

Multiple Agency Fiscal Note Summary

| | |
|-------------------------------|--|
| Bill Number: 6527 S SB | Title: Police deadly force data |
|-------------------------------|--|

Estimated Cash Receipts

NONE

| Agency Name | 2019-21 | | 2021-23 | | 2023-25 | |
|---------------------|------------------|-------|-----------|-------|-----------|-------|
| | GF- State | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts | | | | | | |
| Loc School dist-SPI | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | |
| Local Gov. Total | | | | | | |

Estimated Operating Expenditures

| Agency Name | 2019-21 | | | 2021-23 | | | 2023-25 | | |
|--|--|---------------|---------------|------------|----------------|----------------|------------|----------------|----------------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| State Lottery | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State Gambling Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Insurance Commissioner | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Liquor and Cannabis Board | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State Patrol | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Criminal Justice Training Commission | .0 | 92,000 | 92,000 | .0 | 184,000 | 184,000 | .0 | 184,000 | 184,000 |
| Department of Social and Health Services | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Corrections | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| University of Washington | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Eastern Washington University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Central Washington University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| The Evergreen State College | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Western Washington University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| State Parks and Recreation Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Fish and Wildlife | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Natural Resources | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 92,000 | 92,000 | 0.0 | 184,000 | 184,000 | 0.0 | 184,000 | 184,000 |

| Agency Name | 2019-21 | | | 2021-23 | | | 2023-25 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2019-21 | | | 2021-23 | | | 2023-25 | | |
|--|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| State Lottery | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State Gambling Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Insurance Commissioner | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Liquor and Cannabis Board | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State Patrol | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Criminal Justice Training Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Social and Health Services | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Corrections | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| University of Washington | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Eastern Washington University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Central Washington University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| The Evergreen State College | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Western Washington University | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| State Parks and Recreation Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Fish and Wildlife | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Natural Resources | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

Estimated Capital Budget Breakout

| | | |
|---|---------------------------------|---|
| Prepared by: Cynthia Hollimon, OFM | Phone: (360) 902-0562 | Date Published: Final 2/18/2020 |
|---|---------------------------------|---|

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|----------------------------------|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 116-State Lottery |
|-------------------------------|--|----------------------------------|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: John Iyall | Phone: 360-810-2870 | Date: 02/07/2020 |
| Agency Approval: Josh Johnston | Phone: 360-810-2878 | Date: 02/07/2020 |
| OFM Review: Gwen Stamey | Phone: (360) 902-9810 | Date: 02/07/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This proposed legislation will have no fiscal impact for Washington's Lottery.

New Section, Sec. 1. (2) Directs Washington's Lottery to report to the Washington association of sheriffs and police chiefs, information concerning all instances of police use of deadly force, and defines deadly force.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No Impact. Although the Lottery has limited law enforcement status, staff do not carry weapons or engage in activities involving force. Any reporting requirement will be minimal and can be performed within existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 117-Washington State Gambling Commission |
|-------------------------------|--|---|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|---|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Christopher Stanley | Phone: 360-486-3489 | Date: 02/07/2020 |
| Agency Approval: Brian Considine | Phone: (360) 786-3489 | Date: 02/07/2020 |
| OFM Review: Gwen Stamey | Phone: (360) 902-9810 | Date: 02/07/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill has no fiscal impact as the Washington State Gambling Commission does not have - and is not likely to have - any information to report regarding the use of deadly force.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 160-Office of Insurance Commissioner |
|-------------------------------|--|---|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Bode Makinde | Phone: 360-725-7038 | Date: 02/12/2020 |
| Agency Approval: Bryon Welch | Phone: 360-725-7037 | Date: 02/12/2020 |
| OFM Review: Jason Brown | Phone: (360) 902-0539 | Date: 02/17/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1(2) requires the Office of Insurance Commissioner (OIC) to report to the association when a law enforcement officer uses deadly force, including fatality, serious bodily injury and, in the absence of either death or serious bodily injury, when a firearm is discharged by law enforcement at or in the direction of a person. Statistical information on crime data is currently gathered and reported quarterly to the FBI through the NIBRS (National Incident Based Reporting System). Reporting of this additional information would not be of significant impact and could be absorbed through the normal course of OIC business.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 195-Liquor and Cannabis Board |
|-------------------------------|--|--|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Colin O'Neill | Phone: (360) 522-2281 | Date: 02/07/2020 |
| Agency Approval: Aaron Hanson | Phone: 360-664-1701 | Date: 02/07/2020 |
| OFM Review: Ramona Nabors | Phone: (360) 902-0547 | Date: 02/12/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would require reporting all instances of police use of deadly force to the Washington Association of Sheriffs and Police Chiefs (WASPC).

