        | -14        | 152        | -14        | 200        | -14        |
| 9         | -9         | 57        | -14        | 105        | -14        | 153        | -14        | 201        | -14        |
| 10        | -10        | 58        | -14        | 106        | -14        | 154        | -14        | 202        | -14        |
| 11        | -10        | 59        | -14        | 107        | -14        | 155        | -14        | 203        | -14        |
| <b>12</b> | <b>-11</b> | <b>60</b> | <b>-14</b> | <b>108</b> | <b>-14</b> | <b>156</b> | <b>-14</b> | <b>204</b> | <b>-14</b> |
| 13        | -11        | 61        | -14        | 109        | -14        | 157        | -14        | 205        | -14        |
| 14        | -11        | 62        | -14        | 110        | -14        | 158        | -14        | 206        | -14        |
| 15        | -11        | 63        | -14        | 111        | -14        | 159        | -14        | 207        | -14        |
| 16        | -12        | 64        | -14        | 112        | -14        | 160        | -14        | 208        | -14        |
| 17        | -12        | 65        | -14        | 113        | -14        | 161        | -14        | 209        | -14        |
| 18        | -12        | 66        | -14        | 114        | -14        | 162        | -14        | 210        | -14        |
| 19        | -12        | 67        | -14        | 115        | -14        | 163        | -14        | 211        | -14        |
| 20        | -12        | 68        | -14        | 116        | -14        | 164        | -14        | 212        | -14        |
| 21        | -12        | 69        | -14        | 117        | -14        | 165        | -14        | 213        | -14        |
| 22        | -13        | 70        | -14        | 118        | -14        | 166        | -14        | 214        | -14        |
| 23        | -13        | 71        | -14        | 119        | -14        | 167        | -14        | 215        | -14        |
| <b>24</b> | <b>-13</b> | <b>72</b> | <b>-14</b> | <b>120</b> | <b>-14</b> | <b>168</b> | <b>-14</b> | <b>216</b> | <b>-14</b> |
| 25        | -13        | 73        | -14        | 121        | -14        | 169        | -14        | 217        | -14        |
| 26        | -13        | 74        | -14        | 122        | -14        | 170        | -14        | 218        | -14        |
| 27        | -13        | 75        | -14        | 123        | -14        | 171        | -14        | 219        | -14        |
| 28        | -13        | 76        | -14        | 124        | -14        | 172        | -14        | 220        | -14        |
| 29        | -13        | 77        | -14        | 125        | -14        | 173        | -14        | 221        | -14        |
| 30        | -13        | 78        | -14        | 126        | -14        | 174        | -14        | 222        | -14        |
| 31        | -13        | 79        | -14        | 127        | -14        | 175        | -14        | 223        | -14        |
| 32        | -13        | 80        | -14        | 128        | -14        | 176        | -14        | 224        | -14        |
| 33        | -13        | 81        | -14        | 129        | -14        | 177        | -14        | 225        | -14        |
| 34        | -13        | 82        | -14        | 130        | -14        | 178        | -14        | 226        | -14        |
| 35        | -13        | 83        | -14        | 131        | -14        | 179        | -14        | 227        | -14        |
| <b>36</b> | <b>-13</b> | <b>84</b> | <b>-14</b> | <b>132</b> | <b>-14</b> | <b>180</b> | <b>-14</b> | <b>228</b> | <b>-14</b> |
| 37        | -13        | 85        | -14        | 133        | -14        | 181        | -14        | 229        | -14        |
| 38        | -13        | 86        | -14        | 134        | -14        | 182        | -14        | 230        | -14        |
| 39        | -13        | 87        | -14        | 135        | -14        | 183        | -14        | 231        | -14        |
| 40        | -13        | 88        | -14        | 136        | -14        | 184        | -14        | 232        | -14        |
| 41        | -13        | 89        | -14        | 137        | -14        | 185        | -14        | 233        | -14        |
| 42        | -13        | 90        | -14        | 138        | -14        | 186        | -14        | 234        | -14        |
| 43        | -13        | 91        | -14        | 139        | -14        | 187        | -14        | 235        | -14        |
| 44        | -13        | 92        | -14        | 140        | -14        | 188        | -14        | 236        | -14        |
| 45        | -13        | 93        | -14        | 141        | -14        | 189        | -14        | 237        | -14        |
| 46        | -13        | 94        | -14        | 142        | -14        | 190        | -14        | 238        | -14        |
| 47        | -14        | 95        | -14        | 143        | -14        | 191        | -14        | 239        | -14        |
| <b>48</b> | <b>-14</b> | <b>96</b> | <b>-14</b> | <b>144</b> | <b>-14</b> | <b>192</b> | <b>-14</b> | <b>240</b> | <b>-14</b> |

# Current Policy - Prison Bed Estimate (DOSA Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 23   | 0    | 23   | 61    | 23   | 23   | 222  | 121   | 23   | 23   | 222  | 181   | 23   | 23   | 222  |
| 2     | 23   | 0    | 46   | 62    | 23   | 23   | 222  | 122   | 23   | 23   | 222  | 182   | 23   | 23   | 222  |
| 3     | 23   | 0    | 68   | 63    | 23   | 23   | 222  | 123   | 23   | 23   | 222  | 183   | 23   | 23   | 222  |
| 4     | 23   | 0    | 91   | 64    | 23   | 23   | 222  | 124   | 23   | 23   | 222  | 184   | 23   | 23   | 222  |
| 5     | 23   | 1    | 112  | 65    | 23   | 23   | 222  | 125   | 23   | 23   | 222  | 185   | 23   | 23   | 222  |
| 6     | 23   | 8    | 127  | 66    | 23   | 23   | 222  | 126   | 23   | 23   | 222  | 186   | 23   | 23   | 222  |
| 7     | 23   | 10   | 140  | 67    | 23   | 23   | 222  | 127   | 23   | 23   | 222  | 187   | 23   | 23   | 222  |
| 8     | 23   | 14   | 148  | 68    | 23   | 23   | 222  | 128   | 23   | 23   | 222  | 188   | 23   | 23   | 222  |
| 9     | 23   | 16   | 155  | 69    | 23   | 23   | 222  | 129   | 23   | 23   | 222  | 189   | 23   | 23   | 222  |
| 10    | 23   | 16   | 162  | 70    | 23   | 23   | 222  | 130   | 23   | 23   | 222  | 190   | 23   | 23   | 222  |
| 11    | 23   | 17   | 168  | 71    | 23   | 23   | 222  | 131   | 23   | 23   | 222  | 191   | 23   | 23   | 222  |
| 12    | 23   | 17   | 174  | 72    | 23   | 23   | 222  | 132   | 23   | 23   | 222  | 192   | 23   | 23   | 222  |
| 13    | 23   | 17   | 180  | 73    | 23   | 23   | 222  | 133   | 23   | 23   | 222  | 193   | 23   | 23   | 222  |
| 14    | 23   | 17   | 185  | 74    | 23   | 23   | 222  | 134   | 23   | 23   | 222  | 194   | 23   | 23   | 222  |
| 15    | 23   | 17   | 191  | 75    | 23   | 23   | 222  | 135   | 23   | 23   | 222  | 195   | 23   | 23   | 222  |
| 16    | 23   | 17   | 197  | 76    | 23   | 23   | 222  | 136   | 23   | 23   | 222  | 196   | 23   | 23   | 222  |
| 17    | 23   | 19   | 201  | 77    | 23   | 23   | 222  | 137   | 23   | 23   | 222  | 197   | 23   | 23   | 222  |
| 18    | 23   | 20   | 203  | 78    | 23   | 23   | 222  | 138   | 23   | 23   | 222  | 198   | 23   | 23   | 222  |
| 19    | 23   | 21   | 206  | 79    | 23   | 23   | 222  | 139   | 23   | 23   | 222  | 199   | 23   | 23   | 222  |
| 20    | 23   | 21   | 208  | 80    | 23   | 23   | 222  | 140   | 23   | 23   | 222  | 200   | 23   | 23   | 222  |
| 21    | 23   | 21   | 209  | 81    | 23   | 23   | 222  | 141   | 23   | 23   | 222  | 201   | 23   | 23   | 222  |
| 22    | 23   | 21   | 211  | 82    | 23   | 23   | 222  | 142   | 23   | 23   | 222  | 202   | 23   | 23   | 222  |
| 23    | 23   | 21   | 212  | 83    | 23   | 23   | 222  | 143   | 23   | 23   | 222  | 203   | 23   | 23   | 222  |
| 24    | 23   | 22   | 213  | 84    | 23   | 23   | 222  | 144   | 23   | 23   | 222  | 204   | 23   | 23   | 222  |
| 25    | 23   | 22   | 214  | 85    | 23   | 23   | 222  | 145   | 23   | 23   | 222  | 205   | 23   | 23   | 222  |
| 26    | 23   | 22   | 215  | 86    | 23   | 23   | 222  | 146   | 23   | 23   | 222  | 206   | 23   | 23   | 222  |
| 27    | 23   | 22   | 215  | 87    | 23   | 23   | 222  | 147   | 23   | 23   | 222  | 207   | 23   | 23   | 222  |
| 28    | 23   | 22   | 216  | 88    | 23   | 23   | 222  | 148   | 23   | 23   | 222  | 208   | 23   | 23   | 222  |
| 29    | 23   | 22   | 217  | 89    | 23   | 23   | 222  | 149   | 23   | 23   | 222  | 209   | 23   | 23   | 222  |
| 30    | 23   | 22   | 217  | 90    | 23   | 23   | 222  | 150   | 23   | 23   | 222  | 210   | 23   | 23   | 222  |
| 31    | 23   | 22   | 218  | 91    | 23   | 23   | 222  | 151   | 23   | 23   | 222  | 211   | 23   | 23   | 222  |
| 32    | 23   | 22   | 218  | 92    | 23   | 23   | 222  | 152   | 23   | 23   | 222  | 212   | 23   | 23   | 222  |
| 33    | 23   | 22   | 218  | 93    | 23   | 23   | 222  | 153   | 23   | 23   | 222  | 213   | 23   | 23   | 222  |
| 34    | 23   | 22   | 219  | 94    | 23   | 23   | 222  | 154   | 23   | 23   | 222  | 214   | 23   | 23   | 222  |
| 35    | 23   | 22   | 219  | 95    | 23   | 23   | 222  | 155   | 23   | 23   | 222  | 215   | 23   | 23   | 222  |
| 36    | 23   | 22   | 220  | 96    | 23   | 23   | 222  | 156   | 23   | 23   | 222  | 216   | 23   | 23   | 222  |
| 37    | 23   | 23   | 220  | 97    | 23   | 23   | 222  | 157   | 23   | 23   | 222  | 217   | 23   | 23   | 222  |
| 38    | 23   | 23   | 220  | 98    | 23   | 23   | 222  | 158   | 23   | 23   | 222  | 218   | 23   | 23   | 222  |
| 39    | 23   | 23   | 220  | 99    | 23   | 23   | 222  | 159   | 23   | 23   | 222  | 219   | 23   | 23   | 222  |
| 40    | 23   | 23   | 221  | 100   | 23   | 23   | 222  | 160   | 23   | 23   | 222  | 220   | 23   | 23   | 222  |
| 41    | 23   | 23   | 221  | 101   | 23   | 23   | 222  | 161   | 23   | 23   | 222  | 221   | 23   | 23   | 222  |
| 42    | 23   | 23   | 221  | 102   | 23   | 23   | 222  | 162   | 23   | 23   | 222  | 222   | 23   | 23   | 222  |
| 43    | 23   | 23   | 221  | 103   | 23   | 23   | 222  | 163   | 23   | 23   | 222  | 223   | 23   | 23   | 222  |
| 44    | 23   | 23   | 221  | 104   | 23   | 23   | 222  | 164   | 23   | 23   | 222  | 224   | 23   | 23   | 222  |
| 45    | 23   | 23   | 221  | 105   | 23   | 23   | 222  | 165   | 23   | 23   | 222  | 225   | 23   | 23   | 222  |
| 46    | 23   | 23   | 221  | 106   | 23   | 23   | 222  | 166   | 23   | 23   | 222  | 226   | 23   | 23   | 222  |
| 47    | 23   | 23   | 221  | 107   | 23   | 23   | 222  | 167   | 23   | 23   | 222  | 227   | 23   | 23   | 222  |
| 48    | 23   | 23   | 221  | 108   | 23   | 23   | 222  | 168   | 23   | 23   | 222  | 228   | 23   | 23   | 222  |
| 49    | 23   | 23   | 221  | 109   | 23   | 23   | 222  | 169   | 23   | 23   | 222  | 229   | 23   | 23   | 222  |
| 50    | 23   | 23   | 221  | 110   | 23   | 23   | 222  | 170   | 23   | 23   | 222  | 230   | 23   | 23   | 222  |
| 51    | 23   | 23   | 222  | 111   | 23   | 23   | 222  | 171   | 23   | 23   | 222  | 231   | 23   | 23   | 222  |
| 52    | 23   | 23   | 222  | 112   | 23   | 23   | 222  | 172   | 23   | 23   | 222  | 232   | 23   | 23   | 222  |
| 53    | 23   | 23   | 222  | 113   | 23   | 23   | 222  | 173   | 23   | 23   | 222  | 233   | 23   | 23   | 222  |
| 54    | 23   | 23   | 222  | 114   | 23   | 23   | 222  | 174   | 23   | 23   | 222  | 234   | 23   | 23   | 222  |
| 55    | 23   | 23   | 222  | 115   | 23   | 23   | 222  | 175   | 23   | 23   | 222  | 235   | 23   | 23   | 222  |
| 56    | 23   | 23   | 222  | 116   | 23   | 23   | 222  | 176   | 23   | 23   | 222  | 236   | 23   | 23   | 222  |
| 57    | 23   | 23   | 222  | 117   | 23   | 23   | 222  | 177   | 23   | 23   | 222  | 237   | 23   | 23   | 222  |
| 58    | 23   | 23   | 222  | 118   | 23   | 23   | 222  | 178   | 23   | 23   | 222  | 238   | 23   | 23   | 222  |
| 59    | 23   | 23   | 222  | 119   | 23   | 23   | 222  | 179   | 23   | 23   | 222  | 239   | 23   | 23   | 222  |
| 60    | 23   | 23   | 222  | 120   | 23   | 23   | 222  | 180   | 23   | 23   | 222  | 240   | 23   | 23   | 222  |

