

Multiple Agency Fiscal Note Summary

Bill Number: 5183 S SB	Title: Mobile home relocation asst.
-------------------------------	--

Estimated Cash Receipts

Agency Name	2019-21		2021-23		2023-25	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Commerce	0	648,000	0	648,000	0	648,000
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Total \$	0	648,000	0	648,000	0	648,000

Estimated Operating Expenditures

Agency Name	2019-21			2021-23			2023-25		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Department of Commerce	1.3	0	1,230,054	1.2	0	1,197,558	1.2	0	1,200,190
Department of Licensing	.0	0	16,100	.0	0	0	.0	0	0
Total \$	1.3	0	1,246,154	1.2	0	1,197,558	1.2	0	1,200,190

Estimated Capital Budget Expenditures

Agency Name	2019-21			2021-23			2023-25		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

--

Prepared by: Gwen Stamey, OFM	Phone: (360) 902-9810	Date Published: Revised 4/ 1/2019
--------------------------------------	---------------------------------	---

Individual State Agency Fiscal Note

Revised

Bill Number: 5183 S SB	Title: Mobile home relocation asst.	Agency: 103-Department of Commerce
-------------------------------	--	---

Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2020	FY 2021	2019-21	2021-23	2023-25
Mobile Home Park Relocation Account-Non-Appropriated 205-6	324,000	324,000	648,000	648,000	648,000
Total \$	324,000	324,000	648,000	648,000	648,000

Estimated Operating Expenditures from:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	1.4	1.2	1.3	1.2	1.2
Account					
Mobile Home Park Relocation Account-State 205-1	631,275	598,779	1,230,054	1,197,558	1,200,190
Total \$	631,275	598,779	1,230,054	1,197,558	1,200,190

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Brandon Popovac	Phone: 360-786-7465	Date: 02/22/2019
Agency Preparation: Brigid Henderson	Phone: 360-725-3035	Date: 04/01/2019
Agency Approval: Joyce Miller	Phone: 360-725-2723	Date: 04/01/2019
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 04/01/2019

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Differences between the substitute bill and the original bill:

Sec. 2(1) adds the definition of “Assignee” to RCW 59.21.010. The addition of this definition supports a long-time program practice.

Sec. 2(9) amends RCW 59.21.010 and the definition of “Relocation assistance” by expanding the definition to include reimbursement for the costs of relocation as well as cash assistance provided to allow the tenant to secure new housing.

Sec. 3(3)(a) amends RCW 59.21.021 by replacing the entitlement of reimbursement of actual relocation expenses with the entitlement of financial assistance from the fund and establishes the distribution procedure for relocation assistance for each eligible tenant. The distribution procedure is outlined in (3)(a) through (3)(c).

Sec. 6(1) amends RCW 46.17.155 by replacing the current one hundred dollar fee assessed on an application for a certificate of title for an original or transfer manufactured home transaction with a fee established in subsection (4) and eliminating the fee exemption on homes with a sales price of less than five thousand dollars.

Sec. 6(2) amends RCW 46.17.155 by replacing the one hundred dollar fee with a reference to the amount established in subsection (4).

Sec. 6(4) is a new section added to RCW 46.17.155 that requires the amount of the fee collected by the Department of Licensing (DOL) to be 0.25 percent of the sale price of the manufactured home. In no case may the fee be less than one hundred dollars or greater than five hundred dollars.