No fiscal impact to the agency as any instances of police use of deadly force by officers of the Washington State Liquor and Cannabis Board ("Board") are infrequent.

The changes in this substitute version do not impact the Board.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 225-Washington State Patrol |
|-------------------------------|--|--|

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Kendra Sanford | Phone: 360-596-4080 | Date: 02/10/2020 |
| Agency Approval: Walter Hamilton | Phone: 360-596-4046 | Date: 02/10/2020 |
| OFM Review: Jenna Forty | Phone: (360) 902-0419 | Date: 02/10/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The substitute version of this legislation specifies the information that must be included in a law enforcement agency's report of all instances of police use of deadly force. This does not change our fiscal impact as stated in the prior version.

There may be a fiscal impact to the Washington State Patrol (WSP) due to changes in reporting requirements.

The proposed legislation requires the Washington Association of Sheriffs and Police Chiefs (WASPC) to create and maintain a central repository for information regarding police use of deadly force. The WSP will be required to report all information concerning all instances of police use of deadly force.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The WSP will be required to send all information on all instances of police use of deadly force to the WASPC for reporting purposes. At this time, WASPC has not determined how this information will be received, therefore we cannot determine the associated costs of how this information will be sent. Costs could be minimal if case information is sent by mail or electronic mail. If WASPC creates a new reporting system, then costs could be significant to reconfigure current technology, or to access the new reporting system.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 227-Criminal Justice Training Commission |
|-------------------------------|--|---|

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2020 | FY 2021 | 2019-21 | 2021-23 | 2023-25 |
|--------------------------|---------|---------|---------|---------|---------|
| Account | | | | | |
| General Fund-State 001-1 | 0 | 92,000 | 92,000 | 184,000 | 184,000 |
| Total \$ | 0 | 92,000 | 92,000 | 184,000 | 184,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Brian Elliott | Phone: 206-835-7337 | Date: 02/07/2020 |
| Agency Approval: Brian Elliott | Phone: 206-835-7337 | Date: 02/07/2020 |
| OFM Review: Cynthia Hollimon | Phone: (360) 902-0562 | Date: 02/18/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1(1) states subject to the availability of amounts appropriated for this specific purpose, the association shall establish and maintain a central repository for the collection and classification of information regarding police use of deadly force. Upon establishing such a repository, the association shall develop a procedure to monitor, record, analyze, and report information to the public.

Section 1(4) states the association shall summarize the information received and publish its findings on an annual basis.

Section 1(5) states the association shall publish an annual report on its website and submit a copy to the governor and the appropriate committees of the legislature.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The Washington Association of Sheriffs and Police Chiefs estimates the following expenditures to establish and maintain a central repository for the collection and classification of information regarding police use of deadly force.

1 Full time position salary and benefits = \$72,900.

Office expenses and supplies = \$5,000.

Annual subscription for database = \$10,000.

Administrative overhead = \$4,400.

Total = \$92,300

Rounded to nearest thousand = \$92,000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2020 | FY 2021 | 2019-21 | 2021-23 | 2023-25 |
|----------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 0 | 92,000 | 92,000 | 184,000 | 184,000 |
| Total \$ | | | 0 | 92,000 | 92,000 | 184,000 | 184,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2020 | FY 2021 | 2019-21 | 2021-23 | 2023-25 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | 92,000 | 92,000 | 184,000 | 184,000 |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 92,000 | 92,000 | 184,000 | 184,000 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact**IV. A - Capital Budget Expenditures**

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 300-Department of Social and Health Services |
|-------------------------------|--|---|

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Sara Corbin | Phone: 360-902-8194 | Date: 02/11/2020 |
| Agency Approval: Dan Winkley | Phone: 360-902-8236 | Date: 02/11/2020 |
| OFM Review: Cynthia Hollimon | Phone: (360) 902-0562 | Date: 02/18/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SSB 6527 has no fiscal impact to the Department of Social and Health Services (DSHS) as passage of this legislation will not impact workload or client benefits.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

None

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 310-Department of Corrections |
|-------------------------------|--|--|

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Jennifer Mackenzie | Phone: 360-725-8956 | Date: 02/10/2020 |
| Agency Approval: Michael Steenhout | Phone: 360-725-8270 | Date: 02/10/2020 |
| OFM Review: Cynthia Hollimon | Phone: (360) 902-0562 | Date: 02/18/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Substitute SB 6527 adds subsections to section 1(3) providing specific instruction on what information is required to be included in reports on use of force by a law enforcement officer that results in serious bodily injury to a person, and provides a definition for “serious bodily injury”.