# Proposed Policy - Prison Bed Estimate (DOSAs Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 23   | 0    | 23   | 61    | 19   | 19   | 182  | 121   | 19   | 19   | 182  | 181   | 19   | 19   | 182  |
| 2     | 22   | 0    | 45   | 62    | 19   | 19   | 182  | 122   | 19   | 19   | 182  | 182   | 19   | 19   | 182  |
| 3     | 21   | 0    | 66   | 63    | 19   | 19   | 182  | 123   | 19   | 19   | 182  | 183   | 19   | 19   | 182  |
| 4     | 21   | 0    | 87   | 64    | 19   | 19   | 182  | 124   | 19   | 19   | 182  | 184   | 19   | 19   | 182  |
| 5     | 21   | 1    | 106  | 65    | 19   | 19   | 182  | 125   | 19   | 19   | 182  | 185   | 19   | 19   | 182  |
| 6     | 20   | 8    | 119  | 66    | 19   | 19   | 182  | 126   | 19   | 19   | 182  | 186   | 19   | 19   | 182  |
| 7     | 20   | 10   | 129  | 67    | 19   | 19   | 182  | 127   | 19   | 19   | 182  | 187   | 19   | 19   | 182  |
| 8     | 20   | 14   | 135  | 68    | 19   | 19   | 182  | 128   | 19   | 19   | 182  | 188   | 19   | 19   | 182  |
| 9     | 20   | 15   | 141  | 69    | 19   | 19   | 182  | 129   | 19   | 19   | 182  | 189   | 19   | 19   | 182  |
| 10    | 20   | 15   | 145  | 70    | 19   | 19   | 182  | 130   | 19   | 19   | 182  | 190   | 19   | 19   | 182  |
| 11    | 20   | 15   | 149  | 71    | 19   | 19   | 182  | 131   | 19   | 19   | 182  | 191   | 19   | 19   | 182  |
| 12    | 19   | 15   | 154  | 72    | 19   | 19   | 182  | 132   | 19   | 19   | 182  | 192   | 19   | 19   | 182  |
| 13    | 19   | 15   | 158  | 73    | 19   | 19   | 182  | 133   | 19   | 19   | 182  | 193   | 19   | 19   | 182  |
| 14    | 19   | 15   | 162  | 74    | 19   | 19   | 182  | 134   | 19   | 19   | 182  | 194   | 19   | 19   | 182  |
| 15    | 19   | 15   | 167  | 75    | 19   | 19   | 182  | 135   | 19   | 19   | 182  | 195   | 19   | 19   | 182  |
| 16    | 19   | 15   | 171  | 76    | 19   | 19   | 182  | 136   | 19   | 19   | 182  | 196   | 19   | 19   | 182  |
| 17    | 19   | 16   | 174  | 77    | 19   | 19   | 182  | 137   | 19   | 19   | 182  | 197   | 19   | 19   | 182  |
| 18    | 19   | 18   | 175  | 78    | 19   | 19   | 182  | 138   | 19   | 19   | 182  | 198   | 19   | 19   | 182  |
| 19    | 19   | 18   | 177  | 79    | 19   | 19   | 182  | 139   | 19   | 19   | 182  | 199   | 19   | 19   | 182  |
| 20    | 19   | 18   | 178  | 80    | 19   | 19   | 182  | 140   | 19   | 19   | 182  | 200   | 19   | 19   | 182  |
| 21    | 19   | 18   | 178  | 81    | 19   | 19   | 182  | 141   | 19   | 19   | 182  | 201   | 19   | 19   | 182  |
| 22    | 19   | 18   | 179  | 82    | 19   | 19   | 182  | 142   | 19   | 19   | 182  | 202   | 19   | 19   | 182  |
| 23    | 19   | 18   | 180  | 83    | 19   | 19   | 182  | 143   | 19   | 19   | 182  | 203   | 19   | 19   | 182  |
| 24    | 19   | 19   | 180  | 84    | 19   | 19   | 182  | 144   | 19   | 19   | 182  | 204   | 19   | 19   | 182  |
| 25    | 19   | 19   | 180  | 85    | 19   | 19   | 182  | 145   | 19   | 19   | 182  | 205   | 19   | 19   | 182  |
| 26    | 19   | 19   | 181  | 86    | 19   | 19   | 182  | 146   | 19   | 19   | 182  | 206   | 19   | 19   | 182  |
| 27    | 19   | 19   | 181  | 87    | 19   | 19   | 182  | 147   | 19   | 19   | 182  | 207   | 19   | 19   | 182  |
| 28    | 19   | 19   | 181  | 88    | 19   | 19   | 182  | 148   | 19   | 19   | 182  | 208   | 19   | 19   | 182  |
| 29    | 19   | 19   | 181  | 89    | 19   | 19   | 182  | 149   | 19   | 19   | 182  | 209   | 19   | 19   | 182  |
| 30    | 19   | 19   | 182  | 90    | 19   | 19   | 182  | 150   | 19   | 19   | 182  | 210   | 19   | 19   | 182  |
| 31    | 19   | 19   | 182  | 91    | 19   | 19   | 182  | 151   | 19   | 19   | 182  | 211   | 19   | 19   | 182  |
| 32    | 19   | 19   | 182  | 92    | 19   | 19   | 182  | 152   | 19   | 19   | 182  | 212   | 19   | 19   | 182  |
| 33    | 19   | 19   | 182  | 93    | 19   | 19   | 182  | 153   | 19   | 19   | 182  | 213   | 19   | 19   | 182  |
| 34    | 19   | 19   | 182  | 94    | 19   | 19   | 182  | 154   | 19   | 19   | 182  | 214   | 19   | 19   | 182  |
| 35    | 19   | 19   | 182  | 95    | 19   | 19   | 182  | 155   | 19   | 19   | 182  | 215   | 19   | 19   | 182  |
| 36    | 19   | 19   | 182  | 96    | 19   | 19   | 182  | 156   | 19   | 19   | 182  | 216   | 19   | 19   | 182  |
| 37    | 19   | 19   | 182  | 97    | 19   | 19   | 182  | 157   | 19   | 19   | 182  | 217   | 19   | 19   | 182  |
| 38    | 19   | 19   | 182  | 98    | 19   | 19   | 182  | 158   | 19   | 19   | 182  | 218   | 19   | 19   | 182  |
| 39    | 19   | 19   | 182  | 99    | 19   | 19   | 182  | 159   | 19   | 19   | 182  | 219   | 19   | 19   | 182  |
| 40    | 19   | 19   | 183  | 100   | 19   | 19   | 182  | 160   | 19   | 19   | 182  | 220   | 19   | 19   | 182  |
| 41    | 19   | 19   | 182  | 101   | 19   | 19   | 182  | 161   | 19   | 19   | 182  | 221   | 19   | 19   | 182  |
| 42    | 19   | 19   | 182  | 102   | 19   | 19   | 182  | 162   | 19   | 19   | 182  | 222   | 19   | 19   | 182  |
| 43    | 19   | 19   | 182  | 103   | 19   | 19   | 182  | 163   | 19   | 19   | 182  | 223   | 19   | 19   | 182  |
| 44    | 19   | 19   | 182  | 104   | 19   | 19   | 182  | 164   | 19   | 19   | 182  | 224   | 19   | 19   | 182  |
| 45    | 19   | 19   | 182  | 105   | 19   | 19   | 182  | 165   | 19   | 19   | 182  | 225   | 19   | 19   | 182  |
| 46    | 19   | 19   | 182  | 106   | 19   | 19   | 182  | 166   | 19   | 19   | 182  | 226   | 19   | 19   | 182  |
| 47    | 19   | 19   | 182  | 107   | 19   | 19   | 182  | 167   | 19   | 19   | 182  | 227   | 19   | 19   | 182  |
| 48    | 19   | 19   | 182  | 108   | 19   | 19   | 182  | 168   | 19   | 19   | 182  | 228   | 19   | 19   | 182  |
| 49    | 19   | 19   | 182  | 109   | 19   | 19   | 182  | 169   | 19   | 19   | 182  | 229   | 19   | 19   | 182  |
| 50    | 19   | 19   | 182  | 110   | 19   | 19   | 182  | 170   | 19   | 19   | 182  | 230   | 19   | 19   | 182  |
| 51    | 19   | 19   | 182  | 111   | 19   | 19   | 182  | 171   | 19   | 19   | 182  | 231   | 19   | 19   | 182  |
| 52    | 19   | 19   | 182  | 112   | 19   | 19   | 182  | 172   | 19   | 19   | 182  | 232   | 19   | 19   | 182  |
| 53    | 19   | 19   | 182  | 113   | 19   | 19   | 182  | 173   | 19   | 19   | 182  | 233   | 19   | 19   | 182  |
| 54    | 19   | 19   | 182  | 114   | 19   | 19   | 182  | 174   | 19   | 19   | 182  | 234   | 19   | 19   | 182  |
| 55    | 19   | 19   | 182  | 115   | 19   | 19   | 182  | 175   | 19   | 19   | 182  | 235   | 19   | 19   | 182  |
| 56    | 19   | 19   | 182  | 116   | 19   | 19   | 182  | 176   | 19   | 19   | 182  | 236   | 19   | 19   | 182  |
| 57    | 19   | 19   | 182  | 117   | 19   | 19   | 182  | 177   | 19   | 19   | 182  | 237   | 19   | 19   | 182  |
| 58    | 19   | 19   | 182  | 118   | 19   | 19   | 182  | 178   | 19   | 19   | 182  | 238   | 19   | 19   | 182  |
| 59    | 19   | 19   | 182  | 119   | 19   | 19   | 182  | 179   | 19   | 19   | 182  | 239   | 19   | 19   | 182  |
| 60    | 19   | 19   | 182  | 120   | 19   | 19   | 182  | 180   | 19   | 19   | 182  | 240   | 19   | 19   | 182  |

# Prison Bed Impact (DOSA Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month     | Pop.       | Month     | Pop.       | Month      | Pop.       | Month      | Pop.       | Month      | Pop.       |
|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| 1         | 0          | 49        | -39        | 97         | -40        | 145        | -40        | 193        | -40        |
| 2         | -1         | 50        | -39        | 98         | -40        | 146        | -40        | 194        | -40        |
| 3         | -2         | 51        | -39        | 99         | -40        | 147        | -40        | 195        | -40        |
| 4         | -4         | 52        | -39        | 100        | -40        | 148        | -40        | 196        | -40        |
| 5         | -6         | 53        | -39        | 101        | -40        | 149        | -40        | 197        | -40        |
| 6         | -8         | 54        | -39        | 102        | -40        | 150        | -40        | 198        | -40        |
| 7         | -11        | 55        | -39        | 103        | -40        | 151        | -40        | 199        | -40        |
| 8         | -13        | 56        | -39        | 104        | -40        | 152        | -40        | 200        | -40        |
| 9         | -15        | 57        | -39        | 105        | -40        | 153        | -40        | 201        | -40        |
| 10        | -17        | 58        | -40        | 106        | -40        | 154        | -40        | 202        | -40        |
| 11        | -18        | 59        | -40        | 107        | -40        | 155        | -40        | 203        | -40        |
| <b>12</b> | <b>-20</b> | <b>60</b> | <b>-40</b> | <b>108</b> | <b>-40</b> | <b>156</b> | <b>-40</b> | <b>204</b> | <b>-40</b> |
| 13        | -22        | 61        | -40        | 109        | -40        | 157        | -40        | 205        | -40        |
| 14        | -23        | 62        | -40        | 110        | -40        | 158        | -40        | 206        | -40        |
| 15        | -24        | 63        | -40        | 111        | -40        | 159        | -40        | 207        | -40        |
| 16        | -26        | 64        | -40        | 112        | -40        | 160        | -40        | 208        | -40        |
| 17        | -27        | 65        | -40        | 113        | -40        | 161        | -40        | 209        | -40        |
| 18        | -28        | 66        | -40        | 114        | -40        | 162        | -40        | 210        | -40        |
| 19        | -29        | 67        | -40        | 115        | -40        | 163        | -40        | 211        | -40        |
| 20        | -30        | 68        | -40        | 116        | -40        | 164        | -40        | 212        | -40        |
| 21        | -31        | 69        | -40        | 117        | -40        | 165        | -40        | 213        | -40        |
| 22        | -32        | 70        | -40        | 118        | -40        | 166        | -40        | 214        | -40        |
| 23        | -32        | 71        | -40        | 119        | -40        | 167        | -40        | 215        | -40        |
| <b>24</b> | <b>-33</b> | <b>72</b> | <b>-40</b> | <b>120</b> | <b>-40</b> | <b>168</b> | <b>-40</b> | <b>216</b> | <b>-40</b> |
| 25        | -34        | 73        | -40        | 121        | -40        | 169        | -40        | 217        | -40        |
| 26        | -34        | 74        | -40        | 122        | -40        | 170        | -40        | 218        | -40        |
| 27        | -35        | 75        | -40        | 123        | -40        | 171        | -40        | 219        | -40        |
| 28        | -35        | 76        | -40        | 124        | -40        | 172        | -40        | 220        | -40        |
| 29        | -35        | 77        | -40        | 125        | -40        | 173        | -40        | 221        | -40        |
| 30        | -36        | 78        | -40        | 126        | -40        | 174        | -40        | 222        | -40        |
| 31        | -36        | 79        | -40        | 127        | -40        | 175        | -40        | 223        | -40        |
| 32        | -36        | 80        | -40        | 128        | -40        | 176        | -40        | 224        | -40        |
| 33        | -37        | 81        | -40        | 129        | -40        | 177        | -40        | 225        | -40        |
| 34        | -37        | 82        | -40        | 130        | -40        | 178        | -40        | 226        | -40        |
| 35        | -37        | 83        | -40        | 131        | -40        | 179        | -40        | 227        | -40        |
| <b>36</b> | <b>-37</b> | <b>84</b> | <b>-40</b> | <b>132</b> | <b>-40</b> | <b>180</b> | <b>-40</b> | <b>228</b> | <b>-40</b> |
| 37        | -38        | 85        | -40        | 133        | -40        | 181        | -40        | 229        | -40        |
| 38        | -38        | 86        | -40        | 134        | -40        | 182        | -40        | 230        | -40        |
| 39        | -38        | 87        | -40        | 135        | -40        | 183        | -40        | 231        | -40        |
| 40        | -38        | 88        | -40        | 136        | -40        | 184        | -40        | 232        | -40        |
| 41        | -38        | 89        | -40        | 137        | -40        | 185        | -40        | 233        | -40        |
| 42        | -38        | 90        | -40        | 138        | -40        | 186        | -40        | 234        | -40        |
| 43        | -38        | 91        | -40        | 139        | -40        | 187        | -40        | 235        | -40        |
| 44        | -39        | 92        | -40        | 140        | -40        | 188        | -40        | 236        | -40        |
| 45        | -39        | 93        | -40        | 141        | -40        | 189        | -40        | 237        | -40        |
| 46        | -39        | 94        | -40        | 142        | -40        | 190        | -40        | 238        | -40        |
| 47        | -39        | 95        | -40        | 143        | -40        | 191        | -40        | 239        | -40        |
| <b>48</b> | <b>-39</b> | <b>96</b> | <b>-40</b> | <b>144</b> | <b>-40</b> | <b>192</b> | <b>-40</b> | <b>240</b> | <b>-40</b> |