Sec. 7(3)(b) amends RCW 59.30.050 by changing the annual registration assessment of ten dollars to fifteen dollars for each manufactured/mobile home subject to RCW 59.20 within a manufactured/mobile home community. The legislation clarifies one dollar of the registration assessment must be deposited into the business license account created in RCW 19.02.210 (business license account in the state treasury). The remaining five dollars of the registration assessment must be deposited into the mobile home park relocation fund created in RCW 59.21.050. The proposed legislation states the registration assessment may not exceed fifteen dollars rather than ten and revises the adjusted proportionality if the assessment is reduced to include the mobile home park relocation fund.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The amendments in Sections 6(1), 6(2) amend RCW 46.17.155 by replacing the current one hundred dollar fee assessed on an application for a certificate of title for an original or transfer manufactured home transaction with the fee established in subsection (4). Subsection (1) eliminates the fee exemption on homes with a sales price of less than five thousand dollars. Section 6(4) is a new section added to RCW 46.17.155 that requires the amount of the fee collected by the department (Department of Licensing) to be 0.25 percent of the sale price of the manufactured home. In no case may the fee be less than one hundred dollars or greater than five hundred dollars. RCW 46.17.155 is the manufactured home transaction fee (fee). DOL administers this fee.

Sec. 7(3)(b) amends RCW 59.30.050 by requiring five dollars of the increased registration assessment be deposited into the mobile home park relocation fund created in RCW 59.21.050. The proposed legislation states the registration assessment may not exceed fifteen dollars rather than ten and revises the adjusted proportionality if the assessment is reduced to include the mobile home park relocation fund.

The department estimates approximately \$324,000 each fiscal year based on information provided January 4, 2019 DOR list of registered manufactured/mobile home parks, 64,758 spaces multiplied by \$5 per space.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The proposed language allows eligible tenants to receive up to forty percent of the maximum amount allowed in the form of cash assistance for costs associated with relocation, including costs related to securing types of housing not previously allowed. The remainder of the maximum amount allowed per eligible tenant will be disbursed as reimbursement for individuals/entities that assist in relocation activities on behalf of eligible tenants ("assignees"). This proposed legislation does not change the maximum amount of funds available per tenant for distribution as relocation assistance under 59.21 RCW.

ASSUMPTIONS:

Currently the department estimates between four and six mobile home park closures annually. For the purpose of this fiscal note, the department uses five closures annually. These closures will displace an average of 120 households per year. If applying historical averages, twenty-seven percent of these displaced households will be eligible for and receive relocation assistance (thirty-two households). The department estimates a ten percent increase in the number of households that will be eligible for and receive assistance (thirty-seven percent or forty-four households) as the result of this proposed legislation. The department also assumes it will provide the maximum amount allowable per home type per eligible tenant (single-section maximum is \$7,500, multi-section maximum is \$12,000). The availability of the funds in the dedicated account ultimately determines the total amount of relocation assistance.

Expenditures based on providing relocation assistance to forty-four households per year.

Sections 2(1), 2(9), and Section 3(3)(a) through 3(3)(c) – Program administration

.10 FTE (FY20) and .05FTE (FY21-25) Commerce Specialist 5 (209 hours FY20 and 105 hours FY21-25) to manage development of new systems and forms, work with the attorney general's office to write policies and rulemaking, supervise staff and performance management, and manage program budget.

.70 FTE (FY20) and .60 FTE (FY21-25) Commerce Specialist 3 (1462 hours FY20 and 1253 hours FY21-25) to create and maintain policies and standards for new reimbursement and cash assistance processes, assist in the writing of policies and rulemaking, work with stakeholders, develop and maintain forms and systems, update and maintain program website, provide final review and determination of program eligibility and relocation assistance, provide technical assistance to tenants and assignees, provide training and oversight of Commerce Specialist 1.

.40 FTE Commerce Specialist 1 (835 hours FY20-25) to support the development of new policies and standards, to assist in the development of new forms and systems, assist in program website maintenance, to process and

provide initial review of program applications and relocation assistance requests, communicate with tenants about additional information/documentation when required, process relocation assistance payments, track payments in program spreadsheet, monitor program email and written communication.

Salaries and Benefits

FY20: \$110,901

FY21-FY25: \$95,407 per fiscal year

The department estimates 20 hours at \$210 for a total of \$4,200 for the department to work with the attorney general's office to write policies and rulemaking for legal compliance.

Goods & Services

FY20: \$74,082

FY21-FY25: \$60,572 per fiscal year

Travel cost for outreach.