Effective date is assumed 90 days after adjournment of session in which this bill is passed.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The Department of Corrections (DOC) currently collects data on all incidents, violent and non-violent, including the use of deadly force, which may result in serious bodily injury to a person. Reporting the data to the Washington Association of Sheriffs and Police Chiefs (WASPC) can be done within existing resources and DOC does not expect any fiscal impacts as a result of this bill.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1(2) requires general and limited law enforcement agencies to report any instances of deadly force to WASPC.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 360-University of Washington |
|-------------------------------|--|---|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Kelsey Rote | Phone: 2065437466 | Date: 02/12/2020 |
| Agency Approval: Jed Bradley | Phone: 2066164684 | Date: 02/12/2020 |
| OFM Review: Breann Boggs | Phone: (360) 902-0659 | Date: 02/17/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Compared to the original SB 6527, the Substitute SB 6527 makes the following changes:

- Language providing that records regarding the police use of deadly force held by WASPC are exempt from the PRA.
- Law enforcement is required to report to WASPC when:
 - o a fatality occurs in connection with the use of force by a law enforcement officer;
 - o serious bodily injury occurs in connection with the use of force by a law enforcement officer;
 - o or a firearm is discharged by law enforcement at or in the direction of a person.
- Information that must be reported to WASPC with any report is specified, consistent with data collected by the FBI for National Use-Of-Force Data Collection. Serious bodily injury is defined.
- The state auditor must annually audit any law enforcement agency or WASPC if they fail to meet their reporting obligations

None of the changes impact the fiscal impact of the bill; we are therefore submitting the same fiscal note as before, with some slight language adjustments for the different uses of force.

Section 1 of this bill requires the Washington Association of Sheriffs and Police Chiefs (WASPC) to establish a central records repository for information regarding police use of deadly force and other uses of force noted above. Once established, WASPC will develop a procedure for dissemination to the public.

Section 2 has a minimal impact on UW. It requires the University of Washington Police Department (UWPD) to submit information concerning all instances of police use of deadly force and other uses of force noted above. The UW has had no such recent incidents. If use of deadly force or the other instances occurred, the bill would require reporting "in the manner specified by WASPC." We assume this would be in the form of an electronic report similar to the way we currently share police statistical information with WASPC. UWPD employs a Records Manager that would absorb this work. The fiscal impact of this reporting requirement would be de minimis; the impact for this bill is therefore "no impact."

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 365-Washington State University |
|-------------------------------|--|--|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Emily Green | Phone: 5093359681 | Date: 02/10/2020 |
| Agency Approval: Chris Jones | Phone: 509-335-9682 | Date: 02/10/2020 |
| OFM Review: Breann Boggs | Phone: (360) 902-0659 | Date: 02/17/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Bill 6527 S SB – Deadly Policy Force Data requires Washington Law Enforcement Agencies as defined in RCW 10.93.020, and each limited authority Washington Law enforcement agency, as defined in RCW 10.93.020 to report information concerning all instances of police use of deadly force, as defined by Washington Association of Sheriffs and Police Chiefs (WASPC), to the WASPC.

Section 1 (2) (a)-(c) provides reporting criteria.

Section 1 (3) (a)-(cc) specifies what data needs to be reported.

This reporting requirement would not fiscally impact WSU. If an instance of the use of deadly force did occur, WSU has the existing staffing needed to produce such a report.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 370-Eastern Washington University |
|-------------------------------|--|--|

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|---|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Alexandra Rosebrook | Phone: (509) 359-7364 | Date: 02/12/2020 |
| Agency Approval: Alexandra Rosebrook | Phone: (509) 359-7364 | Date: 02/12/2020 |
| OFM Review: Breann Boggs | Phone: (360) 902-0659 | Date: 02/17/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1(2) Each Washington law enforcement agency, shall report to the association, in a manner specified by the association, information under subsection (3) of this section in all incidents where a law enforcement officer uses deadly force, including: (a) When a fatality to a person occurs connected to use of force by a law enforcement officer; (b) When there is serious bodily injury to a person connected to use of force by a law enforcement officer; and (c) In the absence of either death or serious bodily injury, when a firearm is discharged by law enforcement at or in the direction of a person.

Section 1(3) When reporting an incident as required, the agency shall report the elements identified in this section.