# Current Policy - Prison Bed Estimate (Non-DOSA Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 18   | 0    | 18   | 61    | 18   | 18   | 321  | 121   | 18   | 19   | 322  | 181   | 18   | 19   | 322  |
| 2     | 18   | 0    | 37   | 62    | 18   | 18   | 322  | 122   | 18   | 19   | 322  | 182   | 18   | 19   | 322  |
| 3     | 18   | 0    | 55   | 63    | 18   | 18   | 322  | 123   | 18   | 19   | 322  | 183   | 18   | 19   | 322  |
| 4     | 18   | 0    | 74   | 64    | 18   | 18   | 322  | 124   | 18   | 19   | 322  | 184   | 18   | 19   | 322  |
| 5     | 18   | 0    | 92   | 65    | 18   | 18   | 322  | 125   | 18   | 19   | 322  | 185   | 18   | 19   | 322  |
| 6     | 18   | 0    | 111  | 66    | 18   | 18   | 322  | 126   | 18   | 19   | 322  | 186   | 18   | 19   | 322  |
| 7     | 18   | 0    | 130  | 67    | 18   | 18   | 322  | 127   | 18   | 19   | 322  | 187   | 18   | 19   | 322  |
| 8     | 18   | 0    | 148  | 68    | 18   | 18   | 322  | 128   | 18   | 19   | 322  | 188   | 18   | 19   | 322  |
| 9     | 18   | 1    | 165  | 69    | 18   | 18   | 322  | 129   | 18   | 19   | 322  | 189   | 18   | 19   | 322  |
| 10    | 18   | 6    | 178  | 70    | 18   | 18   | 322  | 130   | 18   | 19   | 322  | 190   | 18   | 19   | 322  |
| 11    | 18   | 7    | 189  | 71    | 18   | 18   | 322  | 131   | 18   | 19   | 322  | 191   | 18   | 19   | 322  |
| 12    | 18   | 7    | 201  | 72    | 18   | 19   | 322  | 132   | 18   | 19   | 322  | 192   | 18   | 19   | 322  |
| 13    | 18   | 10   | 210  | 73    | 18   | 19   | 322  | 133   | 18   | 19   | 322  | 193   | 18   | 19   | 322  |
| 14    | 18   | 11   | 217  | 74    | 18   | 19   | 322  | 134   | 18   | 19   | 322  | 194   | 18   | 19   | 322  |
| 15    | 18   | 11   | 225  | 75    | 18   | 19   | 322  | 135   | 18   | 19   | 322  | 195   | 18   | 19   | 322  |
| 16    | 18   | 12   | 231  | 76    | 18   | 19   | 322  | 136   | 18   | 19   | 322  | 196   | 18   | 19   | 322  |
| 17    | 18   | 13   | 236  | 77    | 18   | 19   | 322  | 137   | 18   | 19   | 322  | 197   | 18   | 19   | 322  |
| 18    | 18   | 13   | 241  | 78    | 18   | 19   | 322  | 138   | 18   | 19   | 322  | 198   | 18   | 19   | 322  |
| 19    | 18   | 14   | 246  | 79    | 18   | 19   | 322  | 139   | 18   | 19   | 322  | 199   | 18   | 19   | 322  |
| 20    | 18   | 14   | 250  | 80    | 18   | 19   | 322  | 140   | 18   | 19   | 322  | 200   | 18   | 19   | 322  |
| 21    | 18   | 14   | 254  | 81    | 18   | 19   | 322  | 141   | 18   | 19   | 322  | 201   | 18   | 19   | 322  |
| 22    | 18   | 14   | 258  | 82    | 18   | 19   | 322  | 142   | 18   | 19   | 322  | 202   | 18   | 19   | 322  |
| 23    | 18   | 15   | 262  | 83    | 18   | 19   | 322  | 143   | 18   | 19   | 322  | 203   | 18   | 19   | 322  |
| 24    | 18   | 15   | 266  | 84    | 18   | 19   | 322  | 144   | 18   | 19   | 322  | 204   | 18   | 19   | 322  |
| 25    | 18   | 15   | 270  | 85    | 18   | 19   | 322  | 145   | 18   | 19   | 322  | 205   | 18   | 19   | 322  |
| 26    | 18   | 15   | 274  | 86    | 18   | 19   | 322  | 146   | 18   | 19   | 322  | 206   | 18   | 19   | 322  |
| 27    | 18   | 15   | 278  | 87    | 18   | 19   | 322  | 147   | 18   | 19   | 322  | 207   | 18   | 19   | 322  |
| 28    | 18   | 15   | 281  | 88    | 18   | 19   | 322  | 148   | 18   | 19   | 322  | 208   | 18   | 19   | 322  |
| 29    | 18   | 15   | 285  | 89    | 18   | 19   | 322  | 149   | 18   | 19   | 322  | 209   | 18   | 19   | 322  |
| 30    | 18   | 15   | 289  | 90    | 18   | 19   | 322  | 150   | 18   | 19   | 322  | 210   | 18   | 19   | 322  |
| 31    | 18   | 16   | 291  | 91    | 18   | 19   | 322  | 151   | 18   | 19   | 322  | 211   | 18   | 19   | 322  |
| 32    | 18   | 16   | 294  | 92    | 18   | 19   | 322  | 152   | 18   | 19   | 322  | 212   | 18   | 19   | 322  |
| 33    | 18   | 16   | 297  | 93    | 18   | 19   | 322  | 153   | 18   | 19   | 322  | 213   | 18   | 19   | 322  |
| 34    | 18   | 16   | 299  | 94    | 18   | 19   | 322  | 154   | 18   | 19   | 322  | 214   | 18   | 19   | 322  |
| 35    | 18   | 16   | 301  | 95    | 18   | 19   | 322  | 155   | 18   | 19   | 322  | 215   | 18   | 19   | 322  |
| 36    | 18   | 17   | 303  | 96    | 18   | 19   | 322  | 156   | 18   | 19   | 322  | 216   | 18   | 19   | 322  |
| 37    | 18   | 17   | 305  | 97    | 18   | 19   | 322  | 157   | 18   | 19   | 322  | 217   | 18   | 19   | 322  |
| 38    | 18   | 17   | 306  | 98    | 18   | 19   | 322  | 158   | 18   | 19   | 322  | 218   | 18   | 19   | 322  |
| 39    | 18   | 17   | 308  | 99    | 18   | 19   | 322  | 159   | 18   | 19   | 322  | 219   | 18   | 19   | 322  |
| 40    | 18   | 17   | 309  | 100   | 18   | 19   | 322  | 160   | 18   | 19   | 322  | 220   | 18   | 19   | 322  |
| 41    | 18   | 17   | 311  | 101   | 18   | 19   | 322  | 161   | 18   | 19   | 322  | 221   | 18   | 19   | 322  |
| 42    | 18   | 17   | 312  | 102   | 18   | 19   | 322  | 162   | 18   | 19   | 322  | 222   | 18   | 19   | 322  |
| 43    | 18   | 17   | 313  | 103   | 18   | 19   | 322  | 163   | 18   | 19   | 322  | 223   | 18   | 19   | 322  |
| 44    | 18   | 17   | 315  | 104   | 18   | 19   | 322  | 164   | 18   | 19   | 322  | 224   | 18   | 19   | 322  |
| 45    | 18   | 17   | 316  | 105   | 18   | 19   | 322  | 165   | 18   | 19   | 322  | 225   | 18   | 19   | 322  |
| 46    | 18   | 18   | 316  | 106   | 18   | 19   | 322  | 166   | 18   | 19   | 322  | 226   | 18   | 19   | 322  |
| 47    | 18   | 18   | 317  | 107   | 18   | 19   | 322  | 167   | 18   | 19   | 322  | 227   | 18   | 19   | 322  |
| 48    | 18   | 18   | 318  | 108   | 18   | 19   | 322  | 168   | 18   | 19   | 322  | 228   | 18   | 19   | 322  |
| 49    | 18   | 18   | 319  | 109   | 18   | 19   | 322  | 169   | 18   | 19   | 322  | 229   | 18   | 19   | 322  |
| 50    | 18   | 18   | 319  | 110   | 18   | 19   | 322  | 170   | 18   | 19   | 322  | 230   | 18   | 19   | 322  |
| 51    | 18   | 18   | 320  | 111   | 18   | 19   | 322  | 171   | 18   | 19   | 322  | 231   | 18   | 19   | 322  |
| 52    | 18   | 18   | 320  | 112   | 18   | 19   | 322  | 172   | 18   | 19   | 322  | 232   | 18   | 19   | 322  |
| 53    | 18   | 18   | 321  | 113   | 18   | 19   | 322  | 173   | 18   | 19   | 322  | 233   | 18   | 19   | 322  |
| 54    | 18   | 18   | 321  | 114   | 18   | 19   | 322  | 174   | 18   | 19   | 322  | 234   | 18   | 19   | 322  |
| 55    | 18   | 18   | 321  | 115   | 18   | 19   | 322  | 175   | 18   | 19   | 322  | 235   | 18   | 19   | 322  |
| 56    | 18   | 18   | 321  | 116   | 18   | 19   | 322  | 176   | 18   | 19   | 322  | 236   | 18   | 19   | 322  |
| 57    | 18   | 18   | 321  | 117   | 18   | 19   | 322  | 177   | 18   | 19   | 322  | 237   | 18   | 19   | 322  |
| 58    | 18   | 18   | 321  | 118   | 18   | 19   | 322  | 178   | 18   | 19   | 322  | 238   | 18   | 19   | 322  |
| 59    | 18   | 18   | 321  | 119   | 18   | 19   | 322  | 179   | 18   | 19   | 322  | 239   | 18   | 19   | 322  |
| 60    | 18   | 18   | 321  | 120   | 18   | 19   | 322  | 180   | 18   | 19   | 322  | 240   | 18   | 19   | 322  |

