

Individual State Agency Fiscal Note

Bill Number: 5176 SB	Title: Boater safety education	Agency: 465-State Parks and Recreation Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Boating Safety Education Certification Account-Non-Appropriated 09B-6	79,500	79,500	159,000	159,000	83,000
Total \$	79,500	79,500	159,000	159,000	83,000

Estimated Operating Expenditures from:

Account	FY 2022	FY 2023	2021-23	2023-25	2025-27
Boating Safety Education Certification Account-Non-Appropriated 09B-6	34,800	30,800	65,600	61,600	32,200
Total \$	34,800	30,800	65,600	61,600	32,200

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/15/2021
Agency Preparation: Frank Gillis	Phone: 360-902-8538	Date: 01/22/2021
Agency Approval: Van Church	Phone: (360) 902-8542	Date: 01/22/2021
OFM Review: Leslie Connelly	Phone: (360) 878-4371	Date: 01/22/2021

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5176 amends boater education card requirements.

Section 2 (1) would mandate the boating safety education program include education and safety training for operating human powered vessels.

Section 3 (3) (j) would remove the exemption for people born prior to 1955 from being required to possess a boater education card.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Section 3 (3) (j) would remove the exemption for people born prior to 1955 from being required to possess a boater education card.

Revenue from new boater cards for current population 65 years old or older (5-year phase in):

$$7,656,200 \times 15\% = 1,148,400 \times 10\% = 114,800 \times 33\% = 37,900 \times \$10 = \$379,000 / 5 \text{ years} = \$76,000/\text{year}$$

Revenue from new boater cards for estimated population increase 65 years old or older (ongoing):

$$700,000 / 10 \text{ years} = 70,000 \times 15\% = 10,500 \times 10\% = 1,050 \times 33\% = 350 \times \$10 = \$3,500/\text{year}$$

Assumptions:

- = Current WA population is 7,656,200
- = 15% of the current population of Washington is 65 years old or older, according to the US Census Bureau
- = 10% of the current population 65 years old or older would be required to complete the boater education course
- = 1 out of 3 (or 33%) people would take the boater education course and be certified with a Boater's Card
- = The boater education course cost would remain at \$10
- = The Office of Financial Management (OFM) forecasts WA population to increase from 7.6 million to 8.3 million (or 700,000) in the next decade

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2 (1) would mandate the boating safety education program include education and safety training for operating human powered vessels. The fiscal impact is immaterial due to minimal impact to adding this educational requirement to the course.

Section 3 (3) (j) would remove the exemption for people born prior to 1955 from being required to possess a boater education card.

Current Population 65 years old or older Boater Card Estimate (5-year phase in):

$7,656,200 \times 15\% = 1,148,400 \times 10\% = 114,800 \times 33\% = 38,000 / 5 \text{ years} = 7,600/\text{year}$

Estimated Population Increase Boater Card Estimate (ongoing):

$700,000 / 10 \text{ years} = 70,000 \times 15\% = 10,500 \times 10\% = 1,050 \times 33\% = 350/\text{year}$

Assumptions:

- = 15% of the current population of Washington is 65 years old or older, according to the US Census Bureau
- = 10% of the current population 65 years old or older would be required to complete the boater education course
- = 1 out of 3 (or 33%) people would take the boater education course and be certified with a Boater's Card
- = The boater education course cost would remain at \$10
- = The Office of Financial Management (OFM) forecasts WA population to increase from 7.6 million to 8.3 million (or 700,000) in the next decade

Annual and one-time costs associated with the distribution of 7,600 boaters education cards per year over 5-year period:

Education/Outreach Costs:

- Card printing cost – \$14,500/year
- Card Processing cost - \$12,600/year
- IT System Updates – \$2,000 (one time)
- Educational Material Printing - \$2,300/year
- Instructor Training - \$2,000 (one-time)

Total estimated expenses for five-year period to administer cards for boaters age 65 or older = \$29,400/year, \$4,000 (one-time)

Annual and one-time costs associated with the distribution of 350 boaters education cards per year (ongoing):

Education/Outreach Costs:

- Card printing cost – \$700/year
- Card Processing cost - \$600/year
- Educational Material Printing - \$100/year

Total estimated expenses to administer cards for boaters age 65 or older = \$1,400/year (on-going)

Assumptions are derived from current costs of administering the boater education card.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
09B-6	Boating Safety Education Certification Account	Non-Appropriated	34,800	30,800	65,600	61,600	32,200
Total \$			34,800	30,800	65,600	61,600	32,200

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	34,800	30,800	65,600	61,600	32,200
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	34,800	30,800	65,600	61,600	32,200

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB*

NONE

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

WAC 352-78-020. (definition of “human Powered Boats and Vessels”) would potentially need to add from Sec. 1 (34)
WAC 352-78-110. Removing (11) Any person born before 1955.