Travel Cost

FY20-FY25: \$300 per fiscal year

The department estimates 2 laptops (\$1,316 each) and 2 monitors (\$430 each) in FY20 and 2 laptops at \$1,316 each (computer lifecycle replacement) in FY24.

Equipment Costs

FY20: \$3,492

FY24: \$2,632

Section 2(9) and Section 3(3)(a) through 3(3)(c) – Grants, Benefits and Client Services:

Out of the forty-four households receiving relocation assistance per year, 44% will be single-section home reimbursements at a rate of \$7,500 per home or 19 single-section home reimbursements totaling \$142,500 per year; and 56% will be multi-section homes at a rate of \$12,000 per home or 25 multi-section homes reimbursements totaling \$300,000 per year.

Grants Costs

FY20-FY25: \$442,500 per fiscal year

*Note: Standard goods and services costs include supplies and materials, employee development and training, Attorney General costs, central services charges and agency administration. Agency administration costs (e.g., payroll, HR, IT) are funded under a federally approved cost allocation plan.

Total Costs

FY20: \$631,275

FY21-FY23: \$598,779 per fiscal year

FY24: \$601,411

FY25: \$598,779

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2020	FY 2021	2019-21	2021-23	2023-25
205-1	Mobile Home Park Relocation Account	State	631,275	598,779	1,230,054	1,197,558	1,200,190
Total \$			631,275	598,779	1,230,054	1,197,558	1,200,190

III. B - Expenditures by Object Or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	1.4	1.2	1.3	1.2	1.2
A-Salaries and Wages	80,185	68,808	148,993	137,616	137,616
B-Employee Benefits	30,716	26,599	57,315	53,198	53,198
C-Professional Service Contracts					
E-Goods and Other Services	74,082	60,572	134,654	121,144	121,144
G-Travel	300	300	600	600	600
J-Capital Outlays	3,492		3,492		2,632
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	442,500	442,500	885,000	885,000	885,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	631,275	598,779	1,230,054	1,197,558	1,200,190

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
Administrative Services	69,552	0.2	0.1	0.2	0.1	0.1
Commerce Specialist 1	53,564	0.4	0.4	0.4	0.4	0.4
Commerce Specialist 3	72,010	0.7	0.6	0.7	0.6	0.6
Commerce Specialist 5	83,516	0.1	0.1	0.1	0.1	0.1
Total FTEs		1.4	1.2	1.3	1.2	1.2

Part IV: Capital Budget Impact

NONE

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

The department may adopt administrative rules to implement new requirements for legal compliance.

Individual State Agency Fiscal Note

Bill Number: 5183 S SB	Title: Mobile home relocation asst.	Agency: 240-Department of Licensing
-------------------------------	--	--

Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

Estimated Operating Expenditures from:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
Account					
Motor Vehicle Account-State 108-1	16,100	0	16,100	0	0
Total \$	16,100	0	16,100	0	0

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Brandon Popovac	Phone: 360-786-7465	Date: 02/22/2019
Agency Preparation: Don Arlow	Phone: (360) 902-3736	Date: 02/25/2019
Agency Approval: Justin Leppa	Phone: 360-902-3644	Date: 02/25/2019
OFM Review: Veronica Jarvis	Phone: (360) 902-0649	Date: 02/26/2019

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2020	FY 2021	2019-21	2021-23	2023-25
108-1	Motor Vehicle Account	State	16,100	0	16,100	0	0
Total \$			16,100	0	16,100	0	0

III. B - Expenditures by Object Or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years					
A-Salaries and Wages	900		900		
B-Employee Benefits	400		400		
C-Professional Service Contracts					
E-Goods and Other Services	14,800		14,800		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	16,100	0	16,100	0	0

III. D - Expenditures By Program (optional)

Program	FY 2020	FY 2021	2019-21	2021-23	2023-25
Mgmt & Support Services (100)	1,000		1,000		
Information Services (200)	15,100		15,100		
Total \$	16,100		16,100		

Part IV: Capital Budget Impact

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: 5183 SSB

Bill Title: Mobile home relocation asst.

