

Multiple Agency Fiscal Note Summary

Bill Number: 6659 SB	Title: Autonomous vehicle testing
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Estimated Cash Receipts

Agency Name	2019-21		2021-23		2023-25	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Total \$	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2019-21			2021-23			2023-25		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.6	0	104,000	1.2	0	208,000	1.2	0	208,000
Total \$	0.6	0	104,000	1.2	0	208,000	1.2	0	208,000

Estimated Capital Budget Expenditures

Agency Name	2019-21			2021-23			2023-25		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

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Prepared by: Veronica Jarvis, OFM	Phone: (360) 902-0649	Date Published: Final 2/ 3/2020
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Individual State Agency Fiscal Note

Bill Number: 6659 SB	Title: Autonomous vehicle testing	Agency: 160-Office of Insurance Commissioner
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/30/2020
Agency Preparation: David Forte	Phone: 360-725-7042	Date: 02/03/2020
Agency Approval: Bryon Welch	Phone: 360-725-7037	Date: 02/03/2020
OFM Review: Jason Brown	Phone: (360) 902-0539	Date: 02/03/2020

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 6659 SB	Title: Autonomous vehicle testing	Agency: 240-Department of Licensing
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	0.0	1.2	0.6	1.2	1.2
Account					
Motor Vehicle Account-State 108-1	0	104,000	104,000	208,000	208,000
Total \$	0	104,000	104,000	208,000	208,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/30/2020
Agency Preparation: Merdan Bazarov	Phone: 360-902-3795	Date: 01/31/2020
Agency Approval: Kristin Bettridge	Phone: 360-902-3644	Date: 01/31/2020
OFM Review: Veronica Jarvis	Phone: (360) 902-0649	Date: 01/31/2020

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 establishes the insurance requirements for entities that wish to test an autonomous vehicle under DOL autonomous vehicle self-certification testing pilot program.

Section 2 establishes the certification requirements for entities that wish to test under this pilot program, which will increase the current DOL workload to include reporting, law enforcement inquiries, reviewing and maintaining certification records, and maintaining the publicly available records. Because of this increased workload, DOL is requesting an additional staffing resource to implement this bill.

The effective date of this bill is October 1, 2020.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The revenue impact is indeterminate due to an unknown fee amount and number of autonomous vehicles that may participate in a vehicle self-certification testing pilot program. Additionally, it is not known if DOL will need to establish a fee in order to offset administrative costs for a vehicle self-certification testing pilot program.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

DOL requires the following staff in the Driver and Vehicle Records section in order to implement this bill:

- 1.0 FTE Customer Service Specialist 3 which will perform the following duties:
 - o Amend the existing self-certification form;
 - o Receive self-certification applications;
 - o Verify that applications are completed in their entirety;
 - o Verify current and unexpired insurance is submitted for each vehicle;
 - o Create a tracking tool, with the Research and Analysis Office, for reporting to the legislature;
 - o Update tracking tool upon receipt of information (new self-certification, citations, collisions, incidents, and addition/removal of vehicles);
 - o Work with web team for a new page on the DOL internet page;
 - o Create and maintain a summary for public information and public disclosure requests, including submittal for web;
 - o Create an annual report for reporting to the legislature;
 - o Respond to inquiries.

Support Services:

Agency Administrative Overhead is included at a rate of 26 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These

costs are reflected in salary and benefits.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2020	FY 2021	2019-21	2021-23	2023-25
108-1	Motor Vehicle Account	State	0	104,000	104,000	208,000	208,000
Total \$			0	104,000	104,000	208,000	208,000

III. B - Expenditures by Object Or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years		1.2	0.6	1.2	1.2
A-Salaries and Wages		61,000	61,000	122,000	122,000
B-Employee Benefits		27,000	27,000	54,000	54,000
C-Professional Service Contracts					
E-Goods and Other Services		15,000	15,000	30,000	30,000
G-Travel					
J-Capital Outlays		1,000	1,000	2,000	2,000
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	104,000	104,000	208,000	208,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
Customer Service Specialist 3	3,871		1.0	0.5	1.0	1.0
Indirect ISD IT Cust. Support - Journey	7,033		0.1	0.1	0.1	0.1
Indirect MSS Fiscal Analyst 2	4,509		0.1	0.1	0.1	0.1
Total FTEs			1.2	0.6	1.2	1.2

III. D - Expenditures By Program (optional)

Program	FY 2020	FY 2021	2019-21	2021-23	2023-25
Mgmt & Support Services (100)		14,000	14,000	28,000	28,000
Information Services (200)		8,000	8,000	16,000	16,000
Customer Relations (300)					
Programs & Services (600)		82,000	82,000	164,000	164,000
Business and Professions (700)					
Total \$		104,000	104,000	208,000	208,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

DOL may adopt rules to adopt a fee to offset administration by DOL of the self-certification testing pilot program per sub section 2(4) of this bill.