# Proposed Policy - Prison Bed Estimate (Non-DOSA Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 18   | 0    | 18   | 61    | 15   | 15   | 265  | 121   | 15   | 15   | 264  | 181   | 15   | 15   | 264  |
| 2     | 18   | 0    | 36   | 62    | 15   | 15   | 265  | 122   | 15   | 15   | 264  | 182   | 15   | 15   | 264  |
| 3     | 17   | 0    | 54   | 63    | 15   | 15   | 265  | 123   | 15   | 15   | 264  | 183   | 15   | 15   | 264  |
| 4     | 17   | 0    | 71   | 64    | 15   | 15   | 265  | 124   | 15   | 15   | 264  | 184   | 15   | 15   | 264  |
| 5     | 17   | 0    | 88   | 65    | 15   | 15   | 265  | 125   | 15   | 15   | 264  | 185   | 15   | 15   | 264  |
| 6     | 17   | 0    | 104  | 66    | 15   | 15   | 265  | 126   | 15   | 15   | 264  | 186   | 15   | 15   | 264  |
| 7     | 16   | 0    | 121  | 67    | 15   | 15   | 265  | 127   | 15   | 15   | 264  | 187   | 15   | 15   | 264  |
| 8     | 16   | 0    | 137  | 68    | 15   | 15   | 265  | 128   | 15   | 15   | 264  | 188   | 15   | 15   | 264  |
| 9     | 16   | 1    | 151  | 69    | 15   | 15   | 265  | 129   | 15   | 15   | 264  | 189   | 15   | 15   | 264  |
| 10    | 16   | 6    | 162  | 70    | 15   | 15   | 265  | 130   | 15   | 15   | 264  | 190   | 15   | 15   | 264  |
| 11    | 16   | 6    | 171  | 71    | 15   | 15   | 265  | 131   | 15   | 15   | 264  | 191   | 15   | 15   | 264  |
| 12    | 16   | 7    | 180  | 72    | 15   | 15   | 265  | 132   | 15   | 15   | 264  | 192   | 15   | 15   | 264  |
| 13    | 16   | 9    | 187  | 73    | 15   | 15   | 265  | 133   | 15   | 15   | 264  | 193   | 15   | 15   | 264  |
| 14    | 16   | 10   | 193  | 74    | 15   | 15   | 264  | 134   | 15   | 15   | 264  | 194   | 15   | 15   | 264  |
| 15    | 16   | 10   | 198  | 75    | 15   | 15   | 264  | 135   | 15   | 15   | 264  | 195   | 15   | 15   | 264  |
| 16    | 16   | 11   | 202  | 76    | 15   | 15   | 264  | 136   | 15   | 15   | 264  | 196   | 15   | 15   | 264  |
| 17    | 16   | 12   | 206  | 77    | 15   | 15   | 264  | 137   | 15   | 15   | 264  | 197   | 15   | 15   | 264  |
| 18    | 16   | 12   | 209  | 78    | 15   | 15   | 264  | 138   | 15   | 15   | 264  | 198   | 15   | 15   | 264  |
| 19    | 15   | 12   | 212  | 79    | 15   | 15   | 264  | 139   | 15   | 15   | 264  | 199   | 15   | 15   | 264  |
| 20    | 15   | 12   | 215  | 80    | 15   | 15   | 264  | 140   | 15   | 15   | 264  | 200   | 15   | 15   | 264  |
| 21    | 15   | 13   | 218  | 81    | 15   | 15   | 264  | 141   | 15   | 15   | 264  | 201   | 15   | 15   | 264  |
| 22    | 15   | 13   | 221  | 82    | 15   | 15   | 264  | 142   | 15   | 15   | 264  | 202   | 15   | 15   | 264  |
| 23    | 15   | 13   | 224  | 83    | 15   | 15   | 264  | 143   | 15   | 15   | 264  | 203   | 15   | 15   | 264  |
| 24    | 15   | 13   | 227  | 84    | 15   | 15   | 264  | 144   | 15   | 15   | 264  | 204   | 15   | 15   | 264  |
| 25    | 15   | 13   | 230  | 85    | 15   | 15   | 264  | 145   | 15   | 15   | 264  | 205   | 15   | 15   | 264  |
| 26    | 15   | 12   | 233  | 86    | 15   | 15   | 264  | 146   | 15   | 15   | 264  | 206   | 15   | 15   | 264  |
| 27    | 15   | 12   | 235  | 87    | 15   | 15   | 264  | 147   | 15   | 15   | 264  | 207   | 15   | 15   | 264  |
| 28    | 15   | 12   | 238  | 88    | 15   | 15   | 264  | 148   | 15   | 15   | 264  | 208   | 15   | 15   | 264  |
| 29    | 15   | 12   | 241  | 89    | 15   | 15   | 264  | 149   | 15   | 15   | 264  | 209   | 15   | 15   | 264  |
| 30    | 15   | 13   | 244  | 90    | 15   | 15   | 264  | 150   | 15   | 15   | 264  | 210   | 15   | 15   | 264  |
| 31    | 15   | 13   | 246  | 91    | 15   | 15   | 264  | 151   | 15   | 15   | 264  | 211   | 15   | 15   | 264  |
| 32    | 15   | 13   | 248  | 92    | 15   | 15   | 264  | 152   | 15   | 15   | 264  | 212   | 15   | 15   | 264  |
| 33    | 15   | 13   | 249  | 93    | 15   | 15   | 264  | 153   | 15   | 15   | 264  | 213   | 15   | 15   | 264  |
| 34    | 15   | 14   | 251  | 94    | 15   | 15   | 264  | 154   | 15   | 15   | 264  | 214   | 15   | 15   | 264  |
| 35    | 15   | 14   | 252  | 95    | 15   | 15   | 264  | 155   | 15   | 15   | 264  | 215   | 15   | 15   | 264  |
| 36    | 15   | 14   | 254  | 96    | 15   | 15   | 264  | 156   | 15   | 15   | 264  | 216   | 15   | 15   | 264  |
| 37    | 15   | 14   | 255  | 97    | 15   | 15   | 264  | 157   | 15   | 15   | 264  | 217   | 15   | 15   | 264  |
| 38    | 15   | 14   | 256  | 98    | 15   | 15   | 264  | 158   | 15   | 15   | 264  | 218   | 15   | 15   | 264  |
| 39    | 15   | 14   | 257  | 99    | 15   | 15   | 264  | 159   | 15   | 15   | 264  | 219   | 15   | 15   | 264  |
| 40    | 15   | 14   | 258  | 100   | 15   | 15   | 264  | 160   | 15   | 15   | 264  | 220   | 15   | 15   | 264  |
| 41    | 15   | 14   | 259  | 101   | 15   | 15   | 264  | 161   | 15   | 15   | 264  | 221   | 15   | 15   | 264  |
| 42    | 15   | 14   | 260  | 102   | 15   | 15   | 264  | 162   | 15   | 15   | 264  | 222   | 15   | 15   | 264  |
| 43    | 15   | 14   | 261  | 103   | 15   | 15   | 264  | 163   | 15   | 15   | 264  | 223   | 15   | 15   | 264  |
| 44    | 15   | 14   | 261  | 104   | 15   | 15   | 264  | 164   | 15   | 15   | 264  | 224   | 15   | 15   | 264  |
| 45    | 15   | 15   | 262  | 105   | 15   | 15   | 264  | 165   | 15   | 15   | 264  | 225   | 15   | 15   | 264  |
| 46    | 15   | 15   | 263  | 106   | 15   | 15   | 264  | 166   | 15   | 15   | 264  | 226   | 15   | 15   | 264  |
| 47    | 15   | 15   | 263  | 107   | 15   | 15   | 264  | 167   | 15   | 15   | 264  | 227   | 15   | 15   | 264  |
| 48    | 15   | 15   | 264  | 108   | 15   | 15   | 264  | 168   | 15   | 15   | 264  | 228   | 15   | 15   | 264  |
| 49    | 15   | 15   | 264  | 109   | 15   | 15   | 264  | 169   | 15   | 15   | 264  | 229   | 15   | 15   | 264  |
| 50    | 15   | 15   | 264  | 110   | 15   | 15   | 264  | 170   | 15   | 15   | 264  | 230   | 15   | 15   | 264  |
| 51    | 15   | 15   | 265  | 111   | 15   | 15   | 264  | 171   | 15   | 15   | 264  | 231   | 15   | 15   | 264  |
| 52    | 15   | 15   | 265  | 112   | 15   | 15   | 264  | 172   | 15   | 15   | 264  | 232   | 15   | 15   | 264  |
| 53    | 15   | 15   | 265  | 113   | 15   | 15   | 264  | 173   | 15   | 15   | 264  | 233   | 15   | 15   | 264  |
| 54    | 15   | 15   | 265  | 114   | 15   | 15   | 264  | 174   | 15   | 15   | 264  | 234   | 15   | 15   | 264  |
| 55    | 15   | 15   | 265  | 115   | 15   | 15   | 264  | 175   | 15   | 15   | 264  | 235   | 15   | 15   | 264  |
| 56    | 15   | 15   | 265  | 116   | 15   | 15   | 264  | 176   | 15   | 15   | 264  | 236   | 15   | 15   | 264  |
| 57    | 15   | 15   | 265  | 117   | 15   | 15   | 264  | 177   | 15   | 15   | 264  | 237   | 15   | 15   | 264  |
| 58    | 15   | 15   | 265  | 118   | 15   | 15   | 264  | 178   | 15   | 15   | 264  | 238   | 15   | 15   | 264  |
| 59    | 15   | 15   | 265  | 119   | 15   | 15   | 264  | 179   | 15   | 15   | 264  | 239   | 15   | 15   | 264  |
| 60    | 15   | 15   | 265  | 120   | 15   | 15   | 264  | 180   | 15   | 15   | 264  | 240   | 15   | 15   | 264  |

# Prison Bed Impact (Non-DOSA Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month     | Pop.       | Month     | Pop.       | Month      | Pop.       | Month      | Pop.       | Month      | Pop.       |
|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| 1         | 0          | 49        | -55        | 97         | -58        | 145        | -58        | 193        | -58        |
| 2         | -1         | 50        | -55        | 98         | -58        | 146        | -58        | 194        | -58        |
| 3         | -2         | 51        | -55        | 99         | -58        | 147        | -58        | 195        | -58        |
| 4         | -3         | 52        | -56        | 100        | -58        | 148        | -58        | 196        | -58        |
| 5         | -5         | 53        | -56        | 101        | -58        | 149        | -58        | 197        | -58        |
| 6         | -7         | 54        | -56        | 102        | -58        | 150        | -58        | 198        | -58        |
| 7         | -9         | 55        | -56        | 103        | -58        | 151        | -58        | 199        | -58        |
| 8         | -11        | 56        | -56        | 104        | -58        | 152        | -58        | 200        | -58        |
| 9         | -14        | 57        | -56        | 105        | -58        | 153        | -58        | 201        | -58        |
| 10        | -16        | 58        | -57        | 106        | -58        | 154        | -58        | 202        | -58        |
| 11        | -18        | 59        | -57        | 107        | -58        | 155        | -58        | 203        | -58        |
| <b>12</b> | <b>-21</b> | <b>60</b> | <b>-57</b> | <b>108</b> | <b>-58</b> | <b>156</b> | <b>-58</b> | <b>204</b> | <b>-58</b> |
| 13        | -23        | 61        | -57        | 109        | -58        | 157        | -58        | 205        | -58        |
| 14        | -25        | 62        | -57        | 110        | -58        | 158        | -58        | 206        | -58        |
| 15        | -27        | 63        | -57        | 111        | -58        | 159        | -58        | 207        | -58        |
| 16        | -29        | 64        | -57        | 112        | -58        | 160        | -58        | 208        | -58        |
| 17        | -30        | 65        | -57        | 113        | -58        | 161        | -58        | 209        | -58        |
| 18        | -32        | 66        | -57        | 114        | -58        | 162        | -58        | 210        | -58        |
| 19        | -33        | 67        | -57        | 115        | -58        | 163        | -58        | 211        | -58        |
| 20        | -35        | 68        | -57        | 116        | -58        | 164        | -58        | 212        | -58        |
| 21        | -36        | 69        | -58        | 117        | -58        | 165        | -58        | 213        | -58        |
| 22        | -37        | 70        | -58        | 118        | -58        | 166        | -58        | 214        | -58        |
| 23        | -38        | 71        | -58        | 119        | -58        | 167        | -58        | 215        | -58        |
| <b>24</b> | <b>-39</b> | <b>72</b> | <b>-58</b> | <b>120</b> | <b>-58</b> | <b>168</b> | <b>-58</b> | <b>216</b> | <b>-58</b> |
| 25        | -40        | 73        | -58        | 121        | -58        | 169        | -58        | 217        | -58        |
| 26        | -41        | 74        | -58        | 122        | -58        | 170        | -58        | 218        | -58        |
| 27        | -42        | 75        | -58        | 123        | -58        | 171        | -58        | 219        | -58        |
| 28        | -43        | 76        | -58        | 124        | -58        | 172        | -58        | 220        | -58        |
| 29        | -44        | 77        | -58        | 125        | -58        | 173        | -58        | 221        | -58        |
| 30        | -45        | 78        | -58        | 126        | -58        | 174        | -58        | 222        | -58        |
| 31        | -46        | 79        | -58        | 127        | -58        | 175        | -58        | 223        | -58        |
| 32        | -46        | 80        | -58        | 128        | -58        | 176        | -58        | 224        | -58        |
| 33        | -47        | 81        | -58        | 129        | -58        | 177        | -58        | 225        | -58        |
| 34        | -48        | 82        | -58        | 130        | -58        | 178        | -58        | 226        | -58        |
| 35        | -49        | 83        | -58        | 131        | -58        | 179        | -58        | 227        | -58        |
| <b>36</b> | <b>-49</b> | <b>84</b> | <b>-58</b> | <b>132</b> | <b>-58</b> | <b>180</b> | <b>-58</b> | <b>228</b> | <b>-58</b> |
| 37        | -50        | 85        | -58        | 133        | -58        | 181        | -58        | 229        | -58        |
| 38        | -50        | 86        | -58        | 134        | -58        | 182        | -58        | 230        | -58        |
| 39        | -51        | 87        | -58        | 135        | -58        | 183        | -58        | 231        | -58        |
| 40        | -51        | 88        | -58        | 136        | -58        | 184        | -58        | 232        | -58        |
| 41        | -52        | 89        | -58        | 137        | -58        | 185        | -58        | 233        | -58        |
| 42        | -52        | 90        | -58        | 138        | -58        | 186        | -58        | 234        | -58        |
| 43        | -53        | 91        | -58        | 139        | -58        | 187        | -58        | 235        | -58        |
| 44        | -53        | 92        | -58        | 140        | -58        | 188        | -58        | 236        | -58        |
| 45        | -53        | 93        | -58        | 141        | -58        | 189        | -58        | 237        | -58        |
| 46        | -54        | 94        | -58        | 142        | -58        | 190        | -58        | 238        | -58        |
| 47        | -54        | 95        | -58        | 143        | -58        | 191        | -58        | 239        | -58        |
| <b>48</b> | <b>-54</b> | <b>96</b> | <b>-58</b> | <b>144</b> | <b>-58</b> | <b>192</b> | <b>-58</b> | <b>240</b> | <b>-58</b> |