Part 1: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts

Non-zero but indeterminate cash receipts. Please see discussion.

Estimated Expenditures:

	FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
FTE Staff Years	0.0	-	0.0	-	-

Account Name	Account	FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
Motor Vehicle Account	108	16,100	-	16,100	-	-
Account Totals		16,100	-	16,100	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☒ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I)
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form
- ☐ Capital budget impact, complete Part IV
- ☐ Requires new rule making, complete Part V

Legislative Contact: Brandon Popovac	Phone: 360-786-7465	Date: 2/22/2019
Agency Preparation: Don Arlow	Phone: 360-902-3736	Date: 2/25/2019
Agency Approval: Justin Leppa/Brad Benfield	Phone: 360-902-3644	Date:

Request #	1
Bill #	SSB 5183

Part 2 – Explanation

This bill modifies provisions concerning relocation assistance for manufactured/mobile home park tenants, changes the title of a related fund, and changes manufactured home transaction and registration fees.

SSB 5183 compared to SB 5183: SSB 5183 includes changes to manufactured home transaction fees and registration fees. These changes are not expected to impact the department's fiscal note.

2.A – Brief Description on what the measure does and how it has a fiscal impact

Section 2 amends RCW 59.21.010 to define “fund” as the, “Manufactured/Mobile Home Park Relocation Fund,” which under current law is defined as the “Mobile Home Park Relocation Fund.” This will require a change to Department of Licensing (DOL) technology systems.

Section 5 amends RCW 59.21.050, adding clarifying language that the manufactured/mobile home park relocation account (205) may be used for administration expenses incurred by the Department of Commerce (Commerce). Current law allows Commerce to deduct a percentage of the fee collected under 46.17.155. This may prompt questions from Vehicle Licensing Offices to DOL staff; however, DOL assumes the number of questions would be insignificant and incorporated into the current cost of doing business.

Section 6 amends RCW 46.17.155 to change the current law \$100 manufactured home transaction fee to one quarter of the sale price of the manufactured home, with a minimum fee of \$100 and maximum fee of \$500.

Section 7 amends RCW 59.30.050 to increase the \$10 manufactured/mobile home registration fee to \$15, with \$5 of the fee to be deposited into the Manufactured/Mobile Home Park Relocation Fund.

This bill is effective 90 days after adjournment of session in which bill is passed.

2.B - Cash Receipt Impact

Indeterminate impact to cash receipts. Section 6 changes the current law \$100 manufactured home transaction fee to one quarter of the sale price of the manufactured home, with a minimum fee of \$100 and maximum fee of \$500. Since the fee amount for these certificate of title transactions would be based on sale price of the individual manufactured mobile home, the fee would be a variable amount and the revenue impact of this fee change is indeterminate.

Section 7 increases the \$10 manufactured/mobile home registration fee to \$15, with \$5 of the fee to be deposited into the Manufactured/Mobile Home Park Relocation Fund. This provision is under RCW 59.30.070, so the revenue impact it has will be on Department of Revenue, not Department of Licensing.

2.C – Expenditures

Expenditures are estimated on the following assumptions:

- The only change needed is a title change.
- Title change in DRIVES can be delayed until October 2019.

- The account code remains the same in the state accounting system and DRIVES.

This approach will allow the bill intent to be implemented 90 days Sine Die with no risks to current work commitments for the DRIVES system while not disrupting account activities. Since the fund account number wasn't changed, funds collected under this bill will be deposited into the correct account.