Section 1(4) The association shall summarize the information received and publish its findings on an annual basis.

Section 1(5) The association shall post its annual deadly force report on its web site and submit a copy to the governor and appropriate committees of the legislature.

Section 1(6) The state auditor must conduct an annual audit of any agency that fails to meet its reporting obligations.

Section 1(7) Serious bodily injury is defined.

Section 2 definitions include the "Association" to be the Washington association of sheriffs and police chiefs.

This proposed bill has no fiscal impact at Eastern Washington University, we can absorb the reporting requirements within our current resources.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 375-Central Washington University |
|-------------------------------|--|--|

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Lisa Plesha | Phone: (509) 963-1233 | Date: 02/10/2020 |
| Agency Approval: Lisa Plesha | Phone: (509) 963-1233 | Date: 02/10/2020 |
| OFM Review: Breann Boggs | Phone: (360) 902-0659 | Date: 02/17/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 6527 would require CWU campus police to report to the Washington association of sheriffs and police chiefs, information concerning all instances of police use of deadly force, as defined by the association.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The requirement in SSB 6527 for CWU Campus police to report information concerning all instances of police use of deadly force could be absorbed within current resources that are used for other reporting instances. As CWU has not had any recent incidents of police deadly force, costs associated with this requirement would be minimal and would not require any additional FTE support.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 376-The Evergreen State College |
|-------------------------------|--|--|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Laura Coghlan | Phone: (360) 867-6510 | Date: 02/07/2020 |
| Agency Approval: Holly Joseph | Phone: 360-867-6652 | Date: 02/07/2020 |
| OFM Review: Breann Boggs | Phone: (360) 902-0659 | Date: 02/07/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Sec. 1(2) Requires each law enforcement agency to report information concerning all instances of use of deadly force to a centralized repository maintained by the Washington Association of Sheriffs and Police Chiefs.

Changes from the original include the following:

Sec. 1(2)(a-c) make explicit the types of deadly force incidents included in this reporting requirement.

Sec. 1(3)(a-cc) make explicit the data elements and information to be included in a deadly force report to the association.

Sec. 1(4) adds a new requirement for the state auditor to conduct an annual audit of any agency that fails to meet its reporting requirements until compliance is reached.

The Evergreen State College foresees only minimal additional reporting burden beyond what would already be documented in such an instance, and this additional reporting obligation would be accomplished within existing resources.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 380-Western Washington University |
|-------------------------------|--|--|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Kristen Stouder | Phone: (360) 650-2811 | Date: 02/12/2020 |
| Agency Approval: Ted Castro | Phone: (360) 650-4694 | Date: 02/12/2020 |
| OFM Review: Breann Boggs | Phone: (360) 902-0659 | Date: 02/17/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

S SB 6527 establishes criteria to collect information regarding police use of deadly force.

Section 1(2) requires that each general and limited authority Washington law enforcement agency as defined in RCW 10.93.020 report all instances of police use of deadly force, including any fatality, serious bodily injury connected to use of force by a law enforcement officer, and discharge of a firearm.

Section 1(3) establishes reporting requirements for any incident described in Section 1(2). Law enforcement agencies must comply with these reporting requirements and send reports to the Washington association of sheriffs and police chiefs.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Given we have not had any incidents that fall under the police use of deadly force criteria in section 1(3) in the last several years, we expect no to minimal fiscal impact. Were such an incident to occur, Western assumes the costs associated with reporting the incident can be absorbed by existing staff.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 465-State Parks and Recreation Commission |
|-------------------------------|--|--|

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Robert Ingram | Phone: (360) 902-8615 | Date: 02/11/2020 |
| Agency Approval: Van Church | Phone: (360) 902-8542 | Date: 02/11/2020 |
| OFM Review: Leslie Connelly | Phone: (360) 902-0543 | Date: 02/18/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

As in the original bill, this legislation adds a new section to RCW 36.28A that would require all general and limited authority law enforcement agencies to report uses of deadly force to the Washington Association of Sheriff's and Police Chiefs (WASPC). This substitute bill adds audit requirements for non-compliance and specifies the mandatory data needed for reporting.

New Section 1 (1) would require WASPC to collect and maintain a central repository of information about police use of deadly force.

New Section 1 (2) would require general and limited authority Washington law enforcement agencies to report all instances of police use of deadly force.

New Section 1 (3) specifies the incident data required from the reporting agency.

New Section 1 (4) would require WASPC to summarize and publish the information annually.

New Section 1 (5) would require WASPC to publish its annual report on its website and submit copies to the governor and legislature.