# Current Policy - Prison Bed Estimate (Total Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 41   | 0    | 41   | 61    | 41   | 41   | 543  | 121   | 41   | 41   | 544  | 181   | 41   | 41   | 544  |
| 2     | 41   | 0    | 83   | 62    | 41   | 41   | 544  | 122   | 41   | 41   | 544  | 182   | 41   | 41   | 544  |
| 3     | 41   | 0    | 124  | 63    | 41   | 41   | 544  | 123   | 41   | 41   | 544  | 183   | 41   | 41   | 544  |
| 4     | 41   | 0    | 165  | 64    | 41   | 41   | 544  | 124   | 41   | 41   | 544  | 184   | 41   | 41   | 544  |
| 5     | 41   | 1    | 205  | 65    | 41   | 41   | 544  | 125   | 41   | 41   | 544  | 185   | 41   | 41   | 544  |
| 6     | 41   | 8    | 238  | 66    | 41   | 41   | 544  | 126   | 41   | 41   | 544  | 186   | 41   | 41   | 544  |
| 7     | 41   | 10   | 269  | 67    | 41   | 41   | 544  | 127   | 41   | 41   | 544  | 187   | 41   | 41   | 544  |
| 8     | 41   | 14   | 296  | 68    | 41   | 41   | 544  | 128   | 41   | 41   | 544  | 188   | 41   | 41   | 544  |
| 9     | 41   | 17   | 320  | 69    | 41   | 41   | 544  | 129   | 41   | 41   | 544  | 189   | 41   | 41   | 544  |
| 10    | 41   | 22   | 340  | 70    | 41   | 41   | 544  | 130   | 41   | 41   | 544  | 190   | 41   | 41   | 544  |
| 11    | 41   | 24   | 357  | 71    | 41   | 41   | 544  | 131   | 41   | 41   | 544  | 191   | 41   | 41   | 544  |
| 12    | 41   | 24   | 374  | 72    | 41   | 41   | 544  | 132   | 41   | 41   | 544  | 192   | 41   | 41   | 544  |
| 13    | 41   | 26   | 389  | 73    | 41   | 41   | 544  | 133   | 41   | 41   | 544  | 193   | 41   | 41   | 544  |
| 14    | 41   | 28   | 403  | 74    | 41   | 41   | 544  | 134   | 41   | 41   | 544  | 194   | 41   | 41   | 544  |
| 15    | 41   | 28   | 416  | 75    | 41   | 41   | 544  | 135   | 41   | 41   | 544  | 195   | 41   | 41   | 544  |
| 16    | 41   | 30   | 427  | 76    | 41   | 41   | 544  | 136   | 41   | 41   | 544  | 196   | 41   | 41   | 544  |
| 17    | 41   | 32   | 437  | 77    | 41   | 41   | 544  | 137   | 41   | 41   | 544  | 197   | 41   | 41   | 544  |
| 18    | 41   | 33   | 445  | 78    | 41   | 41   | 544  | 138   | 41   | 41   | 544  | 198   | 41   | 41   | 544  |
| 19    | 41   | 35   | 451  | 79    | 41   | 41   | 544  | 139   | 41   | 41   | 544  | 199   | 41   | 41   | 544  |
| 20    | 41   | 35   | 458  | 80    | 41   | 41   | 544  | 140   | 41   | 41   | 544  | 200   | 41   | 41   | 544  |
| 21    | 41   | 35   | 463  | 81    | 41   | 41   | 544  | 141   | 41   | 41   | 544  | 201   | 41   | 41   | 544  |
| 22    | 41   | 36   | 469  | 82    | 41   | 41   | 544  | 142   | 41   | 41   | 544  | 202   | 41   | 41   | 544  |
| 23    | 41   | 36   | 474  | 83    | 41   | 41   | 544  | 143   | 41   | 41   | 544  | 203   | 41   | 41   | 544  |
| 24    | 41   | 36   | 479  | 84    | 41   | 41   | 544  | 144   | 41   | 41   | 544  | 204   | 41   | 41   | 544  |
| 25    | 41   | 37   | 484  | 85    | 41   | 41   | 544  | 145   | 41   | 41   | 544  | 205   | 41   | 41   | 544  |
| 26    | 41   | 37   | 489  | 86    | 41   | 41   | 544  | 146   | 41   | 41   | 544  | 206   | 41   | 41   | 544  |
| 27    | 41   | 37   | 493  | 87    | 41   | 41   | 544  | 147   | 41   | 41   | 544  | 207   | 41   | 41   | 544  |
| 28    | 41   | 37   | 498  | 88    | 41   | 41   | 544  | 148   | 41   | 41   | 544  | 208   | 41   | 41   | 544  |
| 29    | 41   | 37   | 502  | 89    | 41   | 41   | 544  | 149   | 41   | 41   | 544  | 209   | 41   | 41   | 544  |
| 30    | 41   | 37   | 506  | 90    | 41   | 41   | 544  | 150   | 41   | 41   | 544  | 210   | 41   | 41   | 544  |
| 31    | 41   | 38   | 509  | 91    | 41   | 41   | 544  | 151   | 41   | 41   | 544  | 211   | 41   | 41   | 544  |
| 32    | 41   | 38   | 512  | 92    | 41   | 41   | 544  | 152   | 41   | 41   | 544  | 212   | 41   | 41   | 544  |
| 33    | 41   | 38   | 515  | 93    | 41   | 41   | 544  | 153   | 41   | 41   | 544  | 213   | 41   | 41   | 544  |
| 34    | 41   | 39   | 518  | 94    | 41   | 41   | 544  | 154   | 41   | 41   | 544  | 214   | 41   | 41   | 544  |
| 35    | 41   | 39   | 520  | 95    | 41   | 41   | 544  | 155   | 41   | 41   | 544  | 215   | 41   | 41   | 544  |
| 36    | 41   | 39   | 523  | 96    | 41   | 41   | 544  | 156   | 41   | 41   | 544  | 216   | 41   | 41   | 544  |
| 37    | 41   | 39   | 525  | 97    | 41   | 41   | 544  | 157   | 41   | 41   | 544  | 217   | 41   | 41   | 544  |
| 38    | 41   | 39   | 526  | 98    | 41   | 41   | 544  | 158   | 41   | 41   | 544  | 218   | 41   | 41   | 544  |
| 39    | 41   | 39   | 528  | 99    | 41   | 41   | 544  | 159   | 41   | 41   | 544  | 219   | 41   | 41   | 544  |
| 40    | 41   | 40   | 530  | 100   | 41   | 41   | 544  | 160   | 41   | 41   | 544  | 220   | 41   | 41   | 544  |
| 41    | 41   | 40   | 532  | 101   | 41   | 41   | 544  | 161   | 41   | 41   | 544  | 221   | 41   | 41   | 544  |
| 42    | 41   | 40   | 533  | 102   | 41   | 41   | 544  | 162   | 41   | 41   | 544  | 222   | 41   | 41   | 544  |
| 43    | 41   | 40   | 534  | 103   | 41   | 41   | 544  | 163   | 41   | 41   | 544  | 223   | 41   | 41   | 544  |
| 44    | 41   | 40   | 536  | 104   | 41   | 41   | 544  | 164   | 41   | 41   | 544  | 224   | 41   | 41   | 544  |
| 45    | 41   | 40   | 537  | 105   | 41   | 41   | 544  | 165   | 41   | 41   | 544  | 225   | 41   | 41   | 544  |
| 46    | 41   | 40   | 538  | 106   | 41   | 41   | 544  | 166   | 41   | 41   | 544  | 226   | 41   | 41   | 544  |
| 47    | 41   | 40   | 538  | 107   | 41   | 41   | 544  | 167   | 41   | 41   | 544  | 227   | 41   | 41   | 544  |
| 48    | 41   | 40   | 539  | 108   | 41   | 41   | 544  | 168   | 41   | 41   | 544  | 228   | 41   | 41   | 544  |
| 49    | 41   | 40   | 540  | 109   | 41   | 41   | 544  | 169   | 41   | 41   | 544  | 229   | 41   | 41   | 544  |
| 50    | 41   | 41   | 541  | 110   | 41   | 41   | 544  | 170   | 41   | 41   | 544  | 230   | 41   | 41   | 544  |
| 51    | 41   | 41   | 542  | 111   | 41   | 41   | 544  | 171   | 41   | 41   | 544  | 231   | 41   | 41   | 544  |
| 52    | 41   | 41   | 542  | 112   | 41   | 41   | 544  | 172   | 41   | 41   | 544  | 232   | 41   | 41   | 544  |
| 53    | 41   | 41   | 542  | 113   | 41   | 41   | 544  | 173   | 41   | 41   | 544  | 233   | 41   | 41   | 544  |
| 54    | 41   | 41   | 542  | 114   | 41   | 41   | 544  | 174   | 41   | 41   | 544  | 234   | 41   | 41   | 544  |
| 55    | 41   | 41   | 543  | 115   | 41   | 41   | 544  | 175   | 41   | 41   | 544  | 235   | 41   | 41   | 544  |
| 56    | 41   | 41   | 543  | 116   | 41   | 41   | 544  | 176   | 41   | 41   | 544  | 236   | 41   | 41   | 544  |
| 57    | 41   | 41   | 543  | 117   | 41   | 41   | 544  | 177   | 41   | 41   | 544  | 237   | 41   | 41   | 544  |
| 58    | 41   | 41   | 543  | 118   | 41   | 41   | 544  | 178   | 41   | 41   | 544  | 238   | 41   | 41   | 544  |
| 59    | 41   | 41   | 543  | 119   | 41   | 41   | 544  | 179   | 41   | 41   | 544  | 239   | 41   | 41   | 544  |
| 60    | 41   | 41   | 543  | 120   | 41   | 41   | 544  | 180   | 41   | 41   | 544  | 240   | 41   | 41   | 544  |