Information Services:

This bill will require modifications to DOL's information technology systems. The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

What DOL will implement:

- New fee, account code and fund code based on a percentage (0.25%) of the sales price of a manufactured home that cannot be less than \$100 or more than \$500. Change includes adding an end date to the current manufactured home fee of \$100.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2020	2021	2022	2023	2024	2025	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 18,444	1,800	-	-	-	-	-	1,800
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 26,448	2,600	-	-	-	-	-	2,600
PROJECT MANAGER	Manage schedule and contracts	\$ 27,492	2,700	-	-	-	-	-	2,700
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 27,144	2,700	-	-	-	-	-	2,700
CONTRACTED FAST DEVELOPER / TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	\$ 34,800	3,500	-	-	-	-	-	3,500
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ -	1,300	-	-	-	-	-	1,300
Totals			14,600	-	-	-	-	-	14,600

Part 3 – Expenditure Detail

3.A – Expenditures by Object or Purpose

Account Name	Account	FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
Motor Vehicle Account	108	16,100	-	16,100	-	-
Account Totals		16,100	-	16,100	-	-

3.B – Expenditures by Object or Purpose

Object Name		FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
FTE Staff Years		0.0	-	0.0	-	-
Salaries and Wages		900	-	900	-	-
Employee Benefits		400	-	400	-	-
Goods and Services		14,800	-	14,800	-	-
Total By Object Type		16,100	-	16,100	-	-

3.B.1 – Detail of Expenditures by Sub-Object (Goods and Services Only)

Object E - Description	FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
ED - Facility/Lease Costs	100	-	100	-	-
EL - Interagency DP Svcs	100	-	100	-	-
ER - Application Programmers	14,600	-	14,600	-	-
Total Goods & Services	14,800	-	14,800	-	-

3.C – FTE Detail

Position	Salary	FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
Indirect MSS Fiscal Tech 2	3,249	0.0	-	0.0	-	-
Indirect ISD IT Specialist 4	6,793	0.0	-	-	-	-
Total FTE		0.0	-	0.0	-	-
<i>Totals may differ due to rounding.</i>						

3.D – Expenditures by Program (Optional)

Program		FY 20	FY 21	19-21 Total	21-23 Total	23-25 Total
100 - Mgmt & Support Services	MSS	900	-	900	-	-
200 - Information Services	ISD	15,100	-	15,100	-	-
100 - Central Payment Area	CPA	100	-	100	-	-
Totals by Program		16,100	-	16,100	-	-

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
5183 S SB	Mobile home relocation asst.

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	2020-29 TOTAL
Department of Commerce	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	3,240,000
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Total	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	3,240,000



Ten-Year Analysis

Bill Number 5183 S SB	Title Mobile home relocation asst.	Agency 103 Department of Commerce
---------------------------------	--	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐

No Cash Receipts

☐

Partially Indeterminate Cash Receipts

☐

Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	2020-29 TOTAL
	205	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	3,240,000
Total		324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	3,240,000
Biennial Totals		648,000		648,000		648,000		648,000		648,000		3,240,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

The department estimates approximately \$324,000 each fiscal year based on information provided January 4, 2019 DOR list of registered manufactured/mobile home parks, 64,758 spaces multiplied by \$5 per space.

Agency Preparation: Brigid Henderson	Phone: 360-725-3035	Date: 4/1/2019 10:05:09 am
Agency Approval: Joyce Miller	Phone: 360-725-2723	Date: 4/1/2019 10:05:09 am
OFM Review: Bill Hesketh	Phone: (360) 902-7437	Date: 3/16/2019 2:14:01 pm



Ten-Year Analysis

Bill Number 5183 S SB	Title Mobile home relocation asst.	Agency 240 Department of Licensing
---------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐

No Cash Receipts

☐

Partially Indeterminate Cash Receipts

☒

Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

Indeterminate impact to cash receipts. Section 6 changes the current law \$100 manufactured home transaction fee to one quarter of the sale price of the manufactured home, with a minimum fee of \$100 and maximum fee of \$500. Since the fee amount for these certificate of title transactions would be based on sale price of the individual manufactured mobile home, the fee would be a variable amount and the revenue impact of this fee change is indeterminate.

Agency Preparation: Don Arlow	Phone: (360) 902-3736	Date: 2/25/2019 3:48:19 pm
Agency Approval: Justin Leppa	Phone: 360-902-3644	Date: 2/25/2019 3:48:19 pm
OFM Review: Bill Hesketh	Phone: (360) 902-7437	Date: 3/16/2019 2:14:01 pm