

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 8200 SJR	<b>Title:</b> Long-term care investments	<b>Agency:</b> 085-Office of the Secretary of State
------------------------------	--	---

## Part I: Estimates

No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Account</b>					
General Fund-State      001-1	124,000	0	124,000	0	0
<b>Total \$</b>	124,000	0	124,000	0	0

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Amanda Cecil	Phone: 360-786-7460	Date: 12/21/2020
Agency Preparation: Kathy Cody	Phone: (360) 704-5215	Date: 01/07/2021
Agency Approval: Mark Neary	Phone: 360-902-4186	Date: 01/07/2021
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 01/08/2021

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

This bill requires the Office of the Secretary of State (OSOS) to assume costs related to placing a constitutional amendment on the General Election ballot. This would increase the prorated state share of election costs paid under RCW 29A.04.420

Additionally, submission of a constitutional amendment for a vote of the people results in expenses to OSOS for including it in the voters' pamphlet and to publish the notice four times in every legal newspaper in the state prior to the election.

There are no other fiscal impacts based on the contents of the bill.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

The following fiscal impacts broken out by category:

#### Voters' pamphlet

This bill requires OSOS to print the constitutional amendment in the voters' pamphlet. Printing the constitutional amendment, estimated to be 8 pages, has a projected cost of approximately \$59,453 which is comprised of \$49,476 for printing, \$5,040 for composition, and \$4,937 for language translation. Postage costs are not included for odd-year pamphlets because those costs are fixed for voters' pamphlets below 88 pages (less than 4oz, per the USPS). The additional 8 pages are not expected to push an odd-year voters' pamphlet over 88 pages.

If the Legislature provides the additional funding for OSOS's voters' pamphlet request, we will likely not require this additional funding requested in this fiscal note.

#### Odd-Year election costs

Adding an additional issue for the state results in increased odd-year election costs of \$64,428. This amount was calculated by adding an additional issue the state proration for each of the 39 counties 2019 odd-year election costs; the resulting change between the base and the base + 1 is the cost seen here. All other factors were held constant.

#### Legal advertisements

The Office of the Secretary of State operating budget includes funding for the publication of notices in every legal newspaper in the state four times prior to the general election. This fiscal note does not assume additional cost to publish this measure because the notices would be customized such that they remain within the authorized budget for legal advertising.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	124,000	0	124,000	0	0
<b>Total \$</b>			124,000	0	124,000	0	0

#### III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	59,000		59,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	65,000		65,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	124,000	0	124,000	0	0

### Part IV: Capital Budget Impact

NONE

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

**Office of the Secretary of State**  
**Election Cost Reimbursement by County**

Baseline State Share	\$	4,063,303.26
Difference in costs	\$	<b>64,427.51</b>
Total	\$	4,127,730.77

County	Total election cost	State share of costs
<a href="#">Adams</a>	\$ 37,953.32	\$ 9,856.98
<a href="#">Asotin</a>	\$ 24,683.18	\$ 4,098.51
<a href="#">Benton</a>	\$ 229,131.33	\$ 102,241.55
<a href="#">Chelan</a>	\$ 183,230.92	\$ 79,997.28
<a href="#">Clallam</a>	\$ 156,666.56	\$ 44,921.19
<a href="#">Clark</a>	\$ 503,746.05	\$ 236,284.53
<a href="#">Columbia</a>	\$ 6,498.72	\$ 2,223.55
<a href="#">Cowlitz</a>	\$ 145,326.66	\$ 66,625.02
<a href="#">Douglas</a>	\$ 122,239.36	\$ 41,192.41
<a href="#">Ferry</a>	\$ 12,112.52	\$ 5,228.03
<a href="#">Franklin</a>	\$ 152,271.89	\$ 75,557.30
<a href="#">Garfield</a>	\$ 2,987.28	\$ 1,123.64
<a href="#">Grant</a>	\$ 80,910.02	\$ 29,903.09
<a href="#">Grays Harbor</a>	\$ 119,895.38	\$ 42,349.40
<a href="#">Island</a>	\$ 130,826.50	\$ 53,841.39
<a href="#">Jefferson</a>	\$ 74,811.63	\$ 30,392.51
<a href="#">King</a>	\$ 6,476,127.29	\$ 1,076,126.86
<a href="#">Kitsap</a>	\$ 729,225.96	\$ 339,237.55
<a href="#">Kittitas</a>	\$ 69,288.70	\$ 14,317.14
<a href="#">Klickitat</a>	\$ 69,848.49	\$ 27,544.79
<a href="#">Lewis</a>	\$ 82,538.60	\$ 40,673.48
<a href="#">Lincoln</a>	\$ 45,287.11	\$ 20,369.29
<a href="#">Mason</a>	\$ 84,983.08	\$ 39,466.82
<a href="#">Okanogan</a>	\$ 63,612.64	\$ 25,885.01
<a href="#">Pacific</a>	\$ 51,193.07	\$ 8,147.37
<a href="#">Pend Oreille</a>	\$ 54,384.27	\$ 23,914.10
<a href="#">Pierce</a>	\$ 1,273,444.85	\$ 273,461.79
<a href="#">San Juan</a>	\$ 123,603.52	\$ 40,630.98
<a href="#">Skagit</a>	\$ 205,528.39	\$ 87,901.96
<a href="#">Skamania</a>	\$ 36,177.58	\$ 15,323.85
<a href="#">Snohomish</a>	\$ 1,065,023.38	\$ 199,253.53
<a href="#">Spokane</a>	\$ 731,132.78	\$ 421,363.64
<a href="#">Stevens</a>	\$ 72,319.19	\$ 42,367.47
<a href="#">Thurston</a>	\$ 679,117.09	\$ 294,488.59
<a href="#">Wahkiakum</a>	\$ 41,207.47	\$ 18,790.93
<a href="#">Walla Walla</a>	\$ 60,871.45	\$ 26,498.94
<a href="#">Whatcom</a>	\$ 395,013.75	\$ 67,605.65
<a href="#">Whitman</a>	\$ 130,511.44	\$ 49,461.94
<a href="#">Yakima</a>	\$ 256,635.13	\$ 149,062.71
<b>Total</b>	<b>\$ 14,780,366.55</b>	<b>\$ 4,127,730.77</b>