# Proposed Policy - Prison Bed Estimate (Total Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-------|------|------|------|-------|------|------|------|-------|------|------|------|-------|------|------|------|
| 1     | 41   | 0    | 41   | 61    | 34   | 34   | 447  | 121   | 34   | 34   | 446  | 181   | 34   | 34   | 446  |
| 2     | 40   | 0    | 81   | 62    | 34   | 34   | 447  | 122   | 34   | 34   | 446  | 182   | 34   | 34   | 446  |
| 3     | 39   | 0    | 120  | 63    | 34   | 34   | 447  | 123   | 34   | 34   | 446  | 183   | 34   | 34   | 446  |
| 4     | 38   | 0    | 158  | 64    | 34   | 34   | 447  | 124   | 34   | 34   | 446  | 184   | 34   | 34   | 446  |
| 5     | 38   | 1    | 194  | 65    | 34   | 34   | 447  | 125   | 34   | 34   | 446  | 185   | 34   | 34   | 446  |
| 6     | 37   | 8    | 223  | 66    | 34   | 34   | 447  | 126   | 34   | 34   | 446  | 186   | 34   | 34   | 446  |
| 7     | 37   | 10   | 250  | 67    | 34   | 34   | 447  | 127   | 34   | 34   | 446  | 187   | 34   | 34   | 446  |
| 8     | 36   | 14   | 272  | 68    | 34   | 34   | 447  | 128   | 34   | 34   | 446  | 188   | 34   | 34   | 446  |
| 9     | 36   | 16   | 292  | 69    | 34   | 34   | 447  | 129   | 34   | 34   | 446  | 189   | 34   | 34   | 446  |
| 10    | 36   | 21   | 307  | 70    | 34   | 34   | 447  | 130   | 34   | 34   | 446  | 190   | 34   | 34   | 446  |
| 11    | 35   | 22   | 320  | 71    | 34   | 34   | 447  | 131   | 34   | 34   | 446  | 191   | 34   | 34   | 446  |
| 12    | 35   | 22   | 334  | 72    | 34   | 34   | 447  | 132   | 34   | 34   | 446  | 192   | 34   | 34   | 446  |
| 13    | 35   | 24   | 345  | 73    | 34   | 34   | 447  | 133   | 34   | 34   | 446  | 193   | 34   | 34   | 446  |
| 14    | 35   | 25   | 355  | 74    | 34   | 34   | 446  | 134   | 34   | 34   | 446  | 194   | 34   | 34   | 446  |
| 15    | 35   | 25   | 365  | 75    | 34   | 34   | 446  | 135   | 34   | 34   | 446  | 195   | 34   | 34   | 446  |
| 16    | 35   | 26   | 373  | 76    | 34   | 34   | 446  | 136   | 34   | 34   | 446  | 196   | 34   | 34   | 446  |
| 17    | 35   | 28   | 380  | 77    | 34   | 34   | 446  | 137   | 34   | 34   | 446  | 197   | 34   | 34   | 446  |
| 18    | 35   | 30   | 385  | 78    | 34   | 34   | 446  | 138   | 34   | 34   | 446  | 198   | 34   | 34   | 446  |
| 19    | 35   | 30   | 389  | 79    | 34   | 34   | 446  | 139   | 34   | 34   | 446  | 199   | 34   | 34   | 446  |
| 20    | 34   | 31   | 393  | 80    | 34   | 34   | 446  | 140   | 34   | 34   | 446  | 200   | 34   | 34   | 446  |
| 21    | 34   | 31   | 397  | 81    | 34   | 34   | 446  | 141   | 34   | 34   | 446  | 201   | 34   | 34   | 446  |
| 22    | 34   | 31   | 400  | 82    | 34   | 34   | 446  | 142   | 34   | 34   | 446  | 202   | 34   | 34   | 446  |
| 23    | 34   | 31   | 404  | 83    | 34   | 34   | 446  | 143   | 34   | 34   | 446  | 203   | 34   | 34   | 446  |
| 24    | 34   | 31   | 407  | 84    | 34   | 34   | 446  | 144   | 34   | 34   | 446  | 204   | 34   | 34   | 446  |
| 25    | 34   | 31   | 410  | 85    | 34   | 34   | 446  | 145   | 34   | 34   | 446  | 205   | 34   | 34   | 446  |
| 26    | 34   | 31   | 413  | 86    | 34   | 34   | 446  | 146   | 34   | 34   | 446  | 206   | 34   | 34   | 446  |
| 27    | 34   | 31   | 416  | 87    | 34   | 34   | 446  | 147   | 34   | 34   | 446  | 207   | 34   | 34   | 446  |
| 28    | 34   | 31   | 420  | 88    | 34   | 34   | 446  | 148   | 34   | 34   | 446  | 208   | 34   | 34   | 446  |
| 29    | 34   | 31   | 423  | 89    | 34   | 34   | 446  | 149   | 34   | 34   | 446  | 209   | 34   | 34   | 446  |
| 30    | 34   | 31   | 425  | 90    | 34   | 34   | 446  | 150   | 34   | 34   | 446  | 210   | 34   | 34   | 446  |
| 31    | 34   | 32   | 427  | 91    | 34   | 34   | 446  | 151   | 34   | 34   | 446  | 211   | 34   | 34   | 446  |
| 32    | 34   | 32   | 429  | 92    | 34   | 34   | 446  | 152   | 34   | 34   | 446  | 212   | 34   | 34   | 446  |
| 33    | 34   | 32   | 431  | 93    | 34   | 34   | 446  | 153   | 34   | 34   | 446  | 213   | 34   | 34   | 446  |
| 34    | 34   | 32   | 433  | 94    | 34   | 34   | 446  | 154   | 34   | 34   | 446  | 214   | 34   | 34   | 446  |
| 35    | 34   | 32   | 435  | 95    | 34   | 34   | 446  | 155   | 34   | 34   | 446  | 215   | 34   | 34   | 446  |
| 36    | 34   | 33   | 436  | 96    | 34   | 34   | 446  | 156   | 34   | 34   | 446  | 216   | 34   | 34   | 446  |
| 37    | 34   | 33   | 437  | 97    | 34   | 34   | 446  | 157   | 34   | 34   | 446  | 217   | 34   | 34   | 446  |
| 38    | 34   | 33   | 438  | 98    | 34   | 34   | 446  | 158   | 34   | 34   | 446  | 218   | 34   | 34   | 446  |
| 39    | 34   | 33   | 440  | 99    | 34   | 34   | 446  | 159   | 34   | 34   | 446  | 219   | 34   | 34   | 446  |
| 40    | 34   | 33   | 441  | 100   | 34   | 34   | 446  | 160   | 34   | 34   | 446  | 220   | 34   | 34   | 446  |
| 41    | 34   | 33   | 441  | 101   | 34   | 34   | 446  | 161   | 34   | 34   | 446  | 221   | 34   | 34   | 446  |
| 42    | 34   | 33   | 442  | 102   | 34   | 34   | 446  | 162   | 34   | 34   | 446  | 222   | 34   | 34   | 446  |
| 43    | 34   | 33   | 443  | 103   | 34   | 34   | 446  | 163   | 34   | 34   | 446  | 223   | 34   | 34   | 446  |
| 44    | 34   | 33   | 444  | 104   | 34   | 34   | 446  | 164   | 34   | 34   | 446  | 224   | 34   | 34   | 446  |
| 45    | 34   | 33   | 444  | 105   | 34   | 34   | 446  | 165   | 34   | 34   | 446  | 225   | 34   | 34   | 446  |
| 46    | 34   | 33   | 445  | 106   | 34   | 34   | 446  | 166   | 34   | 34   | 446  | 226   | 34   | 34   | 446  |
| 47    | 34   | 33   | 445  | 107   | 34   | 34   | 446  | 167   | 34   | 34   | 446  | 227   | 34   | 34   | 446  |
| 48    | 34   | 33   | 446  | 108   | 34   | 34   | 446  | 168   | 34   | 34   | 446  | 228   | 34   | 34   | 446  |
| 49    | 34   | 33   | 446  | 109   | 34   | 34   | 446  | 169   | 34   | 34   | 446  | 229   | 34   | 34   | 446  |
| 50    | 34   | 34   | 447  | 110   | 34   | 34   | 446  | 170   | 34   | 34   | 446  | 230   | 34   | 34   | 446  |
| 51    | 34   | 34   | 447  | 111   | 34   | 34   | 446  | 171   | 34   | 34   | 446  | 231   | 34   | 34   | 446  |
| 52    | 34   | 34   | 447  | 112   | 34   | 34   | 446  | 172   | 34   | 34   | 446  | 232   | 34   | 34   | 446  |
| 53    | 34   | 34   | 447  | 113   | 34   | 34   | 446  | 173   | 34   | 34   | 446  | 233   | 34   | 34   | 446  |
| 54    | 34   | 34   | 447  | 114   | 34   | 34   | 446  | 174   | 34   | 34   | 446  | 234   | 34   | 34   | 446  |
| 55    | 34   | 34   | 447  | 115   | 34   | 34   | 446  | 175   | 34   | 34   | 446  | 235   | 34   | 34   | 446  |
| 56    | 34   | 34   | 447  | 116   | 34   | 34   | 446  | 176   | 34   | 34   | 446  | 236   | 34   | 34   | 446  |
| 57    | 34   | 34   | 447  | 117   | 34   | 34   | 446  | 177   | 34   | 34   | 446  | 237   | 34   | 34   | 446  |
| 58    | 34   | 34   | 447  | 118   | 34   | 34   | 446  | 178   | 34   | 34   | 446  | 238   | 34   | 34   | 446  |
| 59    | 34   | 34   | 447  | 119   | 34   | 34   | 446  | 179   | 34   | 34   | 446  | 239   | 34   | 34   | 446  |
| 60    | 34   | 34   | 447  | 120   | 34   | 34   | 446  | 180   | 34   | 34   | 446  | 240   | 34   | 34   | 446  |

# Prison Bed Impact (Total Beds)

## HB 1393 - First-time Offenders

### Sentencing Guidelines Commission

January 31, 2003

| Month     | Pop.       | Month     | Pop.       | Month      | Pop.       | Month      | Pop.       | Month      | Pop.       |
|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| 1         | 0          | 49        | -94        | 97         | -98        | 145        | -99        | 193        | -99        |
| 2         | -2         | 50        | -94        | 98         | -98        | 146        | -99        | 194        | -99        |
| 3         | -4         | 51        | -94        | 99         | -98        | 147        | -99        | 195        | -99        |
| 4         | -7         | 52        | -95        | 100        | -98        | 148        | -99        | 196        | -99        |
| 5         | -11        | 53        | -95        | 101        | -98        | 149        | -99        | 197        | -99        |
| 6         | -15        | 54        | -95        | 102        | -98        | 150        | -99        | 198        | -99        |
| 7         | -19        | 55        | -96        | 103        | -98        | 151        | -99        | 199        | -99        |
| 8         | -24        | 56        | -96        | 104        | -98        | 152        | -99        | 200        | -99        |
| 9         | -28        | 57        | -96        | 105        | -98        | 153        | -99        | 201        | -99        |
| 10        | -33        | 58        | -96        | 106        | -98        | 154        | -99        | 202        | -99        |
| 11        | -37        | 59        | -96        | 107        | -98        | 155        | -99        | 203        | -99        |
| <b>12</b> | <b>-41</b> | <b>60</b> | <b>-96</b> | <b>108</b> | <b>-98</b> | <b>156</b> | <b>-99</b> | <b>204</b> | <b>-99</b> |
| 13        | -44        | 61        | -97        | 109        | -98        | 157        | -99        | 205        | -99        |
| 14        | -48        | 62        | -97        | 110        | -98        | 158        | -99        | 206        | -99        |
| 15        | -51        | 63        | -97        | 111        | -98        | 159        | -99        | 207        | -99        |
| 16        | -54        | 64        | -97        | 112        | -98        | 160        | -99        | 208        | -99        |
| 17        | -57        | 65        | -97        | 113        | -98        | 161        | -99        | 209        | -99        |
| 18        | -60        | 66        | -97        | 114        | -99        | 162        | -99        | 210        | -99        |
| 19        | -62        | 67        | -97        | 115        | -99        | 163        | -99        | 211        | -99        |
| 20        | -65        | 68        | -97        | 116        | -99        | 164        | -99        | 212        | -99        |
| 21        | -67        | 69        | -97        | 117        | -99        | 165        | -99        | 213        | -99        |
| 22        | -69        | 70        | -97        | 118        | -99        | 166        | -99        | 214        | -99        |
| 23        | -71        | 71        | -98        | 119        | -99        | 167        | -99        | 215        | -99        |
| <b>24</b> | <b>-72</b> | <b>72</b> | <b>-98</b> | <b>120</b> | <b>-99</b> | <b>168</b> | <b>-99</b> | <b>216</b> | <b>-99</b> |
| 25        | -74        | 73        | -98        | 121        | -99        | 169        | -99        | 217        | -99        |
| 26        | -75        | 74        | -98        | 122        | -99        | 170        | -99        | 218        | -99        |
| 27        | -77        | 75        | -98        | 123        | -99        | 171        | -99        | 219        | -99        |
| 28        | -78        | 76        | -98        | 124        | -99        | 172        | -99        | 220        | -99        |
| 29        | -79        | 77        | -98        | 125        | -99        | 173        | -99        | 221        | -99        |
| 30        | -81        | 78        | -98        | 126        | -99        | 174        | -99        | 222        | -99        |
| 31        | -82        | 79        | -98        | 127        | -99        | 175        | -99        | 223        | -99        |
| 32        | -83        | 80        | -98        | 128        | -99        | 176        | -99        | 224        | -99        |
| 33        | -84        | 81        | -98        | 129        | -99        | 177        | -99        | 225        | -99        |
| 34        | -85        | 82        | -98        | 130        | -99        | 178        | -99        | 226        | -99        |
| 35        | -86        | 83        | -98        | 131        | -99        | 179        | -99        | 227        | -99        |
| <b>36</b> | <b>-87</b> | <b>84</b> | <b>-98</b> | <b>132</b> | <b>-99</b> | <b>180</b> | <b>-99</b> | <b>228</b> | <b>-99</b> |
| 37        | -87        | 85        | -98        | 133        | -99        | 181        | -99        | 229        | -99        |
| 38        | -88        | 86        | -98        | 134        | -99        | 182        | -99        | 230        | -99        |
| 39        | -89        | 87        | -98        | 135        | -99        | 183        | -99        | 231        | -99        |
| 40        | -89        | 88        | -98        | 136        | -99        | 184        | -99        | 232        | -99        |
| 41        | -90        | 89        | -98        | 137        | -99        | 185        | -99        | 233        | -99        |
| 42        | -91        | 90        | -98        | 138        | -99        | 186        | -99        | 234        | -99        |
| 43        | -91        | 91        | -98        | 139        | -99        | 187        | -99        | 235        | -99        |
| 44        | -92        | 92        | -98        | 140        | -99        | 188        | -99        | 236        | -99        |
| 45        | -92        | 93        | -98        | 141        | -99        | 189        | -99        | 237        | -99        |
| 46        | -93        | 94        | -98        | 142        | -99        | 190        | -99        | 238        | -99        |
| 47        | -93        | 95        | -98        | 143        | -99        | 191        | -99        | 239        | -99        |
| <b>48</b> | <b>-93</b> | <b>96</b> | <b>-98</b> | <b>144</b> | <b>-99</b> | <b>192</b> | <b>-99</b> | <b>240</b> | <b>-99</b> |

# LOCAL GOVERNMENT FISCAL NOTE

Revised

Department of Community, Trade and Economic Development

|                             |                                    |
|-----------------------------|------------------------------------|
| <b>Bill Number:</b> 1393 HB | <b>Title:</b> First-time offenders |
|-----------------------------|------------------------------------|

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- ☐ Cities:
- ☒ Counties: Costs for prosecutors and for public defenders for trials under the bill and associated jail costs.
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

## Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: The number of additional cases under the bill; however, the cost of resentencing hearings is expected to be \$254,412 in FY04-FY05 and an anticipated savings in jail costs is expected to be \$1,162,267 for FY04-FY09.