New Section 1 (6) would require the state auditor to conduct an annual audit of any agency, including WASPC, that fails to meet its obligations under this legislation.

This legislation would have no fiscal impact to State Parks. The agency's law enforcement program currently has a statutory requirement to report uses of deadly force, which are rare occurrences, to the agency of primary jurisdiction. Reporting such instances to the WASPC would not result in any significant impact and could be absorbed within existing workloads.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No impact.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

No impact.

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 477-Department of Fish and Wildlife |
|-------------------------------|--|--|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Aaron Dumas | Phone: 3609022528 | Date: 02/07/2020 |
| Agency Approval: Matt Hunter | Phone: 3605220944 | Date: 02/07/2020 |
| OFM Review: Leslie Connelly | Phone: (360) 902-0543 | Date: 02/18/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

There is no fiscal impact for the implementation of this bill.

Sections 1 and 2 directs the Department, a general authority Washington law enforcement agency defined in RCW 10.93.020, to report all instances of police use of deadly force to the Washington association of sheriffs and police chiefs to summarize the information and publish an annual statewide deadly force report. The Department already compiles this information for internal reporting, so providing it to an external organization can be done within existing staff capacity.

NO CHANGE FROM PREVIOUS FISCAL NOTE: Differences in this bill version do not affect WDFW.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 6527 S SB | Title: Police deadly force data | Agency: 490-Department of Natural Resources |
|-------------------------------|--|--|

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Preparation: Elayne Crow | Phone: 360-902-1121 | Date: 02/11/2020 |
| Agency Approval: Tom Bugert | Phone: 360-902-1003 | Date: 02/11/2020 |
| OFM Review: Leslie Connelly | Phone: (360) 902-0543 | Date: 02/18/2020 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would establish a repository for the collection and classification of information regarding police use of deadly force. The Washington Association of Sheriffs and Police Chiefs (WASPC) would post its annual deadly force report on its web site and submit a copy to the governor and the appropriate committee of the legislature.

Section 2 of this bill requires Department of Natural Resources (DNR) law enforcement to report information regarding police use of deadly force to the WASPC. This substitute bill specifies the data items that would be required. DNR currently captures this information through its CODY records and incident management software; forwarding this data to the WASPC would not have a fiscal impact to the agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part V: New Rule Making Required

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

| | |
|-------------------------------|--|
| Bill Number: 6527 S SB | Title: Police deadly force data |
|-------------------------------|--|

Part I: Jurisdiction

Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

| | | |
|---------------------------------------|-----------------------|------------------|
| Fiscal Note Analyst: Kyle Siefering | Phone: 360-725-3042 | Date: 02/13/2020 |
| Leg. Committee Contact: Corban Nemeth | Phone: 360-786-7736 | Date: 02/06/2020 |
| Agency Approval: Alice Zillah | Phone: 360-725-5035 | Date: 02/13/2020 |
| OFM Review: Cynthia Hollimon | Phone: (360) 902-0562 | Date: 02/18/2020 |

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

CHANGES FROM PRIOR BILL VERSION:

The substitute version specifies that law enforcement is required to report to the Washington Association of Sheriffs and Police Chiefs (WASPC) when:

- A fatality occurs in connection with the use of force by a law enforcement office,
- Serious bodily injury occurs in connection with the use of force by a law enforcement officer, or
- A firearm is discharged by law enforcement at or in the direction of a person.

The substitute version also specifies the required information to be reported, consistent with data collected by the FBI for National Use-Of-Force Data Collection, and defines “serious bodily injury.” These changes from the prior version would not have a significant impact on local government expenditures.

SUMMARY OF CURRENT BILL VERSION:

This legislation would add a new section to Chapter 36.28A RCW to require all law enforcement agencies to report information on police use of deadly force to WASPC when:

- A fatality occurs in connection with the use of force by a law enforcement office,
- Serious bodily injury occurs in connection with the use of force by a law enforcement officer, or
- A firearm is discharged by law enforcement at or in the direction of a person.

This information would be reported in a way consistent with data collected by the FBI for National Use-Of-Force Data Collection.

This section also provides a definition for “serious bodily injury.”

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

This legislation would have de minimis expenditure impacts for local governments. According to WASPC, local law enforcement agencies would be required to report information that they are already documenting. To the extent that staff time would be needed to submit these reports, these occurrences would be rare for the majority of law enforcement agencies.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

This legislation would have no revenue impacts for local governments.

SOURCES:

Washington Association of Sheriffs and Police Chiefs