

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6560 S SB	<b>Title:</b> Student housing/retirement	<b>Agency:</b> 340-Student Achievement Council
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	0.1	0.8	0.5	0.0	0.0
<b>Account</b>					
General Fund-State 001-1	14,000	112,000	126,000	0	0
<b>Total \$</b>	14,000	112,000	126,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

SSB 6560 directs the Washington Student Achievement Council (WSAC) to conduct a feasibility study of developing a pilot program to provide postsecondary students housing within a retirement facility. (Section 2(1)).

The feasibility study for the pilot program is to consider: legal barriers and potential liabilities; best practices from similar programs; requirements for accommodations to meet student needs, including transportation; and regional housing needs of postsecondary students. (Section 1(1)(a)). The study is also to identify postsecondary student placement options at retirement facilities located near institutions of higher education. (Section 2(1)(b)).

WSAC is to report the study findings to the Legislature by December 1, 2020 providing recommendations on the development of the pilot program. (Section 2(2)).

The definition of retirement facility was revised in the substitute bill to include affordable senior housing, as well as nursing homes, assisted living facilities, and other long-term care providers.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

WSAC staff will conduct the feasibility study described in the summary above and gather necessary data about retirement facilities in proximity to higher education institutions within a compressed time schedule beginning in May 2020 and continuing through November 30, 2020, in order to write and submit the study summary and recommendations by December 1, 2020.

Staff time and expertise required to conduct the feasibility study and write the report of findings and recommendations, within the time frame provided, will require .3 FTE Assistant Director and .5 FTE Program Associate for FY21. In order to begin work during the current fiscal year, this fiscal note revises the cost estimate from that submitted for the original bill to include .1 FTE Program Associate for FY21.

Staff time estimates are rounded to the nearest .1 FTE and employee-related costs are rounded to the nearest \$1000.

Alternatively, some of the work to conduct the feasibility study could be accomplished by a contract with a consultant with necessary expertise. The estimated cost would not change, but some resources could be shifted from employee costs to a professional services contract.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2020	FY 2021	2019-21	2021-23	2023-25
001-1	General Fund	State	14,000	112,000	126,000	0	0
Total \$			14,000	112,000	126,000	0	0

### III. B - Expenditures by Object Or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE Staff Years	0.1	0.8	0.5		
A-Salaries and Wages	7,000	61,000	68,000		
B-Employee Benefits	2,000	25,000	27,000		
C-Professional Service Contracts					
E-Goods and Other Services	4,000	25,000	29,000		
G-Travel	1,000	1,000	2,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	14,000	112,000	126,000	0	0

**III. C - Operating FTE Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
Assistant Director	87,000		0.3	0.2		
Program Associate	69,000	0.1	0.5	0.3		
Total FTEs		0.1	0.8	0.5		0.0

### III. D - Expenditures By Program (optional)

Program	FY 2020	FY 2021	2019-21	2021-23	2023-25
Policy Coordination & Administration (010)	14,000	112,000	126,000		
Total \$	14,000	112,000	126,000		

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

## Part V: New Rule Making Required