### Estimated revenue impacts to:

| Jurisdiction          | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|-----------------------|---------|---------|---------|---------|---------|
| City                  |         |         |         |         |         |
| County                |         |         |         |         |         |
| Special District      |         |         |         |         |         |
| <b>TOTAL \$</b>       |         |         |         |         |         |
| <b>GRAND TOTAL \$</b> |         |         |         |         |         |

### Estimated expenditure impacts to:

|                             |
|-----------------------------|
| <b>Indeterminate Impact</b> |
|-----------------------------|

## Part III: Preparation and Approval

|                                       |                       |                  |
|---------------------------------------|-----------------------|------------------|
| Fiscal Note Analyst: Matthew Hanbey   | Phone: (360) 725-5035 | Date: 02/07/2003 |
| Leg. Committee Contact: Yvonne Walker | Phone: 360-786-7841   | Date: 01/29/2003 |
| Agency Approval: Louise Deng Davis    | Phone: (360) 725-5034 | Date: 02/10/2003 |
| OFM Review: Randi Warick              | Phone: 360-902-0570   | Date: 02/10/2003 |

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

HB 1393 would apply the first-time offender waiver to drug crimes that are not related to the manufacture, delivery or possession with intent to manufacture or deliver flunitrazepam classified in Schedule IV.

Section 2 (a) would allow the first-time offender waiver except for cases that are classified as a violent offense or a sex offense or that involve the manufacture, delivery, or possession with intent to manufacture flunitrazepam classified in schedule IV.

Section 2 (b) would apply the first-time offender option in cases where an offender is not in need of treatment and the offender has a minima role in the offense or acted under duress or other strong mitigating circumstances and removes the exception to the first-time offender waiver for manufacture, delivery or possession with intent to manufacture or deliver a controlled substance classified in schedule I, RCW 69.50.204 or schedule II, RCW 69.50.206, or the selling for profit of any controlled substance or counterfeit substance classified in schedule I, RCW 69.50.204, who the court determined to be in need of treatment for drug abuse.

Section 3 would allow requests for the first-time offender waiver to those convicted of drug offenses and who would have been eligible for the first-time offender waiver had it been in effect for review by the sentencing court and resentencing to a first-time offender option to include a drug treatment program acceptable to the court.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

The costs to counties under the bill are indeterminate due to a lack of information on the number of trials that would result from the bill. The cost to counties for prosecutors and for defenders for resentencing hearings is expected to cost approximately \$127,206 in FY04 and \$127,206 in FY05 for a total of \$254,412 in FY04-FY05. There may be jail costs associated with the bill of \$220,605 in FY04 and \$220,605 in FY05 or a total of \$441,210 for FY04-FY05 for holding offenders during resentencing hearings during the first two years of implementation, which are expected to be offset by significant savings to local government for jails due to lower jail populations expected under the bill--savings are estimated to be (\$133,623) in FY04, (\$267,248) in FY05, (\$289,516) in FY06 and in FY07, and (\$311,787) in FY 08 and FY09 for a total of (\$1,162,267) in jail costs for FY04-FY09.

Discussion:

The costs to local government would be for prosecutors and for public defenders for new trials and for resentencing hearings under the bill. The cost related to resentencing would be for time in court to consider the first-time offender waiver. The total number of cases that would apply to resentencing is 1,146 cases (Administrative Office of the Courts). This figure is based on estimates by the Sentencing Guidelines Commission for those sentenced in 2002 (496 offenders sentenced) and by the Department of Corrections for those sentenced before 2002 (650 offenders sentenced). Assuming all of those sentenced and who would qualify for the waiver would request such a waiver then there would be 1,146 resentencing hearings. Assuming one half of the resentencing hearings occur in FY04 and half in FY05 then there would be 573 resentencing hears in FY04 and 573 resentencing hearing in FY05. The amount of time required for attorneys would be 3 hours for each resentencing hearing (Washington Defender Association).

Potential Costs:

-- prosecution and defense costs for new trials would be \$703/case each or a total of \$1406/case. This figure is based on an LGFN survey of prosecutors and assumes the cost for defenders and the cost for prosecutors are the same.  
-- prosecution costs per year in FY04 and in FY05 for resentencing hearings would be 573 cases x 3 hrs/case x \$37/hr = \$63,603.  
-- defense costs per year in FY04 and in FY05 for resentencing hearings would be 573 cases x 3 hrs/case x \$37/hr = \$63,603.  
Therefore, the total cost for prosecution and defense costs for resentencing hearings is estimated to be \$127,206 in FY04 and in FY05 or a total of \$254,412 for FY04-FY05.

Jail Costs:

Jail costs are of two kinds: savings to local government for lower jail populations under the bill and costs associated with holding people for resentencing hearings under the bill.  
- Savings to local governments due to an expected decrease in jail bed impacts projected under the bill are expected to be as follows: (\$133,623) in FY04, (\$267,248) in FY05, (\$289,516) in FY06 and in FY07, and (\$311,787) in FY 08 and FY09 for a total of (\$1,603,477) for FY04-FY09 (see attached spreadsheet).  
- Costs to local government under the bill would be as follows: 573 resentencing hearings x 7 days of holding/hearing x \$55/day bed rate = \$220,605 per year in FY04 and in FY05 or a total of \$441,210 for FY04-FY05. This figure is based on an estimate for the number of days held for sentencing hearings (Washington Association of Sheriffs and Police Chiefs) and on the average daily bed rate for counties.

**C. SUMMARY OF REVENUE IMPACTS**

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

None.

Jail Costs Across Counties, FY04

| County       | 2001 Jail Capacity | 2001 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | Local Daily Housing Rate* | JAIL COSTS            |
|--------------|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-----------------------|
| Adams        | 28                 | 16.9                       | 0.15%                | -0.01                    | \$55.00                   | -\$183.57             |
| Asotin       | 21                 | 28.9                       | 0.26%                | -0.02                    | \$54.00                   | -\$308.20             |
| Benton       | 194                | 356.7                      | 3.22%                | -0.19                    | \$52.71                   | -\$3,713.13           |
| Chelan       | 197                | 276.8                      | 2.50%                | -0.15                    | \$56.00                   | -\$3,061.24           |
| Clallam      | 120                | 107.7                      | 0.97%                | -0.06                    | \$51.18                   | -\$1,088.58           |
| Clark        | 461                | 715.8                      | 6.45%                | -0.39                    | \$52.68                   | -\$7,447.00           |
| Columbia     | 5                  | 4.2                        | 0.04%                | 0.00                     | \$40.00                   | -\$33.18              |
| Cowlitz      | 149                | 305.3                      | 2.75%                | -0.17                    | \$55.90                   | -\$3,370.41           |
| Ferry        | 22                 | 17.8                       | 0.16%                | -0.01                    | \$50.00                   | -\$175.77             |
| Franklin     | 157                | 159.5                      | 1.44%                | -0.09                    | \$51.00                   | -\$1,606.48           |
| Garfield     | 6                  | 4.2                        | 0.04%                | 0.00                     | \$35.00                   | -\$29.03              |
| Grant        | 85                 | 198.7                      | 1.79%                | -0.11                    | \$33.38                   | -\$1,309.87           |
| Grays Harbor | 120                | 133.2                      | 1.20%                | -0.07                    | \$65.00                   | -\$1,709.86           |
| Island       | 58                 | 67                         | 0.60%                | -0.04                    | \$50.00                   | -\$661.59             |
| Jefferson    | 37                 | 44.5                       | 0.40%                | -0.02                    | \$50.00                   | -\$439.41             |
| King         | 2751               | 2892.9                     | 26.09%               | -1.57                    | \$77.37                   | -\$44,202.81          |
| Kitsap       | 200                | 265.5                      | 2.39%                | -0.14                    | \$62.00                   | -\$3,250.87           |
| Kittitas     | 45                 | 91.3                       | 0.82%                | -0.05                    | \$55.00                   | -\$991.69             |
| Klickitat    | 38                 | 50.1                       | 0.45%                | -0.03                    | \$54.00                   | -\$534.29             |
| Lewis        | 186                | 202.3                      | 1.82%                | -0.11                    | \$53.50                   | -\$2,137.44           |
| Lincoln      | 15                 | 18.1                       | 0.16%                | -0.01                    | \$100.00                  | -\$357.46             |
| Mason        | 65                 | 155.7                      | 1.40%                | -0.08                    | \$30.00                   | -\$922.47             |
| Okanogan     | 132                | 113                        | 1.02%                | -0.06                    | \$54.00                   | -\$1,205.08           |
| Pacific      | 29                 | 32.5                       | 0.29%                | -0.02                    | \$75.00                   | -\$481.38             |
| Pend Oreille | 20                 | 20.3                       | 0.18%                | -0.01                    | \$45.00                   | -\$180.41             |
| Pierce       | 1272               | 1264.2                     | 11.40%               | -0.68                    | \$57.00                   | -\$14,230.97          |
| San Juan**   | 0                  | 0                          | 0.00%                | 0.00                     | \$52.00                   | \$0.00                |
| Skagit       | 145                | 216.3                      | 1.95%                | -0.12                    | \$57.00                   | -\$2,434.87           |
| Skamania     | 17                 | 23.9                       | 0.22%                | -0.01                    | \$50.00                   | -\$236.00             |
| Snohomish    | 659                | 1065.9                     | 9.61%                | -0.58                    | \$63.01                   | -\$13,263.86          |
| Spokane      | 519                | 616.9                      | 5.56%                | -0.33                    | \$60.00                   | -\$7,309.87           |
| Stevens      | 22                 | 47.4                       | 0.43%                | -0.03                    | \$50.00                   | -\$468.05             |
| Thurston     | 408                | 402.8                      | 3.63%                | -0.22                    | \$54.44                   | -\$4,330.63           |
| Wahkiakum    | 14                 | 7.7                        | 0.07%                | 0.00                     | \$52.86                   | -\$80.38              |
| Walla Walla  | 50                 | 87.7                       | 0.79%                | -0.05                    | \$67.12                   | -\$1,162.51           |
| Whatcom      | 212                | 226.4                      | 2.04%                | -0.12                    | \$68.00                   | -\$3,040.39           |
| Whitman      | 34                 | 34                         | 0.31%                | -0.02                    | \$40.00                   | -\$268.59             |
| Yakima       | 958                | 817.1                      | 7.37%                | -0.44                    | \$45.83                   | -\$7,395.52           |
| <b>TOTAL</b> | <b>9451</b>        | <b>11089.2</b>             | <b>100.00%</b>       | <b>-6.00</b>             | <b>\$54.60</b>            | <b>(\$133,622.87)</b> |
| -6           | ADP                |                            |                      |                          |                           |                       |
| 365          | 2/4/2003           |                            |                      |                          |                           |                       |

\* 2002 Daily Bed rates are based on a survey of counties by the Yakima County Department of Corrections for the amount charged by counties to cities for their prisoners on a daily basis for in-custody housing.

\*\* The San Juan County Jail is a short term holding facility

Jail Capacity Figures from WA Assn of Sheriff and Police Chiefs; Bed Rate information from Yakima Department of Corrections.

Jail Costs Across Counties, FY05

| County       | 2001 Jail Capacity | 2001 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | Local Daily Housing Rate* | JAIL COSTS            |
|--------------|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-----------------------|
| Adams        | 28                 | 16.9                       | 0.15%                | -0.02                    | \$55.00                   | -\$367.13             |
| Asotin       | 21                 | 28.9                       | 0.26%                | -0.03                    | \$54.00                   | -\$616.40             |
| Benton       | 194                | 356.7                      | 3.22%                | -0.39                    | \$52.71                   | -\$7,426.26           |
| Chelan       | 197                | 276.8                      | 2.50%                | -0.30                    | \$56.00                   | -\$6,122.49           |
| Clallam      | 120                | 107.7                      | 0.97%                | -0.12                    | \$51.18                   | -\$2,177.16           |
| Clark        | 461                | 715.8                      | 6.45%                | -0.77                    | \$52.68                   | -\$14,894.00          |
| Columbia     | 5                  | 4.2                        | 0.04%                | 0.00                     | \$40.00                   | -\$66.36              |
| Cowlitz      | 149                | 305.3                      | 2.75%                | -0.33                    | \$55.90                   | -\$6,740.82           |
| Ferry        | 22                 | 17.8                       | 0.16%                | -0.02                    | \$50.00                   | -\$351.53             |
| Franklin     | 157                | 159.5                      | 1.44%                | -0.17                    | \$51.00                   | -\$3,212.96           |
| Garfield     | 6                  | 4.2                        | 0.04%                | 0.00                     | \$35.00                   | -\$58.06              |
| Grant        | 85                 | 198.7                      | 1.79%                | -0.22                    | \$33.38                   | -\$2,619.74           |
| Grays Harbor | 120                | 133.2                      | 1.20%                | -0.14                    | \$65.00                   | -\$3,419.73           |
| Island       | 58                 | 67                         | 0.60%                | -0.07                    | \$50.00                   | -\$1,323.18           |
| Jefferson    | 37                 | 44.5                       | 0.40%                | -0.05                    | \$50.00                   | -\$878.83             |
| King         | 2751               | 2892.9                     | 26.09%               | -3.13                    | \$77.37                   | -\$88,405.63          |
| Kitsap       | 200                | 265.5                      | 2.39%                | -0.29                    | \$62.00                   | -\$6,501.75           |
| Kittitas     | 45                 | 91.3                       | 0.82%                | -0.10                    | \$55.00                   | -\$1,983.39           |
| Klickitat    | 38                 | 50.1                       | 0.45%                | -0.05                    | \$54.00                   | -\$1,068.58           |
| Lewis        | 186                | 202.3                      | 1.82%                | -0.22                    | \$53.50                   | -\$4,274.88           |
| Lincoln      | 15                 | 18.1                       | 0.16%                | -0.02                    | \$100.00                  | -\$714.91             |
| Mason        | 65                 | 155.7                      | 1.40%                | -0.17                    | \$30.00                   | -\$1,844.95           |
| Okanogan     | 132                | 113                        | 1.02%                | -0.12                    | \$54.00                   | -\$2,410.16           |
| Pacific      | 29                 | 32.5                       | 0.29%                | -0.04                    | \$75.00                   | -\$962.76             |
| Pend Oreille | 20                 | 20.3                       | 0.18%                | -0.02                    | \$45.00                   | -\$360.81             |
| Pierce       | 1272               | 1264.2                     | 11.40%               | -1.37                    | \$57.00                   | -\$28,461.94          |
| San Juan**   | 0                  | 0                          | 0.00%                | 0.00                     | \$52.00                   | \$0.00                |
| Skagit       | 145                | 216.3                      | 1.95%                | -0.23                    | \$57.00                   | -\$4,869.73           |
| Skamania     | 17                 | 23.9                       | 0.22%                | -0.03                    | \$50.00                   | -\$472.00             |
| Snohomish    | 659                | 1065.9                     | 9.61%                | -1.15                    | \$63.01                   | -\$26,527.71          |
| Spokane      | 519                | 616.9                      | 5.56%                | -0.67                    | \$60.00                   | -\$14,619.75          |
| Stevens      | 22                 | 47.4                       | 0.43%                | -0.05                    | \$50.00                   | -\$936.10             |
| Thurston     | 408                | 402.8                      | 3.63%                | -0.44                    | \$54.44                   | -\$8,661.27           |
| Wahkiakum    | 14                 | 7.7                        | 0.07%                | -0.01                    | \$52.86                   | -\$160.77             |
| Walla Walla  | 50                 | 87.7                       | 0.79%                | -0.09                    | \$67.12                   | -\$2,325.01           |
| Whatcom      | 212                | 226.4                      | 2.04%                | -0.24                    | \$68.00                   | -\$6,080.78           |
| Whitman      | 34                 | 34                         | 0.31%                | -0.04                    | \$40.00                   | -\$537.17             |
| Yakima       | 958                | 817.1                      | 7.37%                | -0.88                    | \$45.83                   | -\$14,791.05          |
| <b>TOTAL</b> | <b>9451</b>        | <b>11089.2</b>             | <b>100.00%</b>       | <b>-12.00</b>            | <b>\$54.60</b>            | <b>(\$267,245.73)</b> |
| <b>-12</b>   | ADP                |                            |                      |                          |                           |                       |
| <b>365</b>   | <b>2/4/2003</b>    |                            |                      |                          |                           |                       |

\* 2002 Daily Bed rates are based on a survey of counties by the Yakima County Department of Corrections for the amount charged by counties to cities for their prisoners on a daily basis for in-custody housing.

\*\* The San Juan County Jail is a short term holding facility

Jail Capacity Figures from WA Assn of Sheriff and Police Chiefs; Bed Rate information from Yakima Department of Corrections.

Jail Costs Across Counties, FY06 and FY07

| County       | 2001 Jail Capacity | 2001 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | Local Daily Housing Rate* | JAIL COSTS            |
|--------------|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-----------------------|
| Adams        | 28                 | 16.9                       | 0.15%                | -0.02                    | \$55.00                   | -\$397.73             |
| Asotin       | 21                 | 28.9                       | 0.26%                | -0.03                    | \$54.00                   | -\$667.77             |
| Benton       | 194                | 356.7                      | 3.22%                | -0.42                    | \$52.71                   | -\$8,045.11           |
| Chelan       | 197                | 276.8                      | 2.50%                | -0.32                    | \$56.00                   | -\$6,632.70           |
| Clallam      | 120                | 107.7                      | 0.97%                | -0.13                    | \$51.18                   | -\$2,358.59           |
| Clark        | 461                | 715.8                      | 6.45%                | -0.84                    | \$52.68                   | -\$16,135.17          |
| Columbia     | 5                  | 4.2                        | 0.04%                | 0.00                     | \$40.00                   | -\$71.89              |
| Cowlitz      | 149                | 305.3                      | 2.75%                | -0.36                    | \$55.90                   | -\$7,302.55           |
| Ferry        | 22                 | 17.8                       | 0.16%                | -0.02                    | \$50.00                   | -\$380.83             |
| Franklin     | 157                | 159.5                      | 1.44%                | -0.19                    | \$51.00                   | -\$3,480.70           |
| Garfield     | 6                  | 4.2                        | 0.04%                | 0.00                     | \$35.00                   | -\$62.90              |
| Grant        | 85                 | 198.7                      | 1.79%                | -0.23                    | \$33.38                   | -\$2,838.05           |
| Grays Harbor | 120                | 133.2                      | 1.20%                | -0.16                    | \$65.00                   | -\$3,704.70           |
| Island       | 58                 | 67                         | 0.60%                | -0.08                    | \$50.00                   | -\$1,433.44           |
| Jefferson    | 37                 | 44.5                       | 0.40%                | -0.05                    | \$50.00                   | -\$952.06             |
| King         | 2751               | 2892.9                     | 26.09%               | -3.39                    | \$77.37                   | -\$95,772.76          |
| Kitsap       | 200                | 265.5                      | 2.39%                | -0.31                    | \$62.00                   | -\$7,043.56           |
| Kittitas     | 45                 | 91.3                       | 0.82%                | -0.11                    | \$55.00                   | -\$2,148.67           |
| Klickitat    | 38                 | 50.1                       | 0.45%                | -0.06                    | \$54.00                   | -\$1,157.62           |
| Lewis        | 186                | 202.3                      | 1.82%                | -0.24                    | \$53.50                   | -\$4,631.12           |
| Lincoln      | 15                 | 18.1                       | 0.16%                | -0.02                    | \$100.00                  | -\$774.49             |
| Mason        | 65                 | 155.7                      | 1.40%                | -0.18                    | \$30.00                   | -\$1,998.69           |
| Okanogan     | 132                | 113                        | 1.02%                | -0.13                    | \$54.00                   | -\$2,611.01           |
| Pacific      | 29                 | 32.5                       | 0.29%                | -0.04                    | \$75.00                   | -\$1,042.99           |
| Pend Oreille | 20                 | 20.3                       | 0.18%                | -0.02                    | \$45.00                   | -\$390.88             |
| Pierce       | 1272               | 1264.2                     | 11.40%               | -1.48                    | \$57.00                   | -\$30,833.77          |
| San Juan**   | 0                  | 0                          | 0.00%                | 0.00                     | \$52.00                   | \$0.00                |
| Skagit       | 145                | 216.3                      | 1.95%                | -0.25                    | \$57.00                   | -\$5,275.55           |
| Skamania     | 17                 | 23.9                       | 0.22%                | -0.03                    | \$50.00                   | -\$511.33             |
| Snohomish    | 659                | 1065.9                     | 9.61%                | -1.25                    | \$63.01                   | -\$28,738.36          |
| Spokane      | 519                | 616.9                      | 5.56%                | -0.72                    | \$60.00                   | -\$15,838.06          |
| Stevens      | 22                 | 47.4                       | 0.43%                | -0.06                    | \$50.00                   | -\$1,014.11           |
| Thurston     | 408                | 402.8                      | 3.63%                | -0.47                    | \$54.44                   | -\$9,383.04           |
| Wahkiakum    | 14                 | 7.7                        | 0.07%                | -0.01                    | \$52.86                   | -\$174.16             |
| Walla Walla  | 50                 | 87.7                       | 0.79%                | -0.10                    | \$67.12                   | -\$2,518.76           |
| Whatcom      | 212                | 226.4                      | 2.04%                | -0.27                    | \$68.00                   | -\$6,587.51           |
| Whitman      | 34                 | 34                         | 0.31%                | -0.04                    | \$40.00                   | -\$581.94             |
| Yakima       | 958                | 817.1                      | 7.37%                | -0.96                    | \$45.83                   | -\$16,023.64          |
| <b>TOTAL</b> | <b>9451</b>        | <b>11089.2</b>             | <b>100.00%</b>       | <b>-13.00</b>            | <b>\$54.60</b>            | <b>(\$289,516.21)</b> |
| <b>-13</b>   | ADP                |                            |                      |                          |                           |                       |
| <b>365</b>   | <b>2/4/2003</b>    |                            |                      |                          |                           |                       |

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\*\* The San Juan County Jail is a short term holding facility

Jail Capacity Figures from WA Assn of Sheriff and Police Chiefs; Bed Rate information from Yakima Department of Corrections.



Jail Costs Across Counties, FY08 and FY09

| County       | 2001 Jail Capacity | 2001 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | Local Daily Housing Rate* | JAIL COSTS            |
|--------------|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-----------------------|
| Adams        | 28                 | 16.9                       | 0.15%                | -0.02                    | \$55.00                   | -\$428.32             |
| Asotin       | 21                 | 28.9                       | 0.26%                | -0.04                    | \$54.00                   | -\$719.14             |
| Benton       | 194                | 356.7                      | 3.22%                | -0.45                    | \$52.71                   | -\$8,663.97           |
| Chelan       | 197                | 276.8                      | 2.50%                | -0.35                    | \$56.00                   | -\$7,142.90           |
| Clallam      | 120                | 107.7                      | 0.97%                | -0.14                    | \$51.18                   | -\$2,540.02           |
| Clark        | 461                | 715.8                      | 6.45%                | -0.90                    | \$52.68                   | -\$17,376.33          |
| Columbia     | 5                  | 4.2                        | 0.04%                | -0.01                    | \$40.00                   | -\$77.42              |
| Cowlitz      | 149                | 305.3                      | 2.75%                | -0.39                    | \$55.90                   | -\$7,864.29           |
| Ferry        | 22                 | 17.8                       | 0.16%                | -0.02                    | \$50.00                   | -\$410.12             |
| Franklin     | 157                | 159.5                      | 1.44%                | -0.20                    | \$51.00                   | -\$3,748.45           |
| Garfield     | 6                  | 4.2                        | 0.04%                | -0.01                    | \$35.00                   | -\$67.74              |
| Grant        | 85                 | 198.7                      | 1.79%                | -0.25                    | \$33.38                   | -\$3,056.36           |
| Grays Harbor | 120                | 133.2                      | 1.20%                | -0.17                    | \$65.00                   | -\$3,989.68           |
| Island       | 58                 | 67                         | 0.60%                | -0.08                    | \$50.00                   | -\$1,543.71           |
| Jefferson    | 37                 | 44.5                       | 0.40%                | -0.06                    | \$50.00                   | -\$1,025.30           |
| King         | 2751               | 2892.9                     | 26.09%               | -3.65                    | \$77.37                   | -\$103,139.90         |
| Kitsap       | 200                | 265.5                      | 2.39%                | -0.34                    | \$62.00                   | -\$7,585.37           |
| Kittitas     | 45                 | 91.3                       | 0.82%                | -0.12                    | \$55.00                   | -\$2,313.95           |
| Klickitat    | 38                 | 50.1                       | 0.45%                | -0.06                    | \$54.00                   | -\$1,246.67           |
| Lewis        | 186                | 202.3                      | 1.82%                | -0.26                    | \$53.50                   | -\$4,987.36           |
| Lincoln      | 15                 | 18.1                       | 0.16%                | -0.02                    | \$100.00                  | -\$834.06             |
| Mason        | 65                 | 155.7                      | 1.40%                | -0.20                    | \$30.00                   | -\$2,152.44           |
| Okanogan     | 132                | 113                        | 1.02%                | -0.14                    | \$54.00                   | -\$2,811.85           |
| Pacific      | 29                 | 32.5                       | 0.29%                | -0.04                    | \$75.00                   | -\$1,123.22           |
| Pend Oreille | 20                 | 20.3                       | 0.18%                | -0.03                    | \$45.00                   | -\$420.95             |
| Pierce       | 1272               | 1264.2                     | 11.40%               | -1.60                    | \$57.00                   | -\$33,205.60          |
| San Juan**   | 0                  | 0                          | 0.00%                | 0.00                     | \$52.00                   | \$0.00                |
| Skagit       | 145                | 216.3                      | 1.95%                | -0.27                    | \$57.00                   | -\$5,681.36           |
| Skamania     | 17                 | 23.9                       | 0.22%                | -0.03                    | \$50.00                   | -\$550.67             |
| Snohomish    | 659                | 1065.9                     | 9.61%                | -1.35                    | \$63.01                   | -\$30,949.00          |
| Spokane      | 519                | 616.9                      | 5.56%                | -0.78                    | \$60.00                   | -\$17,056.37          |
| Stevens      | 22                 | 47.4                       | 0.43%                | -0.06                    | \$50.00                   | -\$1,092.12           |
| Thurston     | 408                | 402.8                      | 3.63%                | -0.51                    | \$54.44                   | -\$10,104.81          |
| Wahkiakum    | 14                 | 7.7                        | 0.07%                | -0.01                    | \$52.86                   | -\$187.56             |
| Walla Walla  | 50                 | 87.7                       | 0.79%                | -0.11                    | \$67.12                   | -\$2,712.52           |
| Whatcom      | 212                | 226.4                      | 2.04%                | -0.29                    | \$68.00                   | -\$7,094.24           |
| Whitman      | 34                 | 34                         | 0.31%                | -0.04                    | \$40.00                   | -\$626.70             |
| Yakima       | 958                | 817.1                      | 7.37%                | -1.03                    | \$45.83                   | -\$17,256.22          |
| <b>TOTAL</b> | <b>9451</b>        | <b>11089.2</b>             | <b>100.00%</b>       | <b>-14.00</b>            | <b>\$54.60</b>            | <b>(\$311,786.69)</b> |
| <b>-14</b>   | ADP                |                            |                      |                          |                           |                       |
| <b>365</b>   | <b>2/4/2003</b>    |                            |                      |                          |                           |                       |

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Jail Capacity Figures from WA Assn of Sheriff and Police Chiefs; Bed Rate information from Yakima Department of Corrections.